

<b>AGENCY NAME:</b>	Aeronautics Commission		
<b>AGENCY CODE:</b>	U300	<b>SECTION:</b>	87



**Fiscal Year 2020-21  
Agency Budget Plan**

**FORM A - BUDGET PLAN SUMMARY**

<b>OPERATING REQUESTS (FORM B1)</b>	<b>For FY 2020-21, my agency is (mark "X"):</b>	
	<input type="checkbox"/>	Requesting General Fund Appropriations.
	<input type="checkbox"/>	Requesting Federal/Other Authorization.
	<input checked="" type="checkbox"/>	Not requesting any changes.

<b>NON-RECURRING REQUESTS (FORM B2)</b>	<b>For FY 2020-21, my agency is (mark "X"):</b>	
	<input type="checkbox"/>	Requesting Non-Recurring Appropriations.
	<input type="checkbox"/>	Requesting Non-Recurring Federal/Other Authorization.
	<input checked="" type="checkbox"/>	Not requesting any changes.

<b>CAPITAL REQUESTS (FORM C)</b>	<b>For FY 2020-21, my agency is (mark "X"):</b>	
	<input checked="" type="checkbox"/>	Requesting funding for Capital Projects.
	<input type="checkbox"/>	Not requesting any changes.

<b>PROVISOS (FORM D)</b>	<b>For FY 2020-21, my agency is (mark "X"):</b>	
	<input type="checkbox"/>	Requesting a new proviso and/or substantive changes to existing provisos.
	<input type="checkbox"/>	Only requesting technical proviso changes (such as date references).
	<input checked="" type="checkbox"/>	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
<b>PRIMARY CONTACT:</b>	James D, Stephens	803-896-6272	jstephens@aeronautics.sc.gov
<b>SECONDARY CONTACT:</b>	Melody Mikell	803-896-6279	memikell@aeronautics,sc.gov

I have reviewed and approved the enclosed FY 2020-21 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

<b>SIGN/DATE:</b>	<i>Agency Director</i>	<i>Board or Commission Chair</i>
<b>TYPE/PRINT NAME:</b>	James D. Stephens	Delphin A. Gantt, Jr.

*This form must be signed by the agency head – not a delegate.*

Fiscal Year 2020-21 Budget Request Executive Summary

Agency Code: U300  
 Agency Name: Division Of Aeronautics  
 Section: 87

BUDGET REQUESTS			FUNDING					FTES				
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	C - Capital	Exterior Roofing and Coating	300,000				300,000					0.00
2							0					0.00
3							0					0.00
4							0					0.00
5							0					0.00
6							0					0.00
7							0					0.00
8							0					0.00
9							0					0.00
10							0					0.00
11							0					0.00
12							0					0.00
13							0					0.00
14							0					0.00
15							0					0.00
16							0					0.00
17							0					0.00
18							0					0.00
19							0					0.00
20							0					0.00
21							0					0.00
22							0					0.00
23							0					0.00
24							0					0.00
25							0					0.00
26							0					0.00
27							0					0.00
28							0					0.00
29							0					0.00
30							0					0.00
TOTAL BUDGET REQUESTS			300,000	0	0	0	300,000	0.00	0.00	0.00	0.00	0.00

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## FORM C – CAPITAL REQUEST

<b>AGENCY PRIORITY</b>	<b>1</b>
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	<b>Exterior Roofing &amp; Coating</b>
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<b>\$300,000</b>
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*How much is requested for this project in FY 2020-21? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>CPIP PRIORITY</b>	CPIP Plan year 2021, priority 1 of 1
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*Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.*

<b>OTHER APPROVALS</b>	None
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*What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)*

<b>LONG-TERM PLANNING AND SUSTAINABILITY</b>	<p>General funds have been used to maintain facilities throughout the years. The cost of this project exceeds Aeronautics current available funds. No other separate funds will be requested until such time that the facility will need a new roof, at such time, general funds for capital improvements will be requested again. The Main Hangar, Guard Building, and Quonset Hangars have roof leaks that have been patched over time. Due to the age, deterioration, and added damages that continue to develop, it is time to replace the roof coverings on all three buildings. The Main Hangar and Guard Building have roof coatings can have similar roof replacement products while the Quonset Hangar will need a specialty foam/coating product. Also, the Quonset Hangar will require some sheet metal and paint work on each of its ends. If left unresolved, additional maintenance costs will continue to occur and expand over time. The project requires cleaning and prep work to remove the old roof systems and/or foam coatings.</p>
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*What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?*

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<b>SUMMARY</b>	<p>The Main Hangar, Guard Building, and Quonset Hangars have roof leaks that have been patched over time. Due to the age, deterioration, and added damages that continue to develop, it is time to replace the roof coverings on all three buildings. The Main Hangar and Guard Building have roof coatings that can have similar roof replacement products while the Quonset Hangar will need a specialty foam/coating product. Also, the Quonset Hangar will require some sheet metal and paint work on each of its ends. If left unresolved, additional maintenance costs will continue to occur and expand over time. The project requires cleaning and prep work to remove the old roof systems and/or foam coatings. The estimated costs are \$300,000.</p> <p>Capital project dollars are needed due to replacement costs. The Aeronautics Commission is located at the Columbia Metropolitan Airport and is home to one of the oldest hangars on the airfield. This hangar (Quonset Hangar), the Main Hangar/Offices of Aeronautics, and the Guard Building need roof replacements or a protective coating to extend the life of the metal structures.</p> <p>The roofing/coatings project should extend the life of the facilities and shouldn't be needed for another 15-20 years.</p>
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*Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.*



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<b>SUMMARY</b>	<p>The agency will be replacing all the windows with new more efficient ones this year. These projects will result in reduced utility costs. – (\$10,000)</p> <p>Associated with the facilities, the agency has and will continue to do facility maintenance upgrades in house to reduce costs. – (\$20,000)</p> <p>The agency could also do maintenance and repair of state vehicles in house which should result in a reduction in repair costs. – (\$10,000)</p> <p>The agency could possibly reduce travel expenses by going to fewer conferences and staff educational programs, and by participating in these programs and meetings via teleconference. – (\$6,000)</p> <p>Also, each year, the agency participates in the promotion of the aerospace/aviation industry. These promotional efforts could possibly be managed such that costs are reduced, but agency participation remains. – (\$4,000)</p> <p>Education and training may be deferred to future years to reduce costs in the current year. – (\$14,000)</p>
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*Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.*

<b>AGENCY COST SAVINGS PLANS</b>	N/A
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*What measures does the agency plan to implement to reduce its costs and operating expenses by more than \$50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?*

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**FORM F – REDUCING COST AND BURDEN TO BUSINESSES AND CITIZENS**

<b>TITLE</b>	<b>State Aviation Fund Supplemental Support</b>
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*Provide a brief, descriptive title for this request.*

<b>EXPECTED SAVINGS TO BUSINESSES AND CITIZENS</b>	<b>Continued offering of services that support local airports and limit the local funds necessary to operate publicly owned, public use airports.</b>
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*What is the expected savings to South Carolina’s businesses and citizens that is generated by this proposal? The savings could be related to time or money.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<p><b>Mark “X” for all that apply:</b></p> <table border="0"> <tr> <td><input type="checkbox"/></td> <td>Repeal or revision of regulations.</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Reduction of agency fees or fines to businesses or citizens.</td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td>Greater efficiency in agency services or reduction in compliance burden.</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Other</td> </tr> </table>	<input type="checkbox"/>	Repeal or revision of regulations.	<input type="checkbox"/>	Reduction of agency fees or fines to businesses or citizens.	<input checked="" type="checkbox"/>	Greater efficiency in agency services or reduction in compliance burden.	<input type="checkbox"/>	Other
<input type="checkbox"/>	Repeal or revision of regulations.								
<input type="checkbox"/>	Reduction of agency fees or fines to businesses or citizens.								
<input checked="" type="checkbox"/>	Greater efficiency in agency services or reduction in compliance burden.								
<input type="checkbox"/>	Other								

<b>METHOD OF CALCULATION</b>	Costs offset for local airports are 1:1, meaning that for every additional dollar spent by the state, a dollar is saved by the local government that owns/operates the local airport. The supplemental support dollars would come from fees already assessed to airlines that operate within SC.
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*Describe the method of calculation for determining the expected cost or time savings to businesses or citizens.*

<b>REDUCTION OF FEES OR FINES</b>	No reductions of fees or fines will happen at the state level, but reductions could be noticed at local levels.
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*Which fees or fines does the agency intend to reduce? What was the fine or fee revenue for the previous fiscal year? What was the associated program expenditure for the previous fiscal year? What is the enabling authority for the issuance of the fee or fine?*

<b>REDUCTION OF REGULATION</b>	N/A
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*Which regulations does the agency intend to amend or delete? What is the enabling authority for the regulation?*

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**SUMMARY**

Each year, the Aeronautics Commission supports publicly owned, public use airports with Capital Improvements and Airfield Maintenance services. These services are currently supported financially through the State Aviation Fund (SAF). The SAF is capable of supporting the smaller, general aviation airports in SC, but as a state, we do not currently support our larger commercial service airports. A re-direct of the current tax payments by airlines operating within SC to the SAF would enable Aeronautics to support all publicly owned, publicly operated airports, and would continue to support this critical part of the state transportation infrastructure.

*Provide an explanation of the proposal and its positive results on businesses or citizens. How will the request affect agency operations?*