

Updated	01/09/20	SUMMARY CONTROL DOCUMENT FY 2020-21 Appropriation Bill				Governor's Executive Budget					
		<i>The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations. It is not intended to be construed as a binding, legal document.</i>				State					
				FY 2019-20 Capital Reserve		Federal	Other	Total			
		FY 2020-21 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
Line		Beginning Base									
1		ESTIMATED REVENUES									1
2		General Fund Revenue (BEA Forecast 11/08/19)	10,229,087,000			10,229,087,000			10,229,087,000	2	
3		Less: Transfer to Tax Relief Trust Fund/Res Prop Tax (Capped at FY 01-02 Level)	(629,405,136)			(629,405,136)			(629,405,136)	3	
4		Plus: Prior Year Tax Relief Trust Fund Brought Forward	-			-			-	4	
5		General Fund Revenue (Net of Tax Relief Transfer)	9,599,681,864			9,599,681,864			9,599,681,864	5	
6										6	
7		Net General Fund Revenue Available for Appropriation	9,599,681,864			9,599,681,864			9,599,681,864	7	
8										8	
9		Less: FY 2020-21 Appropriation Base	(8,737,012,312)			(8,737,012,312)			(8,737,012,312)	9	
10										10	
11		"New" Recurring Revenue	862,669,552		-	862,669,552			862,669,552	11	
12										12	
13		ENHANCEMENTS AND ADJUSTMENTS:								13	
14		1% Income Tax Reduction (Year 1 of 5 - .2% per year)	(160,668,000)			(160,668,000)			(160,668,000)	14	
15		Military Retirement Income Tax Reduction	(9,181,615)			(9,181,615)			(9,181,615)	15	
16		Police Officers, Peace Officers, and Firefighters Retirement Income Tax Exemption	(9,351,000)			(9,351,000)			(9,351,000)	16	
17										17	
18		Subtotal, Enhancements and Adjustments	(179,200,615)			(179,200,615)			(179,200,615)	18	
19										19	
20		Subtotal, Part I Revenues	683,468,937		-	683,468,937			683,468,937	20	
21										21	
22		NONRECURRING REVENUES								22	
23		FY 2019-20 Capital Reserve Fund			162,485,305	162,485,305			162,485,305	23	
24		FY 2018-19 Contingency Reserve Fund		349,951,083		349,951,083			349,951,083	24	
25		Projected FY 2019-20 General Fund Surplus		499,535,000		499,535,000			499,535,000	25	
26		Less: General Reserve Contribution [§ 11-11-310] (FY 2020-21 Balance = \$440,237,611)		(34,024,350)						26	
27										27	
28		Subtotal, Nonrecurring Revenues	-	815,461,733	162,485,305	977,947,038			977,947,038	28	
29										29	
30		FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS								30	
31		FY 2020-21 Base					8,809,788,162	11,922,865,871	20,732,654,033	31	
32		FY 2020-21 Adjustment					467,422,992	341,412,011	808,835,003	32	
33		FY 2020-21 Projected EIA Revenue Increase (See EIA Section)						100,285,200	100,285,200	33	
34		FY 2020-21 Lottery Revenue (See Lottery Section)							-	34	
35										35	
36		Subtotal, Federal & Other Funds Revenue				-	9,277,211,154	12,364,563,082	21,641,774,236	36	
37										37	
38		TOTAL "NEW" FUNDS	683,468,937	815,461,733	162,485,305	1,661,415,975	467,422,992	441,697,211	2,570,536,178	38	
39										39	
40		TOTAL ALLOCATIONS								40	
41		Recurring Allocations	683,468,937	-	-	683,468,937	9,277,211,154	12,364,563,082	31,051,813,657	41	
42		Nonrecurring Allocations		815,461,733	162,485,305	977,947,038			977,947,038	42	
43		GRAND TOTAL RECOMMENDED ALLOCATIONS	8,737,012,312	683,468,937	815,461,733	1,661,415,975	9,277,211,154	12,364,563,082	32,029,760,695	43	
44										44	
45		RESIDUAL BALANCE								45	
46		RESIDUAL—Recurring Appropriations	-	-	-	-	-	-	-	46	
47		RESIDUAL—EIA	-	-	-	-	-	-	-	47	
48		RESIDUAL—LOTTERY	-	-	-	-	-	-	-	48	
49		RESIDUAL—Nonrecurring Appropriations	-	-	-	-	-	-	-	49	
50										50	
51		GRAND TOTAL RESIDUAL NOT ALLOCATED	-	-	-	-	-	-	-	51	
52										52	
53		FY 2020-2021 APPROPRIATION ACT RECAP								53	
54		PART IA	9,420,481,249			9,420,481,249	9,277,211,154	12,364,563,082	31,062,255,485	54	
55		NON-RECURRING PROVISOS				-				55	
56		TOTAL FY 2020-21 APPROPRIATION ACT	9,420,481,249			9,420,481,249	9,277,211,154	12,364,563,082	31,062,255,485	56	
57		FY 2019-20 SURPLUS		815,461,733		815,461,733			815,461,733	57	
58		FY 2019-20 CAPITAL RESERVE FUND			162,485,305	162,485,305			162,485,305	58	

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		FY 2020-21 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
Line		Beginning Base									
533		Maintenance and Care of State-Owned Assets - Trident Technical College			12,708,991	12,708,991			12,708,991	533	
534		Maintenance and Care of State-Owned Assets - Northeastern Technical College			1,324,051	1,324,051			1,324,051	534	
535		Maintenance and Care of State-Owned Assets - Florence Darlington Tech College			4,281,769	4,281,769			4,281,769	535	
536		Maintenance and Care of State-Owned Assets- Greenville Technical College			11,121,820	11,121,820			11,121,820	536	
537		Maintenance and Care of State-Owned Assets - Horry-Georgetown Tech College			5,583,629	5,583,629			5,583,629	537	
538		Maintenance and Care of State-Owned Assets - Midlands Technical College			10,158,105	10,158,105			10,158,105	538	
539		Maintenance and Care of State-Owned Assets - Orangeburg-Calhoun Tec College			2,482,200	2,482,200			2,482,200	539	
540		Maintenance and Care of State-Owned Assets - Piedmont Technical College			4,634,708	4,634,708			4,634,708	540	
541		Maintenance and Care of State-Owned Assets - Spartanburg Technical College			4,692,827	4,692,827			4,692,827	541	
542		Maintenance and Care of State-Owned Assets - Central Carolina Tech College			3,742,849	3,742,849			3,742,849	542	
543		Maintenance and Care of State-Owned Assets - Tri-County Technical College			5,929,172	5,929,172			5,929,172	543	
544		Maintenance and Care of State-Owned Assets - York Technical College			4,324,037	4,324,037			4,324,037	544	
545		Maintenance and Care of State-Owned Assets - Aiken Technical College			2,088,050	2,088,050			2,088,050	545	
546		Maintenance and Care of State-Owned Assets - Denmark Technical College			471,291	471,291			471,291	546	
547		Maintenance and Care of State-Owned Assets - Tech College Of The Lowcountry			2,181,040	2,181,040			2,181,040	547	
548		Maintenance and Care of State-Owned Assets - Williamsburg Technical College			778,793	778,793			778,793	548	
549										549	
550		Federal Funds Adjustments:								550	
551										551	
552										552	
553		Other Funds Adjustments:								553	
554										554	
555										555	
556		SUBTOTAL INCREMENTAL ADJUSTMENTS	28,000,000	78,250,000	76,503,332	182,753,332			182,753,332	556	
557		SUBTOTAL BD. TECHNICAL & COMP. ED	194,552,440			349,305,772	52,614,581	502,130,285	904,050,638	557	
558										558	
559	H790	26 Department of Archives & History	2,976,823			2,976,823	897,583	1,294,158	5,168,564	559	
560		State Funds Adjustments:								560	
561		SC Revolutionary War Sestercentennial Commission		1,388,000		1,388,000			1,388,000	561	
562		Historic Buildings Preservation (Prior Year Veto)		(200,000)		(200,000)			(200,000)	562	
563		Historic Preservation and Community Development Grants			1,000,000	1,000,000			1,000,000	563	
564		Convert Micrographics Lab to Digital Lab and Office Space			500,000	500,000			500,000	564	
565		SCAAHC Green Book of SC Merchandise Development			50,000	50,000			50,000	565	
566										566	
567		Federal Funds Adjustments:								567	
568										568	
569										569	
570		Other Funds Adjustments:								570	
571										571	
572										572	
573		SUBTOTAL INCREMENTAL ADJUSTMENTS	1,188,000	1,550,000	-	2,738,000			2,738,000	573	
574		SUBTOTAL DEPT OF ARCHIVES & HISTORY	4,164,823			5,714,823	897,583	1,294,158	7,906,564	574	
575										575	
576	H870	27 State Library	15,416,200			15,416,200	2,701,146	267,000	18,384,346	576	
577		State Funds Adjustments:								577	
578		Personal Service Increase		260,000		260,000			260,000	578	
579		Discus - Electronic Resources		250,000		250,000			250,000	579	
580		Agency Operating		110,000		110,000			110,000	580	
581		Talking Books Services		131,000		131,000			131,000	581	
582										582	
583		Federal Funds Adjustments:								583	
584										584	
585										585	
586		Other Funds Adjustments:								586	
587										587	
588										588	
589		SUBTOTAL INCREMENTAL ADJUSTMENTS	751,000	-	-	751,000			751,000	589	
590		SUBTOTAL STATE LIBRARY	16,167,200			16,167,200	2,701,146	267,000	19,135,346	590	
591										591	
592	H910	28 Arts Commission	4,366,187			4,366,187	1,335,641	148,707	5,850,535	592	

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		FY 2020-21 Agency Beginning Base			Part 1A	Nonrecurring	FY 2019-20 Capital Reserve		Federal	Other	Total
					Recurring Funds	Proviso	Fund	Total	Federal Funds	Other Funds	Total Funds
Line											Line
593			State Funds Adjustments:								593
594			Cultural Arts and Theatre Center Grants			450,000	450,000			450,000	594
595			Greenville Cultural and Arts Center			19,000,000	19,000,000			19,000,000	595
596			Sumter Opera House			15,000,000	15,000,000			15,000,000	596
597											597
598											598
599			Federal Funds Adjustments:								599
600											600
601											601
602			Other Funds Adjustments:								602
603											603
604											604
605			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	34,450,000	-	34,450,000			34,450,000
606			SUBTOTAL ARTS COMMISSION		4,366,187			38,816,187	1,335,641	148,707	40,300,535
607											607
608	H950	29	State Museum (State Museum Commission)	3,942,954			3,942,954			3,100,000	7,042,954
609			State Funds Adjustments:								609
610			Permanent Gallery Renovation - Phase 2			3,750,000	3,750,000				3,750,000
611			Planetarium Technology Upgrade and Content Enhancements			350,000	350,000				350,000
612											612
613			Federal Funds Adjustments:								613
614											614
615											615
616			Other Funds Adjustments:								616
617											617
618											618
619			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	4,100,000	-	4,100,000			4,100,000
620			SUBTOTAL STATE MUSEUM		3,942,954			8,042,954		3,100,000	11,142,954
621											621
622	H960	30	Confederate Relic Room and Military Museum Commission	936,763			936,763			419,252	1,356,015
623			State Funds Adjustments:								623
624											624
625											625
626			Other Funds Adjustments:								626
627											627
628											628
629			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-			629
630			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		936,763			936,763		419,252	1,356,015
631											631
632	H730	32	Vocational Rehabilitation	17,058,843			17,058,843	122,342,107		35,340,201	174,741,151
633			State Funds Adjustments:								633
634			Credential Attainment - Skills Boss			453,750	453,750				453,750
635			Demand Driven Training Service - HVAC and Welding			1,072,900	1,072,900				1,072,900
636											636
637			Federal Funds Adjustments:								637
638											638
639											639
640			Other Funds Adjustments:								640
641											641
642											642
643			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	1,526,650	-	1,526,650			1,526,650
644			SUBTOTAL VOCATIONAL REHABILITATION		17,058,843			18,585,493	122,342,107	35,340,201	176,267,801
645											645
646	J020	33	Department of Health & Human Services	1,416,223,137			1,416,223,137	5,339,173,028		990,481,944	7,745,878,109
647			State Funds Adjustments:								647
648			Maintenance of Effort Annualization			47,384,662	47,384,662				47,384,662
649			Community Long Term Care (CLTC) Census			13,925,644	13,925,644				13,925,644
650			Provider Reimbursement Rate			7,852,502	7,852,502				7,852,502
651			DDSN Appropriation Transfer			(762,665)	(762,665)				(762,665)

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		FY 2020-21 Agency			Part 1A	Nonrecurring	FY 2019-20	Federal	Other	Total		
		Beginning Base			Recurring Funds	Proviso	Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds	
Line											Line	
652			Medical Contract Grants			3,000,000		3,000,000			3,000,000	652
653			Medicaid Management Information System			7,409,009		7,409,009			7,409,009	653
654												654
655												655
656			<u>Federal Funds Adjustments:</u>									656
657			Maintenance of Effort Annualization						264,520,394		264,520,394	657
658			Community Long Term Care (CLTC) Census						38,480,260		38,480,260	658
659			Provider Reimbursement Rate						28,268,308		28,268,308	659
660												660
661			<u>Other Funds Adjustments:</u>									661
662			Maintenance of Effort Annualization							70,219,845	70,219,845	662
663			Community Long Term Care (CLTC) Census							1,386,087	1,386,087	663
664			Provider Reimbursement Rate							3,749,864	3,749,864	664
665												665
666												666
667			SUBTOTAL INCREMENTAL ADJUSTMENTS		68,400,143	10,409,009	-	78,809,152	331,268,962	75,355,796	485,433,910	667
668			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		1,484,623,280			1,495,032,289	5,670,441,990	1,065,837,740	8,231,312,019	668
669												669
670	J040	34	Department of Health & Environmental Control	145,115,520				145,115,520	286,140,200	220,899,732	652,155,452	670
671			<u>State Funds Adjustments:</u>									671
672			Vaccine Funding for Disease Control Response			997,000		997,000			997,000	672
673			Sustaining the Resource Conservation and Recovery Act (RCRA) Program			635,594		635,594			635,594	673
674			Partnerships to Improve Rural Water and Sewer Infrastructure			240,810		240,810			240,810	674
675			Funding for Additional Newborn Screenings (Act #55 - Dylan's Law)			543,619		543,619			543,619	675
676			Able Site Cleanup				4,512,000	4,512,000			4,512,000	676
677			Funding for Additional Newborn Screenings (Act #55 - Dylan's Law)				101,128	101,128			101,128	677
678												678
679			<u>Federal Funds Adjustments:</u>									679
680												680
681												681
682			<u>Other Funds Adjustments:</u>									682
683												683
684												684
685			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,417,023	4,613,128	-	7,030,151			7,030,151	685
686			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		147,532,543			152,145,671	286,140,200	220,899,732	659,185,603	686
687												687
688	J120	35	Department of Mental Health	256,881,419				256,881,419	22,270,928	230,356,451	509,508,798	688
689			<u>State Funds Adjustments:</u>									689
690			Sustainability of Workforce			3,500,000		3,500,000			3,500,000	690
691			Out of Home Placement (OOHP) Funds for High Risk Adolescents			750,000		750,000			750,000	691
692			Sexually Violent Predator Program			625,897		625,897			625,897	692
693			Long-Term Care Division			250,000		250,000			250,000	693
694			Emergency Department Telepsychiatry			400,000		400,000			400,000	694
695			Crisis Stabilization Units			750,000		750,000			750,000	695
696			School Mental Health			1,100,000		1,100,000			1,100,000	696
697			Young Adult Intervention Services			300,000		300,000			300,000	697
698			Clinicians in Law Enforcement			325,000		325,000			325,000	698
699			Deferred Maintenance and Revitalization of Veterans Homes, Hospitals, and facilities agency wide.				4,000,000	4,000,000			4,000,000	699
700			VA Nursing Home Furnishings				2,500,000	2,500,000			2,500,000	700
701			Suicide Prevention - Ligation Resistant Fixtures				2,000,000	2,000,000			2,000,000	701
702			Certification of State Match (Additional VA Nursing Homes)				37,888,352	37,888,352			37,888,352	702
703			Transfer Alzheimer's Funding to Department on Aging			(778,706)						703
704												704
705			<u>Federal Funds Adjustments:</u>									705
706												706
707												707
708			<u>Other Funds Adjustments:</u>									708
709			Authorization Increase							35,500,000	35,500,000	709
710												710
711			SUBTOTAL INCREMENTAL ADJUSTMENTS		7,222,191	46,388,352	-	54,389,249		35,500,000	89,889,249	711

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Line				Beginning Base								Line	
712				SUBTOTAL DEPARTMENT OF MENTAL HEALTH		264,103,610		311,270,668	22,270,928	265,856,451	599,398,047	712	
713												713	
714	J160	36		Department of Disabilities & Special Needs	271,939,252			271,939,252	340,000	532,522,017	804,801,269	714	
715				State Funds Adjustments:								715	
716				Residential Service Rate Increase		2,900,000		2,900,000			2,900,000	716	
717				Respite Service Rate Increase		2,090,000		2,090,000			2,090,000	717	
718				Early Intervention Services for Three to Six Year Old Children		755,000		755,000			755,000	718	
719				HASCI Waiver Slots		430,000		430,000			430,000	719	
720				State Plan Rate Increase for Services Impacting DDSN Waiver Costs		5,135,000		5,135,000			5,135,000	720	
721				Increase Access to Post-Acute Rehabilitation		500,000		500,000			500,000	721	
722				Appropriation Transfer from DHHS		762,665		762,665			762,665	722	
723				Transfer of 65 Legacy State Owned Facilities to Providers			487,500	487,500			487,500	723	
724				South Carolina Genomic Medicine Initiative			2,000,000	2,000,000			2,000,000	724	
725				Coastal Regional Center Campus - Electrical Grid			1,500,000	1,500,000			1,500,000	725	
726												726	
727												727	
728				Federal Funds Adjustments:								728	
729												729	
730												730	
731				Other Funds Adjustments:								731	
732				Residential Service Rate Increase						7,100,000	7,100,000	732	
733				Respite Service Rate Increase						5,083,733	5,083,733	733	
734				Early Intervention Services for Three to Six Year Old Children						1,018,035	1,018,035	734	
735				HASCI Waiver Slots						1,046,141	1,046,141	735	
736				State Plan Rate Increase for Services Impacting DDSN Waiver Costs						12,525,000	12,525,000	736	
737												737	
738				SUBTOTAL INCREMENTAL ADJUSTMENTS		12,572,665	3,987,500	-	16,560,165	26,772,909	43,333,074	738	
739				SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		284,511,917			288,499,417	340,000	559,294,926	848,134,343	739
740												740	
741	J200	37		Department of Alcohol & Other Drug Abuse Services	11,983,171			11,983,171	54,872,054	1,074,397	67,929,622	741	
742				State Funds Adjustments:								742	
743				Sustainability of Addiction Crisis Efforts		3,000,000		3,000,000			3,000,000	743	
744				Infrastructure Improvements / Substance Abuse Provider System			5,000,000	5,000,000			5,000,000	744	
745												745	
746				Federal Funds Adjustments:								746	
747												747	
748												748	
749				Other Funds Adjustments:								749	
750				Authorization Increase						877,680	877,680	750	
751												751	
752				SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000	5,000,000	-	8,000,000	877,680	8,877,680	752	
753				SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE		14,983,171			19,983,171	54,872,054	1,952,077	76,807,302	753
754												754	
755	L040	38		Department of Social Services	203,759,127			203,759,127	508,278,168	56,346,297	768,383,592	755	
756				State Funds Adjustments:								756	
757				Caring for South Carolina's Children		69,070,746		69,070,746			69,070,746	757	
758				Information Technology		2,753,118		2,753,118			2,753,118	758	
759				Child Support Enforcement		536,488		536,488			536,488	759	
760				Technology Infrastructure			6,000,000	6,000,000			6,000,000	760	
761												761	
762				Federal Funds Adjustments:								762	
763				Caring for South Carolina's Children					20,868,276	485,400	21,353,676	763	
764				Information Technology					1,549,110		1,549,110	764	
765				Child Support Enforcement					1,041,419		1,041,419	765	
766												766	
767				Other Funds Adjustments:								767	
768												768	
769				SUBTOTAL INCREMENTAL ADJUSTMENTS		72,360,352	6,000,000	-	78,360,352	23,458,805	485,400	102,304,557	769
770				SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		276,119,479			282,119,479	531,736,973	56,831,697	870,688,149	770

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					FY 2020-21 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	FY 2019-20 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
					Beginning Base								
771											771		
772	L240	39	Commission for the Blind	4,011,040				4,011,040	9,564,818	403,000	13,978,858	772	
773			<u>State Funds Adjustments:</u>									773	
774			Recruitment and Retention		350,000			350,000			350,000	774	
775			Children's Services		150,000			150,000			150,000	775	
776			Prevention of Blindness Outreach		150,000			150,000			150,000	776	
777			Customize AWARE System and purchase AWARE Quality Assurance Module			300,000		300,000			300,000	777	
778			Complex Renovations and Improvements			5,101,685		5,101,685			5,101,685	778	
779												779	
780			<u>Federal Funds Adjustments:</u>									780	
781												781	
782												782	
783			<u>Other Funds Adjustments:</u>									783	
784												784	
785			SUBTOTAL INCREMENTAL ADJUSTMENTS		650,000	5,401,685	-	6,051,685			6,051,685	785	
786			SUBTOTAL COMMISSION FOR THE BLIND		4,661,040			10,062,725	9,564,818	403,000	20,030,543	786	
787												787	
788	L060	40	Department on Aging	18,846,272				18,846,272	27,349,923	6,054,297	52,250,492	788	
789			<u>State Funds Adjustments:</u>									789	
790			Transfer of Alzheimer's Funding from Mental Health		778,706			778,706			778,706	790	
791												791	
792			<u>Federal Funds Adjustments:</u>									792	
793												793	
794												794	
795			<u>Other Funds Adjustments:</u>									795	
796												796	
797												797	
798			SUBTOTAL INCREMENTAL ADJUSTMENTS		778,706	-	-				778,706	798	
799			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY		19,624,978			19,624,978	27,349,923	6,054,297	53,029,198	799	
800												800	
801	L080	41	Department of Children's Advocacy	7,982,182				7,982,182	451,680	11,027,688	19,461,550	801	
802			<u>State Funds Adjustments:</u>									802	
803			Continuum of Care		1,300,000			1,300,000			1,300,000	803	
804			Guardian Ad Litem		136,365			136,365			136,365	804	
805												805	
806			<u>Federal Funds Adjustments:</u>									806	
807												807	
808												808	
809			<u>Other Funds Adjustments:</u>									809	
810												810	
811												811	
812			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,436,365	-	-				1,436,365	812	
813			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY		9,418,547			9,418,547	451,680	11,027,688	20,897,915	813	
814												814	
815	L320	42	Housing Finance & Development Authority					-	173,055,408	36,008,678	209,064,086	815	
816			<u>State Funds Adjustments:</u>									816	
817												817	
818												818	
819			<u>Federal Funds Adjustments:</u>									819	
820			Housing Initiatives						3,757,593		3,757,593	820	
821			Contract Administration and Compliance						5,032,860		5,032,860	821	
822			Rental Assistance						90,000		90,000	822	
823												823	
824			<u>Other Funds Adjustments:</u>									824	
825			Housing Initiatives							9,100	9,100	825	
826			Executive Administration and Special Projects							886,003	886,003	826	
827			Support Services							310,000	310,000	827	
828			Mortgage Servicing							57,983	57,983	828	
829			Finance							170,000	170,000	829	

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					FY 2020-21 Agency	Part 1A	Nonrecurring	FY 2019-20 Capital Reserve					
					Beginning Base	Recurring Funds	Proviso	Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
830											201,000	201,000	830
831											(15,159)	(15,159)	831
832													832
833						-	-	-		8,880,453	1,618,927	10,499,380	833
834						-	-	-	-	181,935,861	37,627,605	219,563,466	834
835													835
836	P120	43	Forestry Commission		22,004,592				22,004,592	4,763,560	9,678,713	36,446,865	836
837			State Funds Adjustments:										837
838			Firefighting Equipment			1,000,000			1,000,000			1,000,000	838
839			Staffing Realignment for Agency Efficiency			420,000			420,000			420,000	839
840			Information Technology and Security			330,000			330,000			330,000	840
841			Fire Support Aircraft				250,000		250,000			250,000	841
842			Equipment Replacement				1,000,000		1,000,000			1,000,000	842
843													843
844			Federal Funds Adjustments:										844
845													845
846													846
847			Other Funds Adjustments:										847
848			Firefighting Equipment								2,000,000	2,000,000	848
849													849
850			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,750,000	1,250,000	-	3,000,000		2,000,000	5,000,000	850
851			SUBTOTAL FORESTRY COMMISSION			23,754,592			25,004,592	4,763,560	11,678,713	41,446,865	851
852													852
853	P160	44	Department of Agriculture		14,081,288				14,081,288	2,219,304	9,190,015	25,490,607	853
854			State Funds Adjustments:										854
855			Agency Operating			850,000			850,000			850,000	855
856			State Hemp Farming Program				1,300,000		1,300,000			1,300,000	856
857			Certified SC Grown Program				400,000		400,000			400,000	857
858													858
859													859
860			Federal Funds Adjustments:										860
861													861
862													862
863			Other Funds Adjustments:										863
864													864
865													865
866													866
867			SUBTOTAL INCREMENTAL ADJUSTMENTS			850,000	1,700,000	-	2,550,000			2,550,000	867
868			SUBTOTAL DEPARTMENT OF AGRICULTURE			14,931,288			16,631,288	2,219,304	9,190,015	28,040,607	868
869													869
870	P200	45	Clemson-PSA		46,722,293				46,722,293	17,275,000	23,395,568	87,392,861	870
871			State Funds Adjustments:										871
872			Statewide Comprehensive Extension Program Support			1,127,250			1,127,250			1,127,250	872
873			Critical Fruit and Vegetable Research			1,448,400			1,448,400			1,448,400	873
874			Statewide Forestry and Wildlife Extension			767,800			767,800			767,800	874
875			Research and Education Center Graduate Student Housing				4,000,000		4,000,000			4,000,000	875
876			Pee Dee Research and Education Center Greenhouses				2,000,000		2,000,000			2,000,000	876
877			Sandhill REC Research and Extension Building Repairs				990,000		990,000			990,000	877
878													878
879			Federal Funds Adjustments:										879
880			Authorization Increase							2,750,000		2,750,000	880
881													881
882			Other Funds Adjustments:										882
883													883
884													884
885			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,343,450	6,990,000	-	10,333,450	2,750,000		13,083,450	885
886			SUBTOTAL CLEMSON-PSA			50,065,743			57,055,743	20,025,000	23,395,568	100,476,311	886
887													887
888	P210	46	SC State-PSA		4,883,183				4,883,183	4,173,741		9,056,924	888

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					FY 2019-20 Capital Reserve		Federal	Other	Total			
				FY 2020-21 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	Fund	Total	Federal Funds	Other Funds	Total Funds	Line
Line				Beginning Base				State Funds				Line
889												889
890					1,550,000			1,550,000			1,550,000	890
891												891
892												892
893												893
894												894
895					1,550,000	-	-	1,550,000			1,550,000	895
896					6,433,183			6,433,183	4,173,741		10,606,924	896
897												897
898	P240	47	Department of Natural Resources	36,250,466				36,250,466	31,248,135	47,685,205	115,183,806	898
899			State Funds Adjustments:									899
900			Law Enforcement Officer Step Increases & Overtime Funding		375,137			375,137			375,137	900
901			Law Enforcement Class - 25 Additional Officers		1,624,863			1,624,863			1,624,863	901
902			Compliance Office Staffing & Operations		258,471			258,471			258,471	902
903			Flood Mitigation Outreach - NFIP Facilitator		54,269			54,269			54,269	903
904			Headquarters Relocation		2,598,924			2,598,924			2,598,924	904
905			Watercraft Registration Conversion (Year 2 of 2)			1,051,860		1,051,860			1,051,860	905
906			Marine Resources Research Lab Shoreline Stabilization			585,500		585,500			585,500	906
907			Barnwell Fish Hatchery Maintenance			800,000		800,000			800,000	907
908			Research Vessel Replacement			1,207,000		1,207,000			1,207,000	908
909			State Water Plan - Pee Dee Basin			1,500,000		1,500,000			1,500,000	909
910												910
911												911
912												912
913			Federal Funds Adjustments:									913
914			FEMA NFIP Flood Mitigation Assistance						500,500		500,500	914
915												915
916			Other Funds Adjustments:							278,559	278,559	916
917			Heritage Trust Cultural Resources Management							475,000	475,000	917
918			Wild Turkey Research, Tagging & Harvest Reporting							321,000	321,000	918
919			Water Recreation Resource Projects									919
920												920
921												921
922			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,911,664	5,144,360	-	10,056,024	500,500	1,074,559	11,631,083	922
923			SUBTOTAL DEPT. OF NATURAL RESOURCES		41,162,130			46,306,490	31,748,635	48,759,764	126,814,889	923
924												924
925	P260	48	Sea Grant Consortium	755,722				755,722	4,550,000	450,000	5,755,722	925
926			State Funds Adjustments:									926
927			Undergraduate Resilience Research Scholars Program		30,000			30,000			30,000	927
928												928
929			Federal Funds Adjustments:									929
930												930
931												931
932			Other Funds Adjustments:									932
933												933
934												934
935			SUBTOTAL INCREMENTAL ADJUSTMENTS		30,000	-	-	30,000			30,000	935
936			SUBTOTAL SEA GRANT CONSORTIUM		785,722			785,722	4,550,000	450,000	5,785,722	936
937												937
938	P280	49	Department of Parks, Recreation & Tourism	51,006,441				51,006,441	2,505,110	63,418,042	116,929,593	938
939			State Funds Adjustments:									939
940			Sports Marketing Grant Program		(6,500,000)			(6,500,000)			(6,500,000)	940
941			Welcome Center Facilities		3,563,560			3,563,560			3,563,560	941
942			Advertising		1,000,000			1,000,000			1,000,000	942
943			Destination Specific Tourism Marketing		2,000,000			2,000,000			2,000,000	943
944			Venues at Arsenal Hill		200,000	8,350,000		8,550,000			8,550,000	944
945			Welcome Center, Revitalization, and Maintenance			4,000,000		4,000,000			4,000,000	945
946			State Park Deferred Maintenance and Repair			8,000,000		8,000,000			8,000,000	946
947			International African American Museum			250,000		250,000			250,000	947
948			PGA Championship 2021 Kiawah Island			360,000		360,000			360,000	948

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						State			Federal	Other	Total	
		FY 2020-21 Agency Beginning Base				Part 1A Recurring Funds	Nonrecurring Proviso	FY 2019-20 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds
Line											Line	
1009											1009	
1010											1010	
1011											1011	
1012											1012	
1013											1013	
1014											1014	
1015											1015	
1016											1016	
1017											1017	
1018	P450	54	Rural Infrastructure Authority	22,035,656				22,035,656	700,000	21,394,000	44,129,656	
1019			State Funds Adjustments:								1019	
1020			Rural Infrastructure Fund		2,000,000			2,000,000			2,000,000	
1021			Water and Sewer Regionalization Fund			4,300,000		4,300,000			4,300,000	
1022											1022	
1023			Other Funds Adjustments:								1023	
1024											1024	
1025											1025	
1026			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	4,300,000	-	6,300,000			6,300,000	
1027			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		24,035,656			28,335,656	700,000	21,394,000	50,429,656	
1028											1028	
1029	8040	57	Judicial Department	70,008,010				70,008,010	835,393	22,123,000	92,966,403	
1030			State Funds Adjustments:								1030	
1031											1031	
1032											1032	
1033			Federal Funds Adjustments:								1033	
1034											1034	
1035											1035	
1036			Other Funds Adjustments:								1036	
1037											1037	
1038											1038	
1039			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-			1039	
1040			SUBTOTAL JUDICIAL DEPARTMENT		70,008,010			70,008,010	835,393	22,123,000	92,966,403	
1041											1041	
1042	C050	58	Administrative Law Court	3,157,701				3,157,701		1,555,986	4,713,687	
1043			State Funds Adjustments:								1043	
1044			FTE Salary Transfer		267,150			267,150			267,150	
1045											1045	
1046			Other Funds Adjustments:								1046	
1047			Authorization Increase							100,000	100,000	
1048											1048	
1049			SUBTOTAL INCREMENTAL ADJUSTMENTS		267,150	-	-	267,150		100,000	367,150	
1050			SUBTOTAL ADMINISTRATIVE LAW JUDGES		3,424,851			3,424,851		1,655,986	5,080,837	
1051											1051	
1052	E200	59	Attorney General	14,633,341				14,633,341	60,003,654	26,764,911	101,401,906	
1053			State Funds Adjustments:								1053	
1054			Crime Victim Compensation Funding		1,600,000			1,600,000			1,600,000	
1055			Stability Funding		1,283,975			1,283,975			1,283,975	
1056			Administrative Assistant		60,900			60,900			60,900	
1057			Criminal Prosecutors and Support Personnel		497,550			497,550			497,550	
1058			Post-Conviction Relief Attorney		85,875			85,875			85,875	
1059			Program Coordinator-Victim Advocacy		71,700			71,700			71,700	
1060											1060	
1061											1061	
1062			Federal Funds Adjustments:								1062	
1063											1063	
1064											1064	
1065			Other Funds Adjustments:								1065	
1066											1066	
1067			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,600,000	-	-	3,600,000			3,600,000	

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					FY 2019-20 Capital Reserve		Federal	Other	Total			
				FY 2020-21 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
Line				Beginning Base								
1068				SUBTOTAL ATTORNEY GENERAL	18,233,341			18,233,341	60,003,654	26,764,911	105,001,906	1068
1069												1069
1070	E210	60	Prosecution Coordination Commission	29,075,368				29,075,368	355,583	8,325,000	37,755,951	1070
1071			State Funds Adjustments:									1071
1072			Administrative & Legal Staff (2 FTEs)		370,000	6,000		376,000			376,000	1072
1073			Technology & IT Staff (2 FTEs)		417,940	589,300		1,007,240			1,007,240	1073
1074			Office Renovation & Security			223,000		223,000			223,000	1074
1075												1075
1076			Federal Funds Adjustments:									1076
1077												1077
1078												1078
1079												1079
1080			Other Funds Adjustments:									1080
1081												1081
1082												1082
1083			SUBTOTAL INCREMENTAL ADJUSTMENTS		787,940	818,300	-	1,606,240			1,606,240	1083
1084			SUBTOTAL PROSECUTION COORDINATION COMMISSION		29,863,308			30,681,608	355,583	8,325,000	39,362,191	1084
1085												1085
1086	E230	61	Commission on Indigent Defense	31,900,161				31,900,161		14,296,872	46,197,033	1086
1087			State Funds Adjustments:									1087
1088			Salary Equalization for the Circuit Public Defender Administrative Assistants		216,701			216,701			216,701	1088
1089			Criminal Justice System Workload Parity		500,000			500,000			500,000	1089
1090												1090
1091												1091
1092			Other Funds Adjustments:									1092
1093												1093
1094												1094
1095			SUBTOTAL INCREMENTAL ADJUSTMENTS		716,701	-	-	716,701			716,701	1095
1096			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		32,616,862			32,616,862		14,296,872	46,913,734	1096
1097												1097
1098	D100	62	Governor's Office-SLED	54,760,881				54,760,881	25,000,000	23,548,045	103,308,926	1098
1099			State Funds Adjustments:									1099
1100			PTSD Treatment		250,000			250,000			250,000	1100
1101			Agency Personnel		4,609,233			4,609,233			4,609,233	1101
1102			Law Enforcement Rank Change		936,528			936,528			936,528	1102
1103			Technology Equipment/Software		2,000,000			2,000,000			2,000,000	1103
1104			Vehicles		500,000			500,000			500,000	1104
1105			Transfer Illegal Immigration Unit from DPS		763,222			763,222			763,222	1105
1106			Immigration Officers Position Funding		177,756			177,756			177,756	1106
1107			Sumter Incident (SLED, DOT, Forestry, State Fire, DHEC, & DNR)			713,917		713,917			713,917	1107
1108			New Personnel Equipment			2,386,925		2,386,925			2,386,925	1108
1109			Technology Equipment/Software			3,000,000		3,000,000			3,000,000	1109
1110			Forensic Equipment			952,000		952,000			952,000	1110
1111												1111
1112			Federal Funds Adjustments:									1112
1113												1113
1114			Other Funds Adjustments:									1114
1115			Earmarked Authorization (NR)									1115
1116												1116
1117			SUBTOTAL INCREMENTAL ADJUSTMENTS		9,236,739	7,052,842	-	16,289,581			16,289,581	1117
1118			SUBTOTAL SLED		63,997,620			71,050,462	25,000,000	23,548,045	119,598,507	1118
1119												1119
1120	K050	63	Department of Public Safety	98,705,783				98,705,783	24,611,366	45,957,430	169,274,579	1120
1121			State Funds Adjustments:									1121
1122			Transfer Illegal Immigration Unit to SLED		(763,222)			(763,222)			(763,222)	1122
1123			Local Law Enforcement Grants		(2,000,000)	2,000,000		-			-	1123
1124			Recruitment and Retention		5,000,000			5,000,000			5,000,000	1124
1125			Agency Vehicle Rotation		1,493,168			1,493,168			1,493,168	1125
1126			Radio Rotation		783,434			783,434			783,434	1126
1127			Highway Patrol Radar Rotation		223,398			223,398			223,398	1127

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					FY 2019-20 Capital Reserve		Federal	Other	Total				
		FY 2020-21 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line			
Line		Beginning Base											
1128										1128			
1129										1129			
1130			Federal Funds Adjustments:								1130		
1131							317,294		317,294	1131			
1132							1,434,582		1,434,582	1132			
1133										1133			
1134			Other Funds Adjustments:								1134		
1135										1135			
1136						4,736,778	2,000,000	-	6,736,778	1,751,876	8,488,654	1136	
1137						103,442,561			105,442,561	26,363,242	45,957,430	177,763,233	1137
1138													1138
1139	N200	64	Law Enforcement Training Council (Criminal Justice Academy)			8,708,307			8,708,307	601,000	6,805,025	16,114,332	1139
1140			State Funds Adjustments:								1140		
1141							2,750,000		2,750,000			2,750,000	1141
1142									-			-	1142
1147			Federal Funds Adjustments:								1147		
1148									-			-	1148
1149			Other Funds Adjustments:								1149		
1150									-			-	1150
1151									-			-	1151
1152									-			-	1152
1153									-			-	1153
1154							2,750,000		2,750,000			2,750,000	1154
1155						8,708,307			11,458,307	601,000	6,805,025	18,864,332	1155
1156	N040	65	Dept. of Corrections			455,647,384			455,647,384	3,773,785	66,209,210	525,630,379	1156
1157			State Funds Adjustments:								1157		
1158							10,000,000		10,000,000			10,000,000	1158
1159							10,000,000		10,000,000			10,000,000	1159
1160							5,000,000		5,000,000			5,000,000	1160
1161							4,587,019		4,587,019			4,587,019	1161
1162								100,000,000	100,000,000			100,000,000	1162
1163									-			-	1163
1167			Federal Funds Adjustments:								1167		
1168									-			-	1168
1169									-			-	1169
1170			Other Funds Adjustments:								1170		
1171									-			-	1171
1172									-			-	1172
1173									-			-	1173
1174							29,587,019	100,000,000	129,587,019			129,587,019	1174
1175							485,234,403		585,234,403	3,773,785	66,209,210	655,217,398	1175
1176													1176
1177	N080	66	Department of Probation, Parole & Pardon Services			45,917,062			45,917,062	206,000	21,044,391	67,167,453	1177
1178			State Funds Adjustments:								1178		
1179							804,575		804,575			804,575	1179
1180							1,036,269		1,036,269			1,036,269	1180
1181							625,672		625,672			625,672	1181
1182							2,085,300		2,085,300			2,085,300	1182
1183							750,000		750,000			750,000	1183
1184									-			-	1184
1185									-			-	1185
1186			Federal Funds Adjustments:								1186		
1187									-			-	1187
1188									-			-	1188
1189			Other Funds Adjustments:								1189		
1190									-			-	1190
1191									-			-	1191
1192							5,301,816	-	5,301,816			5,301,816	1192
1193							51,218,878		51,218,878	206,000	21,044,391	72,469,269	1193

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						State			Federal	Other	Total		
						FY 2019-20 Capital Reserve							
		FY 2020-21 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	Fund	Total State Funds	Federal Funds	Other Funds	Total Funds		Line		
Line		Beginning Base											
1194											1194		
1195	N120	67	Department of Juvenile Justice		116,686,011	116,686,011	3,000,000	18,992,699	138,678,710		1195		
1196			State Funds Adjustments:								1196		
1197			Recruitment and Retention of Juvenile Correction Officers and Community Specialists		4,119,810	4,119,810			4,119,810		1197		
1198			DJJ School District		4,425,035	4,425,035			4,425,035		1198		
1199			Safety and Security Upgrades		5,000,000	5,000,000			5,000,000		1199		
1200											1200		
1201											1201		
1202			Federal Funds Adjustments:								1202		
1203											1203		
1204											1204		
1205			Other Funds Adjustments:								1205		
1206											1206		
1207											1207		
1208			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,544,845	5,000,000	-		13,544,845		1208		
1209			SUBTOTAL DEPT. OF JUVENILE JUSTICE		125,230,856				130,230,856	3,000,000	18,992,699	152,223,555	1209
1210											1210		
1211	L360	70	Human Affairs Commission		2,606,319	2,606,319	336,225	750,000	3,692,544		1211		
1212			State Funds Adjustments:								1212		
1213			Recruitment and Retention		200,000	200,000			200,000		1213		
1214											1214		
1215											1215		
1216			Federal Funds Adjustments:								1216		
1217			Recruitment and Retention				14,217		14,217		1217		
1218											1218		
1219			Other Funds Adjustments:								1219		
1220			Recruitment and Retention					26,156	26,156		1220		
1221											1221		
1222			SUBTOTAL INCREMENTAL ADJUSTMENTS		200,000	-	-		200,000	14,217	26,156	240,373	1222
1223			SUBTOTAL HUMAN AFFAIRS COMMISSION		2,806,319				2,806,319	350,442	776,156	3,932,917	1223
1224											1224		
1225	L460	71	Commission On Minority Affairs		1,517,245	1,517,245		261,814	1,779,059		1225		
1226			State Funds Adjustments:								1226		
1227			Recruitment and Retention		200,000	200,000			200,000		1227		
1228											1228		
1229											1229		
1230			Other Funds Adjustments:								1230		
1231											1231		
1232											1232		
1233			SUBTOTAL INCREMENTAL ADJUSTMENTS		200,000	-	-		200,000		200,000	1233	
1234			SUBTOTAL COMMISSION ON MINORITY AFFAIRS		1,717,245				1,717,245	261,814	1,979,059	1234	
1235											1235		
1236	R040	72	Public Service Commission					5,688,938	5,688,938		1236		
1237			Other Funds Adjustments:								1237		
1238			Administration - Personal Services & Employer Contributions					132,914	132,914		1238		
1239			Administration - Other Operating					529,834	529,834		1239		
1240											1240		
1241											1241		
1242			SUBTOTAL INCREMENTAL ADJUSTMENTS					662,748	662,748		1242		
1243			SUBTOTAL PUBLIC SERVICE COMMISSION		-			6,351,686	6,351,686		1243		
1244											1244		
1245	R060	73	Office of Regulatory Staff				886,960	14,579,879	15,466,839		1245		
1246			Federal Funds Adjustments:								1246		
1247											1247		
1248											1248		
1249			Other Funds Adjustments:								1249		
1250											1250		
1251											1251		
1252			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-		-		1252		

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		FY 2020-21 Agency Beginning Base			Part 1A Recurring Funds	Nonrecurring Proviso	FY 2019-20 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
1312			Other Funds Adjustments:									1312	
1313			Employer Contributions-Other Funds							2,180,000	2,180,000	1313	
1314			State Fire Marshal: V-SAFE							2,500,000	2,500,000	1314	
1315			Employee Salary-2% General Increase							510,600	510,600	1315	
1316			IT Security Request							500,000	500,000	1316	
1317												1317	
1318			SUBTOTAL INCREMENTAL ADJUSTMENTS			250,000	1,130,000	-	1,380,000		5,690,600	7,070,600	1318
1319			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION			1,732,653			2,862,653	2,904,264	42,488,208	48,255,125	1319
1320												1320	
1321	R400	82	Department of Motor Vehicles			91,348,386			91,348,386	1,700,000	14,747,596	107,795,982	1321
1322			State Funds Adjustments:									1322	
1323			Recruitment and Retention			2,500,000			2,500,000			2,500,000	1323
1324			Phoenix III Modernization				2,000,000		2,000,000			2,000,000	1324
1325			Motor Carrier System Upgrade - 15% Grant Match				268,300		268,300			268,300	1325
1326												1326	
1327			Federal Funds Adjustments:									1327	
1328												1328	
1329												1329	
1330			Other Funds Adjustments:									1330	
1331			Real ID								4,200,000	4,200,000	1331
1332												1332	
1333			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,500,000	2,268,300	-	4,768,300		4,200,000	8,968,300	1333
1334			SUBTOTAL DEPT. OF MOTOR VEHICLES			93,848,386			96,116,686	1,700,000	18,947,596	116,764,282	1334
1335												1335	
1336	R600	83	Department of Employment & Workforce			504,659			504,659	150,987,848	16,017,884	167,510,391	1336
1337			State Funds Adjustments:									1337	
1338			Unemployment Insurance Supplemental Program Funding			690,520			690,520			690,520	1338
1339			Jobs for America's Graduates (JAG Program)			1,400,000			1,400,000			1,400,000	1339
1340												1340	
1341												1341	
1342			Federal Funds Adjustments:									1342	
1343												1343	
1344			Other Funds Adjustments:									1344	
1345												1345	
1346			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,090,520	-	-	2,090,520			2,090,520	1346
1347			SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE			2,595,179			2,595,179	150,987,848	16,017,884	169,600,911	1347
1348												1348	
1349	U120	84	Department of Transportation			57,270			57,270		2,595,096,860	2,595,154,130	1349
1350			State Funds Adjustments:									1350	
1351			Litter Control			5,792,000			5,792,000			5,792,000	1351
1352			Rest Areas - Renovations				10,000,000		10,000,000			10,000,000	1352
1353												1353	
1354			Other Funds Adjustments:									1354	
1355			Infrastructure Maintenance Trust Fund								130,286,217	130,286,217	1355
1356			Engineering & Construction - Highway Fund							(109,660,931)	(109,660,931)	1356	
1357			Port Access Road - Port Fund							17,569,872	17,569,872	1357	
1358			Non-Federal Aid Fund							(5,707,451)	(5,707,451)	1358	
1359			Mark Clark Expressway							5,000,000	5,000,000	1359	
1360			Tolls							(1,003,257)	(1,003,257)	1360	
1361			Volvo Interchange/Berkeley County - Volvo Fund							(10,000,000)	(10,000,000)	1361	
1362												1362	
1363			SUBTOTAL INCREMENTAL ADJUSTMENTS			5,792,000	10,000,000	-	15,792,000		26,484,450	42,276,450	1363
1364			SUBTOTAL DEPARTMENT OF TRANSPORTATION			5,849,270			15,849,270		2,621,581,310	2,637,430,580	1364
1365												1365	
1366	U150	85	Infrastructure Bank Board								130,975,870	130,975,870	1366
1367			Other Funds Adjustments:									1367	
1368			Adjustment to Estimated Expenditures								(24,929,600)	(24,929,600)	1368
1369												1369	
1370			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-		(24,929,600)	(24,929,600)	1370

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					FY 2020-21 Agency	Part 1A	Nonrecurring	FY 2019-20 Capital Reserve					
					Beginning Base	Recurring Funds	Proviso	Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1489				Authorization Increase							145,000	145,000	1489
1490				Retirement, Health and Pay Allocation							40,000	40,000	1490
1491													1491
1492				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		185,000	185,000	1492
1493				SUBTOTAL SECRETARY OF STATE		1,246,839			1,246,839		2,469,255	3,716,094	1493
1494													1494
1495	E120	97		Comptroller General	2,560,272				2,560,272		875,434	3,435,706	1495
1496				State Funds Adjustments:									1496
1497									-				1497
1498													1498
1499				Other Funds Adjustments:									1499
1500													1500
1501				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1501
1502				SUBTOTAL COMPTROLLER GENERAL		2,560,272			2,560,272		875,434	3,435,706	1502
1503													1503
1504	E160	98		State Treasurer	2,112,016				2,112,016		7,891,061	10,003,077	1504
1505				State Funds Adjustments:									1505
1506				Cost Recovery of Court Fines & Fees and Conviction Surcharges		50,000			50,000			50,000	1506
1507				Tuition Prepayment Program			10,000,000		10,000,000			10,000,000	1507
1508													1508
1509				Other Funds Adjustments:									1509
1510				Retirement, Health and Pay Allocation							180,000	180,000	1510
1511													1511
1512													1512
1513													1513
1514				SUBTOTAL INCREMENTAL ADJUSTMENTS		50,000	10,000,000	-	10,050,000		180,000	10,230,000	1514
1515				SUBTOTAL STATE TREASURER		2,162,016			12,162,016		8,071,061	20,233,077	1515
1516													1516
1517	E190	99		Retirement Systems Investment Commission							15,303,000	15,303,000	1517
1518				Other Funds Adjustments:									1518
1519													1519
1520													1520
1521				SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1521
1522				SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION		-			-		15,303,000	15,303,000	1522
1523													1523
1524	E240	100		Adjutant General	10,816,564				10,816,564	74,318,912	6,646,961	91,782,437	1524
1525				State Funds Adjustments:									1525
1526				Armory Revitalization		5,000,000			5,000,000			5,000,000	1526
1527				SCEMD – Personal Services Increase		110,000			110,000			110,000	1527
1528				Aiken Readiness Center			15,000,000		15,000,000			15,000,000	1528
1529				Olympia Armory Sewer, Drill Hall Floor & Other Repairs			1,200,000		1,200,000			1,200,000	1529
1530				SCEMD – HVAC Replacement (Phase 1 of 3)			162,950		162,950			162,950	1530
1531				State Share Disaster Funding			13,544,230		13,544,230			13,544,230	1531
1532									-				1532
1533				Federal Funds Adjustments:									1533
1534				Increase in Armory Revitalization Funding						3,500,000		3,500,000	1534
1535				Authorization Increase						10,000,000		10,000,000	1535
1536				SCEMD – Additional Funding for Classified Positions						348,000		348,000	1536
1537													1537
1538				Other Funds Adjustments:									1538
1539				SCEMD – Additional Funding for Classified Positions							79,000	79,000	1539
1540													1540
1541				SUBTOTAL INCREMENTAL ADJUSTMENTS		5,110,000	29,907,180	-	35,017,180	13,848,000	79,000	48,944,180	1541
1542				SUBTOTAL ADJUTANT GENERAL		15,926,564			45,833,744	88,166,912	6,725,961	140,726,617	1542
1543													1543
1544	E260	101		Veterans' Affairs	2,137,659				2,137,659		545,000	2,682,659	1544
1545				State Funds Adjustments:									1545
1546									-				1546
1547									-				1547

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				FY 2019-20 Capital Reserve		Federal	Other	Total			
		FY 2020-21 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	Fund	Total State Funds	Federal Funds	Other Funds	Total Funds		Line
Line		Beginning Base									Line
1705											1705
1706		Estimated Revenue (BEA 11/8/19)									1706
1707		Lottery Proceeds	448,300,000			448,300,000					1707
1708		Investment Earnings	2,500,000			2,500,000					1708
1709		FY2018-19 Surplus Lottery Proceeds		7,000,000		7,000,000					1709
1710											1710
1711		Total Regular Lottery Revenues	450,800,000	7,000,000		457,800,000					1711
1712											1712
1713		Unclaimed Prizes	19,000,000			19,000,000					1713
1714											1714
1715		Total South Carolina Education Lottery Revenue	469,800,000	7,000,000		476,800,000					1715
1716											1716
1717		APPROPRIATIONS:									1717
1718		General Lottery Appropriations:									1718
1719		CHE - LIFE Scholarships (Chapter 149, Title 59)	243,186,014			243,186,014					1719
1720		CHE - HOPE Scholarships (Section 59-150-370)	13,057,116			13,057,116					1720
1721		CHE - Palmetto Fellows Scholarships (Section 59-104-20)	69,571,483			69,571,483					1721
1722		CHE & State Tech Board - Tuition Assistance	51,100,000			51,100,000					1722
1723		CHE - Need-Based Grants	32,276,121			32,276,121					1723
1724		Higher Education Tuition Grants Commission - Tuition Grants	11,128,792			11,128,792					1724
1725		State Tech Board - Workforce Scholarships/Grants	11,000,000			11,000,000					1725
1726		CHE - National Guard Tuition Repayment Program (Section 59-111-75)	2,480,474			2,480,474					1726
1727		Tech Board - SC WINS	17,000,000			17,000,000					1727
1728											1728
1729		Subtotal:	450,800,000	-		450,800,000					1729
1730		Unclaimed Prizes									1730
1731		CHE - Need-Based Grants	19,000,000			19,000,000					1731
1732											1732
1733		Subtotal:	19,000,000	-		19,000,000					1733
1734											1734
1735		FY2019-20 Surplus Supplemental									1735
1736		CHE - Need-Based Grants		2,950,000		2,950,000					1736
1737		CHE - Higher Education Excellence Enhancement Program		4,000,000		4,000,000					1737
1738		DAODAS - Gambling Addiction Services		50,000		50,000					1738
1739											1739
1740		Subtotal:	-	7,000,000		7,000,000					1740
1741											1741
1742		Total South Carolina Education Lottery Appropriations	469,800,000	7,000,000		476,800,000					1742
1743											1743
1744		Residual Balance	-	-		-					1744