

Commitment Items

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Link to fees:

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2018-19 Actual Revenue	FY 2019-20 Estimated Revenue	FY 2020-21 Projected Revenue
1 5600	PROCUREMENT REVIEW PANEL	30350000	OPERATING REVENUE	4110020000	MISCELLANEOUS FEE	General Appropriations Act, FY 2018-19, Part IB, Section 111	The funds generated by the filing fee shall be retained by the panel and carried forward to be used for the operation of the panel.	Procurement Review Panel	General Appropriations Act, FY 2018-19, Part IB, Section 111	A CPO's decision in a protest may be appealed only to the Procurement Review Panel, which is a separate state agency. Such appeals must be filed within ten days of the posting of the CPO's decision. The appeal can be submitted to either the CPO or to the Panel. The appeal letter must be in writing, must set forth the reasons for disagreement with the decision of the chief procurement officer, and must be accompanied by a \$250 filing fee made payable to the Procurement Review Panel.	\$1,500	\$3,000	\$3,000

Agency Funds

Cash Balances and Expenditures

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Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	FY 2018-19 Year End Cash Balance	FY 2018-19 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
1 S600	PROCUREMENT REVIEW PANEL	30350000	OPERATING REVENUE	\$25,769	-\$788	-3271.31%	Historically, expenditures from the revenue account have fluctuated. This fluctuation is the result of variability in the complexity and length of hearings. There will be some fiscal years in which appeals can be resolved via conference calls, half-day, or one day hearings; and others in which it may take three to five days to resolve appeals. Of course, the length and complexity of the cases heard determines the need to delve into our revenue account. Since the length and complexity of cases is an unknown until an actual appeal is filed, the Panel feels it is necessary to carry forward its revenue funds to ensure that there is never a short fall in our budget.