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Commitment Items

Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
R600	Department Of Employment And Workforce	30350000	OPERATING REVENUE	4110020000	MISCELLANEOUS FEE	Section 83	Allows the agency to post payment and reimbursement as per the contract.	Employment Services, Trade Adjustment Assistance	Proviso 83.2	No revenue is generated; reimbursement of expenditures in accordance with the terms of the contract or agreement.	$302	$0	$0
R600	Department Of Employment And Workforce	31310000	CONSORTIUM CONT EMP	4310010000	FEES & RECEIPT-OTHER	Section 83	Allows the agency to post payment and reimbursement as per the contract.	Employment Services - Labor Market Information	Proviso 83.2		$7,370	$0	$0
R600	Department Of Employment And Workforce	31310000	CONSORTIUM CONT EMP	4530030000	MISC REVENUE	Section 83	Allows the agency to post payment and reimbursement as per the contract.	Employment Services - Labor Market Information	Proviso 83.2	No revenue is generated; reimbursement of expenditures in accordance with the terms of the contract or agreement.	($93)	$0	$0
R600	Department Of Employment And Workforce	35260001	JAG GRANTS	4280020000	FED OPER GRANT-REST	Section 83	To administer the JAG - Jobs for Americas Graduates Program.	Employment Services - JAG	Proviso 83.2	Funds received from Boeing and Honeywell.	$40,000	$0	$0
R600	Department Of Employment And Workforce	35260001	JAG GRANTS	4530030002	MISC REV-PROGRAMS	Section 83	To administer the JAG - Jobs for Americas Graduates Program.	Employment Services - JAG	Proviso 83.2	Funds received from Appalachian Regional Commission for portion of JAG Program.	$0	$5,000	$5,000
R600	Department Of Employment And Workforce	36110000	ESA CONTINGENCY FUND	4110020001	LOW INC HOUS TX CR	1986 Act No. 362 Section 14; Section 41-33-710	Assist with reemployment, undertake a program to further the mission of the agency and supplement basic employment services such as job search, recruitment, screening and referral.	Administration, Employment Services, Unemployment Insurance Administration	1986 Act No. 362 Section 14; Section 41-33-710		($38)	$0	$0
R600	Department Of Employment And Workforce	36110000	ESA CONTINGENCY FUND	4110020010	MISC FEES FOIA REQ	1986 Act No. 362 Section 14; Section 41-33-710	Assist with reemployment, undertake a program to further the mission of the agency and supplement basic employment services such as job search, recruitment, screening and referral.	Administration, Employment Services, Unemployment Insurance Administration	1986 Act No. 362 Section 14; Section 41-33-710		$1,883	$2,500	$2,500
R600	Department Of Employment And Workforce	36110000	ESA CONTINGENCY FUND	4520010028	REF PR YR EXP EQ	1986 Act No. 362 Section 14; Section 41-33-710	Assist with reemployment, undertake a program to further the mission of the agency and supplement basic employment services such as job search, recruitment, screening and referral.	Administration, Employment Services, Unemployment Insurance Administration	1986 Act No. 362 Section 14; Section 41-33-710		$14,661	$0	$0
							Assist with reemployment,						

R600	Department Of Employment And Workforce	36110000	ESA CONTINGENCY FUND	4520010039	SCANA SETTLEMENT	1986 Act No. 362 Section 14; Section 41-33-710	undertake a program to further the mission of the agency and supplement basic employment services such as job search, recruitment, screening and referral.	Administration, Employment Services, Unemployment Insurance Administration	1986 Act No. 362 Section 14; Section 41-33-710	No revenue is generated; reimbursement of expenditures in accordance with the terms of the contract or agreement.	$5,575	$0	$0
R600	Department Of Employment And Workforce	36110000	ESA CONTINGENCY FUND	4530030000	MISC REVENUE	1986 Act No. 362 Section 14; Section 41-33-710	Assist with reemployment, undertake a program to further the mission of the agency and supplement basic employment services such as job search, recruitment, screening and referral.	Administration, Employment Services, Unemployment Insurance Administration	1986 Act No. 362 Section 14; Section 41-33-710	Assessments collected from South Carolina employers. $14,625,869 is recorded under commitment 6100010000 (Operating Transfer IN)	$0	$16,000,000	$16,000,000
R600	Department Of Employment And Workforce	36110000	ESA CONTINGENCY FUND	4530030002	MISC REV-PROGRAMS	1986 Act No. 362 Section 14; Section 41-33-710	Assist with reemployment, undertake a program to further the mission of the agency and supplement basic employment services such as job search, recruitment, screening and referral.	Administration, Employment Services, Unemployment Insurance Administration	1986 Act No. 362 Section 14; Section 41-33-710	Funding from ARC for JAG program.	$0	$0	$0
R600	Department Of Employment And Workforce	36320000	CHILD SUPP INTER PGM	4280020000	FED OPER GRANT-REST	Section 83	Allows the agency to post payment and reimbursement as per the contract.	Unemployment Insurance - Child Support Intercept Program	Proviso 83.2	Fees collected for work performed to intercept child support payments for unemployment claimants who are past due on child support payments.	$0	$9,900	$9,900
R600	Department Of Employment And Workforce	37500000	PARKING FEES	4350040000	PARKING FEE	Section 10-1-200	Revenue to maintain parking facilities for DEW employees.	Improvements to parking lots, ADA compliance	Proviso 83.2	Fees collected for central office parking.	$31,790	$35,000	$35,000
R600	Department Of Employment And Workforce	37C20000	SALE OF REAL PROP	4536060000	SALE OF LAND	Section 83	To provide funding for the Unemployment Insurance Tax System Modernization Project.	Unemployment Insurance	Proviso 83.5	Sale of state-owned properties.	$651,897	$1,491,000	$1,491,000
R600	Department Of Employment And Workforce	38440001	SCDEW INTEGRITY FND	4280020000	FED OPER GRANT-REST	Section 41-33-910	To promote integrity efforts within the Unemployment Insurance Program.	Unemployment Insurance Integrity Efforts	Section 41-33-910	Fees collected from claimants who received improper payments due to a false statement or failure to disclose a material fact pursuant to sections 41-41-10 and 41-41-20, for the purpose of promoting unemployment compensation integrity.	$153,090	$500,000	$500,000

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Agency Funds

Cash Balances and Expenditures

Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
R600	Department Of Employment And Workforce	30350000	OPERATING REVENUE	$266	$2,313	11.52%	All funds not expended in the prior fiscal year may be carried forward (Proviso 83.2). This fund is also used to support the WIOA grant and funding initiative.
R600	Department Of Employment And Workforce	30560006	CONTRACTS-EXT GRT	$2,001,614	$0	0.00%	All funds not expended in the prior fiscal year may be carried forward (Proviso 83.2). This fund is also used to support the WIOA grant and funding initiative.
R600	Department Of Employment And Workforce	31310000	CONSORTIUM CONT EMP	$343,120	$3,303	10389.17%	All funds not expended in the prior fiscal year may be carried forward (Proviso 83.1). This fund is also used to support the WIOA grant and funding initiative.
R600	Department Of Employment And Workforce	33150001	TRADE ADJ EXT GRT	$133,486	$0	0.00%	All funds not expended in the prior fiscal year may be carried forward (Proviso 83.2). This fund is also used to support the TRADE grant and funding initiative.
R600	Department Of Employment And Workforce	33200001	TAA ALLOW EXT GRT	$1,215,687	$0	0.00%	All funds not expended in the prior fiscal year may be carried forward (Proviso 83.2). This fund is also used to support the TRADE grant and funding initiative.
R600	Department Of Employment And Workforce	35260001	JAG GRANTS	$40,000	$0	0.00%	Funds collected will be used to support JAG program and to achieve strategic goals set forth in this fiscal year. All funds not expended in the prior fiscal year may be carried forward (Proviso 83.2).
R600	Department Of Employment And Workforce	36110000	ESA CONTINGENCY FUND	$70,537,733	$7,178,257	982.66%	Agency carries forward a balance greater than 16.5% to supplement federal programs. Journal entry is required to correct cash balance reflected on the report. All funds not expended in the prior fiscal year may be carried forward (Proviso 83.2).
R600	Department Of Employment And Workforce	36320000	CHILD SUPP INTER PGM	$98,182	$817	12020.74%	Contract with DSS for reimbursement of expenditure for collecting child support obligations from claimant's unemployment compensation.
R600	Department Of Employment And Workforce	37500000	PARKING FEES	$313,135	$0	0.00%	Parking fee collected from SCDEW employees is used to maintain the parking facilities.
R600	Department Of Employment And Workforce	37C20000	SALE OF REAL PROP	$5,110,741	$4,177,763	122.33%	Provide funding for the Unemployment Insurance Tax System Modernization Project.
R600	Department Of Employment And Workforce	38440001	SCDEW INTEGRITY FND	$1,658,924	$0	0.00%	Fees collected from claimants who received improper payments due to a false statement or failure to disclose a material fact pursuant to sections 41-41-10 and 41-41-20, for the purpose of promoting unemployment compensation integrity.