

## Commitment Items

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**Link to fees:**

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2018-19 Actual Revenue	FY 2019-20 Estimated Revenue	FY 2020-21 Projected Revenue	
1	R600	DEPT OF EMPLOYMENT & WORKFORCE	30350000	OPERATING REVENUE	4350110000	DP SERVICE REVENUE	Section 83	Allows the agency to post payment and reimbursement as per the contract.	Employment Services, Trade Adjustment Assistance	Proviso 83.2	No revenue was generated; reimbursement of expenditures in accordance with the terms of the contract or agreement.	\$0	\$0	\$0
2	R600	DEPT OF EMPLOYMENT & WORKFORCE	30560006	CONTRACTS-EXT GRT	4520010000	REFUND PYR EXP	Section 83	Allows the agency to post payment and reimbursement as per the contract.	Employment Services, WIOA	Proviso 83.2	No revenue was generated; reimbursement of expenditures in accordance with the terms of the contract or agreement.	\$0	\$0	\$0
3	R600	DEPT OF EMPLOYMENT & WORKFORCE	31310000	CONSORTIUM CONT EMP	4530030000	MISC REVENUE	Section 83	Allows the agency to post payment and reimbursement as per the contract.	Employment Services, WIOA	Proviso 83.1	No revenue was generated; reimbursement of expenditures in accordance with the terms of the contract or agreement.	\$0	\$0	\$0
4	R600	DEPT OF EMPLOYMENT & WORKFORCE	31310000	CONSORTIUM CONT EMP	4530050000	UNCLASSIFIED REVENUE						\$6,120	\$10,000	\$10,000
5	R600	DEPT OF EMPLOYMENT & WORKFORCE	35260001	JAG GRANTS	4530030002	MISC REV-PROGRAMS	Section 83	To administer the JAG - Jobs for Americas Graduates Program.	Employment Services - JAG	Proviso 83.2	Funds received from Appalachian Regional Commission for portion of JAG Program.	\$0	\$22,000	\$22,000
6	R600	DEPT OF EMPLOYMENT & WORKFORCE	36110000	ESA CONTINGENCY FUND	4280020000	FED OPER GRANT-REST	1986 Act No. 362 Section 14; Section 41-33-710	Assist with reemployment, undertake a program to further the mission of the agency and supplement basic employment services such as job search, recruitment, screening and referral.	Administration, Employment Services, Unemployment Insurance Administration	1986 Act No. 362 Section 14; Section 41-33-710	\$0	\$0	\$0	
7	R600	DEPT OF EMPLOYMENT & WORKFORCE	36110000	ESA CONTINGENCY FUND	4350040000	PARKING FEE					Fees collected for central office parking.	\$37	\$0	\$0
8	R600	DEPT OF EMPLOYMENT & WORKFORCE	36110000	ESA CONTINGENCY FUND	4360010000	INS PREM & PROCEEDS					Insurance claim on property damage from SFAA.	\$18,598	\$0	\$0
9	R600	DEPT OF EMPLOYMENT & WORKFORCE	36110000	ESA CONTINGENCY FUND	4530030000	MISC REVENUE					Assessments collected from South Carolina employers. \$13,990,619 is recorded under commitment 6100010000 (Operating Transfer IN)	\$1,721	\$14,020,975	\$14,020,975
10	R600	DEPT OF EMPLOYMENT & WORKFORCE	36110000	ESA CONTINGENCY FUND	4530030002	MISC REV-PROGRAMS					Funding from ARC for JAG program.	\$10,000	\$0	\$0
11	R600	DEPT OF EMPLOYMENT & WORKFORCE	36320000	CHILD SUPP INTER PGM	4280020000	FED OPER GRANT-REST	Section 83	Allows the agency to post payment and reimbursement as per the contract.	Unemployment Insurance - Child Support Intercept Program	Proviso 83.2	Fees collected for work performed to intercept child support payments for unemployment claimants who are past due on child support payments.	\$1,559	\$9,900	\$9,900
12	R600	DEPT OF EMPLOYMENT & WORKFORCE	37500000	PARKING FEES	4350040000	PARKING FEE	Section 10-1-200	Revenue to maintain parking facilities for DEW employees.	Improvements to parking lots, ADA compliance	Proviso 83.2	Fees collected for central office parking.	\$36,785	\$42,200	\$42,200
13	R600	DEPT OF EMPLOYMENT & WORKFORCE	37500000	PARKING FEES	4530030000	MISC REVENUE	Section 10-1-200	Revenue to maintain parking facilities for DEW employees.	Improvements to parking lots, ADA compliance	Proviso 83.2	Fees collected for central office parking.	\$2,500	\$0	\$0
14	R600	DEPT OF EMPLOYMENT & WORKFORCE	38440001	SCDEW INTEGRITY FND	4280020000	FED OPER GRANT-REST	Section 41-33-910	To promote integrity efforts within the Unemployment Insurance Program.	Unemployment Insurance Integrity Efforts	Section 41-33-910	Fees collected from claimants who received improper payments due to a false statement or failure to disclose a material fact pursuant to sections 41-41-10 and 41-41-20, for the purpose of promoting unemployment compensation integrity.	\$363,802	\$363,850	\$363,850
15	R600	DEPT OF EMPLOYMENT & WORKFORCE	37C20000	SALE OF REAL PROP	4536060000	SALE OF LAND	Section 83	To provide funding for the Unemployment Insurance Tax System Modernization	Unemployment Insurance	Proviso 83.5	Sale of state-owned properties.	\$329,852	\$1,491,000	\$1,491,000

## Agency Funds

### Cash Balances and Expenditures

**Name of Agency Contact:** Shaji Kuriakose, Budget Director

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Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	FY 2018-19 Year End Cash Balance	FY 2018-19 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
1 R600	DEPT OF EMPLOYMENT & WORKFORCE	35260001	JAG GRANTS	\$46,350	-\$900	-5149.95%	Funds collected will be used to support JAG program and to achieve strategic goals set forth in this fiscal year. All funds not expended in the prior fiscal year may be carried forward (Proviso 83.2).
2 R600	DEPT OF EMPLOYMENT & WORKFORCE	37C20000	SALE OF REAL PROP	\$4,970,721	-\$3,121,455	-159.24%	Provide funding for the Unemployment Insurance Tax System Modernization Project. An unintended JE was posted in FY 2018-19, which will be corrected to reflect right expenditure amount.
3 R600	DEPT OF EMPLOYMENT & WORKFORCE	38440001	SCDEW INTEGRITY FND	\$1,282,455	\$144,838	885.44%	Fees collected from claimants who received improper payments due to a false statement or failure to disclose a material fact pursuant to sections 41-41-10 and 41-41-20, for the purpose of promoting unemployment compensation integrity.
4 R600	DEPT OF EMPLOYMENT & WORKFORCE	36110000	ESA CONTINGENCY FUND	\$47,459,850	\$4,392,186	1080.55%	Agency carries forward a balance greater than 16.5% to supplement federal programs. Journal entry is required to correct cash balance reflected on the report. All funds not expended in the prior fiscal year may be carried forward (Proviso 83.2).
5 R600	DEPT OF EMPLOYMENT & WORKFORCE	36320000	CHILD SUPP INTER PGM	\$104,124	\$2,340	4450.56%	Contract with DSS for reimbursement of expenditure for collecting child support obligations from claimant's unemployment compensation.
6 R600	DEPT OF EMPLOYMENT & WORKFORCE	30560006	CONTRACTS-EXT GRT	\$2,007,708	\$38,839	5169.34%	All funds not expended in the prior fiscal year may be carried forward (Proviso 83.2). This fund is also used to support the WIOA grant and funding initiative.
7 R600	DEPT OF EMPLOYMENT & WORKFORCE	31310000	CONSORTIUM CONT EMP	\$344,747	\$4,144	8318.73%	All funds not expended in the prior fiscal year may be carried forward (Proviso 83.1). This fund is also used to support the WIOA grant and funding initiative.
8 R600	DEPT OF EMPLOYMENT & WORKFORCE	30350000	OPERATING REVENUE	\$186,837	\$0	0.00%	All funds not expended in the prior fiscal year may be carried forward (Proviso 83.2). This fund is also used to support the WIOA grant and funding initiative.
9 R600	DEPT OF EMPLOYMENT & WORKFORCE	30560000	CONTRACTS	\$736	\$0	0.00%	All funds not expended in the prior fiscal year may be carried forward (Proviso 83.2). This fund is also used to support the WIOA grant and funding initiative.
10 R600	DEPT OF EMPLOYMENT & WORKFORCE	33150000	TRADE ADJ ASSIST CON	\$39,366	\$0	0.00%	All funds not expended in the prior fiscal year may be carried forward (Proviso 83.2). This fund is also used to support the TRADE grant and funding initiative.

	Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	FY 2018-19 Year End Cash Balance	FY 2018-19 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
11	R600	DEPT OF EMPLOYMENT & WORKFORCE	33150001	TRADE ADJ EXT GRT	\$133,486	\$0	0.00%	All funds not expended in the prior fiscal year may be carried forward (Proviso 83.2). This fund is also used to support the TRADE grant and funding initiative.
12	R600	DEPT OF EMPLOYMENT & WORKFORCE	33200000	TAA ALLOWANCES	\$2,062	\$0	0.00%	All funds not expended in the prior fiscal year may be carried forward (Proviso 83.2). This fund is also used to support the TRADE grant and funding initiative.
13	R600	DEPT OF EMPLOYMENT & WORKFORCE	33200001	TAA ALLOW EXT GRT	\$1,215,687	\$0	0.00%	All funds not expended in the prior fiscal year may be carried forward (Proviso 83.2). This fund is also used to support the TRADE grant and funding initiative.
14	R600	DEPT OF EMPLOYMENT & WORKFORCE	36110001	ESA CONT-EXT GRT	\$1,128	\$0	0.00%	Assessment funds collected from SC employers will be used to supplement unanticipated overages in federal programs and to meet major obligations to carry out the mission of the agency and to achieve strategic goals set forth in this fiscal year.
15	R600	DEPT OF EMPLOYMENT & WORKFORCE	37500000	PARKING FEES	\$248,295	\$0	0.00%	Parking fee collected from SCDEW employees is used to maintain the parking facilities.