

## Commitment Items

Name of Agency Contact: Gary M Cannon

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Link to fees:

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2018-19 Actual Revenue	FY 2019-20 Estimated Revenue	FY 2020-21 Projected Revenue
1	R080	30350000	OPERATING REVENUE	4380020000	TRNG CONF REG FEE	74.1	Training Stakeholders	Training Stakeholder	74.1	Registration fee paid by attendees of seminars sponsored by agency. Fees collected are used to pay direct expenses of the seminar/workshop.	\$5,760	\$6,000	\$6,000
2	R080	30370000	SPECIAL DEPOSITS	4080100000	WRK CP SELF INS TX	42-5-190	Operations	General Operations	42-5-190	Self-insurance tax paid by self-insureds collected by the agency pursuant to §42-5-390. Agency retains 50% of total tax collected.	\$2,281,248	\$2,500,000	\$2,500,000
3	R080	38440000	PENALTIES FINES	4110090000	WRK COMP HRING FEE	74.2	74.2	General Operations	74.2	Self-insurance tax paid by self-insureds collected by the agency pursuant to §42-5-390. Agency retains 50% of total tax collected.	\$1,094,400	\$1,091,322	\$1,091,322
4	R080	38440000	PENALTIES FINES	4160040000	W COMP SF INS APPL	42-5-190	Operations	Self Insurance Operations	42-5-190	Hearing fee of \$50 paid by parties to claim to request a single commission hearing or other pleading filed by the party.	\$0	\$26,577	\$26,555
5	R080	38440000	PENALTIES FINES	4223030000	W COMP FL VIOL PNLTY	67-1401	Operations	General Operations	42-3-220, 42-3-105	Fines and penalties paid by parties to claims for non-compliance of reporting requirements for current claims. Fines and penalties also paid by employers found not to be in compliance with the insurance coverage requirements.	\$2,426,910	\$1,985,476	\$1,985,476
6	R080	38440000	PENALTIES FINES	4350040000	PARKING FEE		Operations	Pass through fund for employee parking		Revenues collected by the Commission paid by employees for their portion of the monthly parking fee.	\$5,465	\$5,900	\$5,900
7	R080	38440000	PENALTIES FINES	4350140000	W/C AWD REVIEW FEE	42-17-50	Operations	General Operations	42-17-50	Hearing fee paid by parties to claim to request a hearing before an appellate panel to appeal the decision of a single commissioner.	\$35,300	\$32,251	\$32,251
8	R080	38440000	PENALTIES FINES	4380050000	PHOTOCOPYING FEE	30-4-30	Operations	Copy documents for stakeholders	30-4-30	Paid by parties to cases for copies of case file documents.	\$65,835	\$62,199	\$25,300
9	R080	38440000	PENALTIES FINES	4480020000	SL OF SERVICES						\$13,562	\$0	\$0
10	R080	38440000	PENALTIES FINES	4480060000	SL OF LISTING & LBL	30-4-30	Operations	Copy of public information	30-4-30	Fees collected for insurance coverage data provided to vendors	\$4,175	\$4,187	\$4,187
11	R080	38440000	PENALTIES FINES	4530030000	MISC REVENUE					0	\$2,167	\$0	\$0

## Agency Funds

### Cash Balances and Expenditures

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Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	FY 2018-19 Year End Cash Balance	FY 2018-19 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
1 R080	S C WORKERS' COMPENSATION COMM	30350000	OPERATING REVENUE	\$70,242	\$0		42-3-30, 74.2
2 R080	S C WORKERS' COMPENSATION COMM	30370000	SPECIAL DEPOSITS	\$9,527,391	\$0		The annual operating revenue generated by fines, filing fees, self-insurance application fee and sale of copies and labels totaled \$2.9 million in FY17-18. Expenditures for FY17-18 totaled \$3.7 million for a operating deficit of \$742,000 in the Earmarked Fund.
3 R080	S C WORKERS' COMPENSATION COMM	38440000	PENALTIES FINES	\$456,350	\$4,842,016	9.42%	\$42-5-190 was amended by Act 95 in 2013. It authorizes the Commission to retain 50% of the Self Insurance Tax. It was enacted to replace the fines and penalties revenues, which were a primary source of operating revenues. The Commission changed business processes which allows stakeholders to submit required reports timely, thereby reducing the amount of fines and penalties charged stakeholders for late submittal of the reports. Act 95 sunsets in FY2018. In order accomplish the agency's goals and objectives it requires the use of previous years fund balance. FY15-16 the agency utilized \$1,082,780 in cash fund balance to offset the annual operating expenditures.
4 R080	S C WORKERS' COMPENSATION COMM	39580000	SALE OF ASSETS	\$789	\$0		