

SC Department of Commerce  
 COVID-19 Response  
 Total Costs thru 9/1/2020

Category	FY20 Expenditures	FY21 Expenditures	Total
Personnel	250,043.37		250,043.37
Employer Contributions	88,795.58		88,795.58
Contractual	96,946.94	1,221.98	98,168.92
Supplies	7,000.85	80,410.84	87,411.69
Fixed Charges	-		-
Travel	-		-
Capital Costs	-		-
Case Services	-		-
Utilities	-		-
Allocations	-		-
<b>Total</b>	<b>442,786.74</b>	<b>81,632.82</b>	<b>524,419.56</b>