

SC Department of Commerce
 COVID-19 Response
 Total Costs thru 10/1/2020

Category	FY20 Expenditures	FY21 Expenditures	Total
Personnel	250,043.37		250,043.37
Employer Contributions	88,795.58		88,795.58
Contractual	96,946.94	2,772.48	99,719.42
Supplies	7,000.85	97,977.10	104,977.95
Fixed Charges	-		-
Travel	-		-
Capital Costs	-		-
Case Services	-		-
Utilities	-		-
Allocations	-		-
Total	442,786.74	100,749.58	543,536.32