

SC Department of Commerce
COVID-19 Response
Total Costs thru 8/1/2020

Category	FY20 Expenditures	FY21 Expenditures	Total
Personnel	250,265.45		250,265.45
Employer Contributions	88,795.58		88,795.58
Contractual	98,531.90	701.42	99,233.32
Supplies	9,765.21		9,765.21
Fixed Charges	-		-
Travel	-		-
Capital Costs	-		-
Case Services	-		-
Utilities	-		-
Allocations	-		-
Total	447,358.14	701.42	448,059.56