

### Commitment Items

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**Link to fees:** <http://www.state.sc.us/forest/refprice.htm>

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2018-19 Actual Revenue	FY 2019-20 Estimated Revenue	FY 2020-21 Projected Revenue	
1	P120	FORESTRY COMMISSION	30350000	OPERATING REVENUE	4080080000	INSURANCE PREM TAX	Section 38-7-20	To collect and retain revenue received from Insurance Premium taxes for the support of firefighting and purchase of firefighting equipment.	Forest Protection and Development - Fire Suppression and Prevention		Revenue is generated by allocating 1% (Act 273) of Insurance Premium Taxes received by the Department of Insurance to the Forestry Commission.	\$1,819,462	\$1,819,000	\$1,945,139
2	P120	FORESTRY COMMISSION	30350000	OPERATING REVENUE	4225010000	CONVICTION SURCHARGE	Section 14-1-212	To collect and retain revenue received from surcharges and fees for law enforcement purposes.	Forest Protection and Development - Fire Suppression and Prevention / Law Enforcement	Section 14-1-212	Revenue received from surcharges under statute 14-1-212 9 (0.10 % to the Forestry Commission for statewide police responsibilities).	\$14,145	\$15,500	\$15,500
3	P120	FORESTRY COMMISSION	30350000	OPERATING REVENUE	4225080000	TRAF ED PROG FEE MAG	Section 17-22-350	To collect and retain revenue received from surcharges and fees for law enforcement purposes.	Forest Protection and Development - Fire Suppression and Prevention / Law Enforcement	Section 17-22-350	Revenue received from fees charged under statute 17-22-350 (.02 % to the Forestry Commission).	\$83	\$55	\$100
4	P120	FORESTRY COMMISSION	30350000	OPERATING REVENUE	4225090000	TRAF ED PROG FEE MUN	Section 17-22-350	To collect and retain revenue received from surcharges and fees for law enforcement purposes.	Forest Protection and Development - Fire Suppression and Prevention / Law Enforcement	Section 17-22-350	Revenue received from fees charged under statute 17-22-350 (.02% to the Forestry Commission).	\$30	\$25	\$50
5	P120	FORESTRY COMMISSION	30350000	OPERATING REVENUE	4226020000	OTHER PNLT, COST	Section 48-23-132	To collect and retain revenue for damages to agency property.	Forest Protection and Development - Fire Suppression and Prevention	Section 48-23-132	Revenue received under court order as restitution for damages to agency property.	\$749	\$50	\$50
6	P120	FORESTRY COMMISSION	30350000	OPERATING REVENUE	4300060000	STATE OPER GRNT-REST	Proviso 43.2	To collect and retain revenue for state of emergency deployments.	Forest Protection and Development - Fire Suppression and Prevention	Proviso 43.2	Revenue received from FEMA for costs associated with State of Emergency deployments.	\$4,754	\$0	\$0
7	P120	FORESTRY COMMISSION	30350000	OPERATING REVENUE	4310030000	GEN OPER CONT/DON-RE	Section 48-23-140	To collect and retain revenue from donations or contributions from individuals, associations, corporations, etc.	Forest Protection and Development - Fire Suppression and Prevention	Section 48-23-140	Revenue received from Verizon Wireless in exchange for the use of property to erect a communications tower.	\$22,144	\$0	\$0
8	P120	FORESTRY COMMISSION	30350000	OPERATING REVENUE	4310080000	Non-Cash Asset Donat		To acquire equipment needed for firefighting. Equipment is excess US Military, screened by the US Forest Service and donated to state forestry agencies.	Forest Protection and Development - Fire Suppression and Prevention		Non cash donations of equipment received through the US Forest Service Firefighter Program.	\$2,066,965	\$200,000	\$200,000
9	P120	FORESTRY COMMISSION	30350000	OPERATING REVENUE	4380020000	TRNG CONF REG FEE	Section 48-23-295	To collect and retain revenue for training landowners in Certified Prescribed Fire Management.	Forest Protection and Development - Fire Suppression and Prevention	Section 48-23-295	Revenue received from the public for conducting training in the appropriate practices of Prescribed Fire Management.	\$3,750	\$8,000	\$8,000

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10	P120	FORESTRY COMMISSION	30350000	OPERATING REVENUE	4470010000	RENT-RESIDENCE	Section 48-23-132	To collect and retain revenue from the rent of facilities (former tower houses) owned by the Commission.	Forest Protection and Development - Fire Suppression and Prevention	Section 48-23-132	Revenue received from tenants leasing facilities (former tower houses).	\$18,725	\$18,500	\$19,000
11	P120	FORESTRY COMMISSION	30350000	OPERATING REVENUE	4470030000	RENT-FARM LAND	Section 48-23-132 Section 48-23-290	To collect and retain revenue from the rent of land owned by the Commission.	Forest Protection and Development - Fire Suppression and Prevention	Section 48-23-132 Section 48-23-290	Revenue received from agricultural leases on agency property.	\$17,156	\$16,500	\$16,500
12	P120	FORESTRY COMMISSION	30350000	OPERATING REVENUE	4470040000	RENT-ST OWN PROP	Section 48-23-132	To collect and retain revenue from the rent of tower space owned by the Commission.	Forest Protection and Development - Fire Suppression and Prevention	Section 48-23-132	Revenue received from leasing tower space for communication purposes. Lease was grandfathered before the new statute/proviso went into effect.	\$39,273	\$38,000	\$38,000
13	P120	FORESTRY COMMISSION	30350000	OPERATING REVENUE	4470080000	RENT-EQUIPMENT	Section 48-23-132 Section 48-23-295	To collect and retain revenue from equipment rentals.	Forest Protection and Development - Fire Suppression and Prevention	Section 48-23-132 Section 48-23-295	Revenue received from landowners for the rental of drum choppers.	\$2,702	\$2,500	\$2,500
14	P120	FORESTRY COMMISSION	30350000	OPERATING REVENUE	4480020000	SL OF SERVICES	Section 48-23-295	To collect and retain revenue from landowners to assist in appropriate practices to maximize wood production.	Forest Protection and Development - Fire Suppression and Prevention	Section 48-23-295	Revenue earned from landowner assisted services, i.e. instructors for Timber Operations Professional Program (TOP), timber cruising, Department of Defense Firefighter Property, etc.	\$45,340	\$7,500	\$65,000
15	P120	FORESTRY COMMISSION	30350000	OPERATING REVENUE	4480040000	SL OF PUB/BROCHURES	Section 48-23-132	To collect and retain revenue from the sell of publications.	Forest Protection and Development - Fire Suppression and Prevention	Section 48-23-132	Revenue received from citizens for the sell of "Forest Trees of SC" tree ID book.	\$2,845	\$0	\$4,000
16	P120	FORESTRY COMMISSION	30350000	OPERATING REVENUE	4520010000	REFUND PYR EXP	Proviso 43.2	To collect and retain revenue received as reimbursements for expenses incurred in prior year.	Forest Protection and Development - Fire Suppression and Prevention	Proviso 43.2	Revenue received from state or federal agencies for reimbursement of expenditures when personnel and equipment are mobilized due to an emergency.	\$44,655	\$0	\$0
17	P120	FORESTRY COMMISSION	30350000	OPERATING REVENUE	4530030000	MISC REVENUE	Section 48-23-132	To collect and retain revenue received for support of specialty foresters in region offices.	Forest Protection and Development - Fire Suppression and Prevention	Section 48-23-132	Revenue received from grant funds for the support of specialty foresters housed in regional offices.	\$6,030	\$0	\$0
18	P120	FORESTRY COMMISSION	30350000	OPERATING REVENUE	4530040000	INSURANCE CLAIMS	Section 48-23-132	To collect and retain revenue received from insurance claims.	Forest Protection and Development - Fire Suppression and Prevention	Section 48-23-132	Revenue received from Insurance Reserve fund for claims from lightning strike that damaged computer equipment.	\$1,757	\$2,500	\$2,500
19	P120	FORESTRY COMMISSION	30350002	REGIONS SERVICE FUND	4390050000	BURNING ASSIST FEE	Section 48-23-295	To collect and retain fees charged by the Forestry Commission for assistance rendered on private property in the use of fire purposely set to forest lands for prescribed forest management.	Forest Protection and Development - Fire Suppression and Prevention	Section 48-23-295	Revenue received from South Carolina landowners for prescribed burning conducted on their land. Rate is \$21 per acre for understory burning and \$30 per acre in mountainous terrain with a minimum of \$500.	\$268,394	\$230,000	\$230,000

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20	P120	FORESTRY COMMISSION	30350002	REGIONS SERVICE FUND	4390060000	FIRE LANE FEE	Section 48-23-295	To collect and retain fees charged by the Forestry Commission for cutting fire lanes on private property.	Forest Protection and Development - Fire Suppression and Prevention	Section 48-23-295	Revenue received from South Carolina landowners for plowing firebreaks on their land. Rate for a medium tractor is \$140 for first hour and \$85 for each additional hour with a minimum of \$140. Rate for a large tractor is \$160 for first hour and \$100 for each additional hour with a minimum of \$160.	\$140,211	\$140,000	\$140,000
21	P120	FORESTRY COMMISSION	30350002	REGIONS SERVICE FUND	4390110000	CONST OF WATER BARS	Section 48-23-295	To collect and retain fees charged by the Forestry Commission for construction of water bars on private property.	Forest Protection and Development - Fire Suppression and Prevention	Section 48-23-295	Revenue received from South Carolina landowners for waterbar construction on their land. Rate for a medium tractor is \$140 for first hour and \$85 for each additional hour with a minimum of \$140. Rate for a large tractor is \$160 for first hour and \$100 for each additional hour with a minimum of \$160.	\$8,225	\$1,300	\$1,300
22	P120	FORESTRY COMMISSION	30350002	REGIONS SERVICE FUND	4390120000	STD BY FOR PRE BURN	Section 48-23-295	To collect and retain fees charged by the Forestry Commission for standby assistance rendered on private property in the use of fire purposely set to forest lands for prescribed forest management.	Forest Protection and Development - Fire Suppression and Prevention	Section 48-23-295	Revenue received from South Carolina landowners for a suppression unit on standby during a prescribed burning conducted on their land. Rate is \$80 for the first hour and \$30 for each additional hour with a minimum of \$110.	\$5,750	\$5,000	\$5,000
23	P120	FORESTRY COMMISSION	30350002	REGIONS SERVICE FUND	4470080000	RENT-EQUIPMENT	Section 48-23-132 Section 48-23-295	To collect and retain revenue from equipment rentals.	Forest Protection and Development - Fire Suppression and Prevention	Section 48-23-132 Section 48-23-295	Revenue received from landowners for the rental of tree planting equipment and drum choppers.	\$300	\$450	\$450
24	P120	FORESTRY COMMISSION	30350002	REGIONS SERVICE FUND	4480020000	SL OF SERVICES	Section 48-23-295	To collect and retain revenue from pulling out bogged down forestry equipment .	Forest Protection and Development - Fire Suppression and Prevention	Section 48-23-295	Revenue received from extracting equipment for private contractors that are assisting landowners in the maximum production of their woodland.	\$3,683	\$1,200	\$3,000
25	P120	FORESTRY COMMISSION	30350003	NURSERY & TREE IMPR	4390140000	SALE OF SEEDLINGS	Section 48-23-100	To collect and retain revenue from sale of tree seedlings and related products.	Forest Protection and Development - Nursery & Tree Improvement	Section 48-23-100	Revenue received from landowners for the sale of forest tree seedlings and related products.	\$174,280	\$160,000	\$160,000
26	P120	FORESTRY COMMISSION	30350003	NURSERY & TREE IMPR	4470040000	RENT-ST OWN PROP	Section 48-23-132	To collect and retain revenue from the rent of facilities owned by the Commission.	Forest Protection and Development - Nursery & Tree Improvement	Section 48-23-132		\$56,625	\$76,500	\$76,500
27	P120	FORESTRY COMMISSION	30350003	NURSERY & TREE IMPR	4520010000	REFUND PYR EXP	Section 48-23-100	To collect and retain revenue received as reimbursements for expenses incurred in prior year.	Forest Protection and Development - Nursery & Tree Improvement	Section 48-23-100	Revenue represents refunds received by the Nursery from electric cooperatives.	\$558	\$250	\$250
28	P120	FORESTRY COMMISSION	30350004	MCCORMICK COUNTY FD	4480020000	SL OF SERVICES	Section 48-23-295	To collect and retain revenue from landowners to assist in appropriate practices to maximize wood production.	Forest Protection and Development - Fire Suppression and Prevention	Section 48-23-295	Revenue received from McCormick County for landowner assisted services, i.e. burning assistance, firebreak plowing, etc. within the county.	\$6,000	\$6,000	\$6,000

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29	P120	FORESTRY COMMISSION	30350005	STATE FORESTS	4120170000	HUNT/FISH LIC/ PERM	Section 48-23-132 Section 48-23-290	To collect and retain revenue for licenses and/or permits issued to individuals to hunt game and/or fish within the State.	State Forests	Section 48-23-132 Section 48-23-290	Revenue is collected by DNR and transferred to the Forestry Commission for hunting privileges on Wildlife Management Area (WMA) properties owned by the Commission.	\$196,007	\$205,000	\$295,000
30	P120	FORESTRY COMMISSION	30350005	STATE FORESTS	4310030000	GEN OPER CONT/DON-RE	Section 12-6-5060	To collect and retain revenue from contributions received from individual income tax check off.	State Forests	Section 12-6-5060	Revenue is transferred from the Department of Revenue for check offs made on individual income tax returns for the upkeep and maintenance of the State Forests.	\$17,790	\$12,000	\$12,000
31	P120	FORESTRY COMMISSION	30350005	STATE FORESTS	4390010000	SALE OF TIMBER	Section 48-23-132 Section 48-23-290	To collect and retain revenue from the sale of timber and related products on Agency land.	State Forests	Section 48-23-132 Section 48-23-290	Revenue received from timber buyers for the sale of timber and forest products.	\$3,451,216	\$3,000,000	\$3,000,000
32	P120	FORESTRY COMMISSION	30350005	STATE FORESTS	4390100000	USER FE-ST PARKS&FOR	Section 48-23-132 Section 48-23-290	To collect and retain fees charged by the Forestry Commission for recreational use of the State Forests.	State Forests	Section 48-23-132 Section 48-23-290	Revenue received from users of the State Forests for recreational activities, i.e. hiking, mountain biking, horseback riding, motorized vehicles and other trail related activities.	\$82,749	\$100,000	\$100,000
33	P120	FORESTRY COMMISSION	30350005	STATE FORESTS	4470030000	RENT-FARM LAND	Section 48-23-132 Section 48-23-290	To collect and retain revenue from the rent of land owned by the Commission.	State Forests	Section 48-23-132 Section 48-23-290	Revenue received from agricultural leases on State Forests.	\$29,750	\$38,000	\$38,000
34	P120	FORESTRY COMMISSION	30350005	STATE FORESTS	4470040000	RENT-ST OWN PROP	Section 48-23-132 Section 48-23-290	To collect and retain revenue from the rent of facilities owned by the Commission.	State Forests	Section 48-23-132 Section 48-23-290	Revenue received from agencies, organizations and the public leasing facilities (campsites, cabins, gazebos, conference rooms) on State Forests.	\$17,396	\$14,500	\$16,000
35	P120	FORESTRY COMMISSION	30350005	STATE FORESTS	4520010000	REFUND PYR EXP	Section 48-23-132 Section 48-23-290	To collect and retain revenue received as reimbursements for expenses incurred in prior year.	State Forests	Section 48-23-132 Section 48-23-290	Revenue represents refunds received by the State Forests from electric cooperatives.	\$4,162	\$4,500	\$4,500
36	P120	FORESTRY COMMISSION	30350005	STATE FORESTS	4530030000	MISC REVENUE	Section 48-23-132 Section 48-23-290	To collect and retain revenue of fines for failure to follow contract.	State Forests	Section 48-23-132 Section 48-23-290	Revenue represents fine payments by contract holders for failure to follow contract.	\$0	\$1,000	\$1,000
37	P120	FORESTRY COMMISSION	30350017	DISASTR REIMB-ST FD	4520010036	REIMB PY DISASTR EXP	Proviso 43.2	To collect and retain revenue received as reimbursements for expenses incurred in prior year.	Forest Protection and Development - Fire Suppression and Prevention	Proviso 43.2	Revenue received from state or federal agencies for reimbursement of expenditures when personnel and equipment are mobilized due to an emergency.	\$1,443	\$0	\$0
38	P120	FORESTRY COMMISSION	39580000	SALE OF ASSETS	4536010000	SL- MCH/EQ(NCAP)	Section 11-35-3830	To collect and retain revenue received from the sale of surplus equipment.	Forest Protection and Development - Fire Suppression and Prevention	Section 11-35-3830	Revenue is received through state surplus property from the sale/trade in of surplus firefighting equipment and vehicles.	\$32,671	\$150,000	\$150,000
39	P120	FORESTRY COMMISSION	39580000	SALE OF ASSETS	4536040000	SALE OF BUILD (CAP)	Section 11-35-3830	To collect and retain revenue received from the sale of buildings.	Forest Protection and Development - Fire Suppression and Prevention	Section 11-35-3830	Revenue received through state surplus property from the sale of Paris Mountain fire tower.	\$2,970	\$0	\$0

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40	P120	FORESTRY COMMISSION	39580000	SALE OF ASSETS	4536050000	SALE OF VEHICLES	Section 11-35-3830	To collect and retain revenue received from the sale of surplus equipment.	Forest Protection and Development - Fire Suppression and Prevention	Section 11-35-3830	Revenue is received through state surplus property from the sale/trade in of surplus firefighting equipment and vehicles.	\$275,103	\$120,000	\$120,000
41	P120	FORESTRY COMMISSION	39580000	SALE OF ASSETS	4536060000	SALE OF LAND	Proviso 93.15	To collect revenue received from the sale of surplus agency lands	Forest Protection and Development - Fire Suppression and Prevention	Proviso 93.15	Revenue is the net proceeds received through DOA from the sale of surplus lands.	\$98,559	\$30,000	\$30,000
42	P120	FORESTRY COMMISSION	39850000	FOREST RENEWAL FUND	4120060000	PRIM FOREST PRD ASES	Section 48-28-100	To collect and receive revenue from assessments levied on all primary forest products processors within the State.	Forest Protection and Development - Forest Renewal	Section 48-28-100	Revenue is collected by the Department of Revenue as an assessment on primary forest product processors as authorized by the General Assembly for reforestation purposes.	\$898,604	\$750,000	\$750,000

## Agency Funds

### Cash Balances and Expenditures

**Name of Agency Contact:** Cathy Nordeen

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Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	FY 2018-19 Year End Cash Balance	FY 2018-19 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
1 P120	FORESTRY COMMISSION	30350005	STATE FORESTS	\$3,013,466	\$2,908,790	103.60%	The majority of the revenue generated from this subfund comes from timber and forest product sales. This is seasonal revenue, i.e. periodic and not monthly, which can be influenced by many factors such as weather, market prices and demand. Approximately half of the disbursements from this subfund are for salaries and benefits. Because of the factors mentioned above that could influence the collection of revenue, we must carry forward enough funds to meet payroll requirements for several months until collection of revenue materializes.
2 P120	FORESTRY COMMISSION	39850000	FOREST RENEWAL FUND	\$969,493	\$818,614	118.43%	The Forest Renewal Program provides landowners with funds for reforestation purposes. Landowners have up to 20 months to complete contracts after their application for funds is approved. Therefore, this fund will always carry a balance of approximately 12 to 20 months of funding.
3 P120	FORESTRY COMMISSION	30350000	OPERATING REVENUE	\$4,785,360	\$1,485,015	322.24%	The revenue generated in this fund is from Insurance Premium Taxes generated from Act 273 for firefighting and the purchase of firefighting equipment. This money is transferred to the Commission from the Department of Insurance the end of each quarter so the last transfer is not made until the end of the fiscal year. Therefore, these funds are carried over to the following fiscal year to purchase equipment.
4 P120	FORESTRY COMMISSION	30350002	REGIONS SERVICE FUND	\$1,240,871	\$334,628	370.82%	Landowner requests for services must continue to be performed at the beginning of the fiscal year and funds are needed for fuel and repairs to equipment. It usually takes approximately two to three months to receive payment on invoices after service work is performed.
5 P120	FORESTRY COMMISSION	39580000	SALE OF ASSETS	\$1,176,512	\$253,160	464.73%	These funds are generated from the sale of assets and used for the purchase of similar assets. Auctions are held for used equipment after new equipment is placed in the field each year. It then takes one to two months to receive funds from Surplus Property. After funds are received, new items must then be advertised, bid, and awarded. This process to include the ordering and receiving of the equipment can take 4-6 months. therefore, some equipment may not be received until the following fiscal year, creating the need to carry over funds. Secondly, this fund also contains revenue from the sale of agency surplus lands. These funds are carried over for the purpose of future land purchases that fit into the agency's mission and purpose.
6 P120	FORESTRY COMMISSION	30350003	NURSERY & TREE IMPR	\$435,512	\$38,412	1133.80%	These funds are generated from the sale of seed, surplus cones and lease payments. They are used for the purpose of harvesting for next years seedling sales/production. Funds are carried forward for the purpose of next years planting and harvesting cycle.
7 P120	FORESTRY COMMISSION	30350004	MCCORMICK COUNTY FD	\$16,474	\$1,052	1566.59%	Landowner requests for services must continue to be performed at the beginning of the fiscal year and funds are needed for fuel and repairs to equipment. It usually takes approximately two to three months to receive payment on invoices after service work is performed.

8	P120	FORESTRY COMMISSION	30350017	DISASTR REIMB-ST FD	\$1,443	\$0	0.00%	N/A
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