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Commitment Items

Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
N120	Department Of Juvenile Justice	30350000	OPERATING REVENUE	4223090001	DISHONOR CK COLL FEE	Sec 27-40-210 (7)	To record revenue form returned check fees	Maintaining facilities for juveniles in our care.	Implied by Section 34-11-70, SC Code of Laws	These are fees collected to recover the cost associated with the collection of dishonored checks returned to the agency due to insufficient funds.	$0	$0	$0
N120	Department Of Juvenile Justice	30350000	OPERATING REVENUE	4520010039	SCANA SETTLEMENT						$7,380	$0	$0
N120	Department Of Juvenile Justice	30350006	LAW ENFORCE FD TCKT	4225010000	CONVICTION SURCHARGE	Sec 14-1-212 (b), SC Code of Laws	To ensure that funds are expended per enabling statute	Enabling legislation dictates that funds are to be spent "...for the Coastal Evaluation Center, for Assault Prevention, and other federal lawsuit related expenses."	Sec 14-1-212, SC Code of Laws	Local authorities collect fines and fees from offenders and remit collections to the State Treasurer who distributes the funds per the terms of the enabling legislations.22.10 percent to the Department of Juvenile Justice for the Coastal Evaluation Center, for Assault Prevention, and other federal lawsuit related expenses;	$2,579,553	$2,200,000	$2,200,000
N120	Department Of Juvenile Justice	30350009	IDC RETAINED	4300040000	IDC RECOVERY ACCT	Sec 2-65-70, SC Federal and Other Funds Oversight Act, SC Code of Laws	All agencies receiving federal grants or contracts shall recover the maximum allowable indirect costs on those projects, subject to applicable federal laws and regulations. All indirect cost recoveries must be credited to the general fund of the State, with the exception of recoveries from research and student aid grants and contracts. Further, after January 1, 1999, federal grants and contracts whose annual award is two hundred thousand dollars or less are exempted also from this cost recovery requirement.	To cover the Agency's overhead associated with administering federal grants.	Implied by Sec 2-65-70, SC Federal and Other Funds Oversight Act, SC Code of Laws	The federal grantor pays the indirect cost to DJJ. Indirect Cost reimbursements for grants over $200,000 are remitted to the General Fund.	$4,934	$5,000	$5,000
							(A) A person shall pay a nonrefundable one hundred forty-dollar fee to apply for a traffic education program that cannot be reduced or			B) For offenses that would have been otherwise tried in magistrates court, the governmental agency administering the program shall retain the participation fee to support the traffic education program. The application fees must be remitted to the county treasurer. The county treasurer shall remit 9.17 percent of the revenue from the application fees to the county to be used for the purposes set forth in Section 14-1-207(D) and remit the balance of the revenue from the			

N120	Department Of Juvenile Justice	30350042	TRAFFIC ED PROG APP	4225080000	TRAF ED PROG FEE MAG	Sec 17-22-350, SC Code of Laws	suspended. Additionally, a person shall pay a nonrefundable fee, not to exceed one hundred forty dollars, to participate in a traffic education program. Participation in a traffic education program may not be denied due to a person's inability to pay. If a person is deemed unable to pay, both the application fee and the participation fee must be waived.	To supplement funding for Arbitration Program, Marine Institutes, Status Offender Program, and Coastal Evaluation Center	Sec 17-22-350, SC Code of Laws	application fees to the Office of the State Treasurer on a monthly basis, by the fifteenth day of each month, and make reports on a form and in a manner prescribed by the State Treasurer. Fees paid in installments must be remitted as received. The State Treasurer shall deposit the amounts received as follows:8) .90 percent to the Department of Juvenile Justice Arbitration Program; (9) .81 percent to the Department of Juvenile Justice Marine Institutes; (10) .90 percent to the Department of Juvenile Justice Regional Status Offender Program; (11) 3.95 percent to the Department of Juvenile Justice Coastal Evaluation Center;	$22,937	$25,000	$25,000
N120	Department Of Juvenile Justice	30350042	TRAFFIC ED PROG APP	4225090000	TRAF ED PROG FEE MUN	See Fund 30350042	See Fund 30350042, Commitment Item 422580000	See Fund 30350042, Commitment Item 422580000	See Fund 30350042, Commitment Item 422580000	See Fund 30350042, Commitment Item 422580000	$24,451	$15,000	$15,000
N120	Department Of Juvenile Justice	30350044	SALE OF RECYCLE MAT	4480210000	SALE OF RECYCLE MAT	Sec 44-96-10, South Carolina Solid Waste Policy and Management Act, SC Code of Laws	To recoupe the cost of recycling	Solid Waste recycling pursuit to enabling legistaltion	Sec 44-96-10, South Carolina Solid Waste Policy and Management Act, SC Code of Laws	Revenue is generated by selling solid waste to a recycling company.	$529	$3,000	$3,000
N120	Department Of Juvenile Justice	30350046	MISC REVENUES	4530040000	INSURANCE CLAIMS	Sec 38-13-180, SC Code of Laws	General agency purposes	General agency purposes	Sec 38-13-180, SC Code of Laws	Funds are of miscellaneous origins and are held for general agency purposes.	$0	$0	$0
N120	Department Of Juvenile Justice	30350048	INSURANCE REIMBURSEM	4530040000	INSURANCE CLAIMS	Sec 38-13-180, SC Code of Laws	Record and expend insurance reimbursements resulting from property damage claims.	Record and expend insurance reimbursements resulting from property damage claims.	Section 1-11-140, Chapter 7 of Title 10, Sec 38-13-180, SC Code of Laws	When property damage occurs, DJJ files a claim for damage with the South Carolina Insurance Reserve Fund of the SC Budget and Control Board. Reimbursements for damage are posted to this account, as well as related expenditures.	$42,101	$50,000	$50,000
N120	Department Of Juvenile Justice	30370000	SPECIAL DEPOSITS	4480010000	SL OF GOODS	Part 1B,Sec 67.3,FY19-20 Appropriation Act	An educational program in which students generate revenue by making and selling goods	Student projects. Profit may only be used to reinvest in this Fund.	Sec 67.3 Appropriation Act	Retail customers buy goods and services provided by DJJ students. Sales are made at DJJ Store of Hope. The production of goods and services is part of DJJ's educational job training initiative.	$40	$0	$0
N120	Department Of Juvenile Justice	30370000	SPECIAL DEPOSITS	4530010000	RETURN CHECKS	Sec 27-40-210 (7)	To record revenue form returned check fees	Maintaining facilities for juveniles in our care.	Implied by Section 34-11-70, SC Code of Laws	These are fees collected to recover the cost associated with the collection of dishonored checks returned to the agency due to insufficient funds.	$0	$0	$0
N120	Department Of Juvenile Justice	30370013	BARJ YOUNG CRAFTMEN	4480010000	SL OF GOODS	Part 1B,Sec 67.3,FY19-20 Appropriation Act	An educational program in which students generate revenue by making and selling goods	Student projects. Profit may only be used to reinvest in this Fund.	Sec 67.3 Appropriation Act	Retail customers buy goods and services provided by DJJ students. Sales are made at DJJ Store of Hope. The production of goods and services is part of DJJ's educational job training initiative.	$8,116	$12,500	$12,500
										Retail customers buy goods and services provided			

N120	Department Of Juvenile Justice	30370014	BARJ YNG CRAFT SUPP	4480010000	SL OF GOODS	Part 1B,Sec 67.3,FY19-20 Appropriation Act	An educational program in which students generate revenue by making and selling goods	Student projects. Profit may only be used to reinvest in this Fund.	Sec 67.3 Appropriation Act	by DJJ students. Sales are made at DJJ Store of Hope. The production of goods and services is part of DJJ's educational job training initiative.	$24	$300	$300
N120	Department Of Juvenile Justice	30370015	YNG CRAFT BLUE SEW	4370020000	JUVENILE DETENTION						$3	$0	$0
N120	Department Of Juvenile Justice	30370015	YNG CRAFT BLUE SEW	4480020000	SL OF SERVICES	Part 1B,Sec 67.3,FY19-20 Appropriation Act	An educational program in which students generate revenue by making and selling goods	Student projects. Profit may only be used to reinvest in this Fund.	Sec 67.3 Appropriation Act	Retail customers buy goods and services provided by DJJ students. Sales are made at DJJ Store of Hope. The production of goods and services is part of DJJ's educational job training initiative.	$8,372	$20,000	$20,000
N120	Department Of Juvenile Justice	30370015	YNG CRAFT BLUE SEW	4530010000	RETURN CHECKS	Sec 27-40-210 (7)	To record revenue form returned check fees	Maintaining facilities for juveniles in our care.	Implied by Section 34-11-70, SC Code of Laws	These are fees collected to recover the cost associated with the collection of dishonored checks returned to the agency due to insufficient funds.	$0	$0	$0
N120	Department Of Juvenile Justice	30370017	STUD REV PHOTO W/L	4480020000	SL OF SERVICES	Part 1B,Sec 67.3,FY19-20 Appropriation Act	An educational program in which students generate revenue by making and selling goods	Student projects. Profit may only be used to reinvest in this Fund.	Sec 67.3 Appropriation Act	Retail customers buy goods and services provided by DJJ students. Sales are made at DJJ Store of Hope. The production of goods and services is part of DJJ's educational job training initiative.	$0	$0	$0
N120	Department Of Juvenile Justice	30370020	STD RV BS CMP APP BW	4480010000	SL OF GOODS	Part 1B,Sec 67.3,FY19-20 Appropriation Act	An educational program in which students generate revenue by making and selling goods	Student projects. Profit may only be used to reinvest in this Fund.	Sec 67.3 Appropriation Act	Retail customers buy goods and services provided by DJJ students. Sales are made at DJJ Store of Hope. The production of goods and services is part of DJJ's educational job training initiative.	$0	$0	$0
N120	Department Of Juvenile Justice	30370023	STUDENT REV WELD B/W	4480010000	SL OF GOODS	Part 1B,Sec 67.3,FY19-20 Appropriation Act	An educational program in which students generate revenue by making and selling goods	Student projects. Profit may only be used to reinvest in this Fund.	Sec 67.3 Appropriation Act	Retail customers buy goods and services provided by DJJ students. Sales are made at DJJ Store of Hope. The production of goods and services is part of DJJ's educational job training initiative.	$2,114	$10,000	$10,000
N120	Department Of Juvenile Justice	30370023	STUDENT REV WELD B/W	4480020000	SL OF SERVICES						$10	$0	$0
N120	Department Of Juvenile Justice	30370024	STUDENT REV PHAT MAT	4480010000	SL OF GOODS	Part 1B,Sec 67.3,FY19-20 Appropriation Act	An educational program in which students generate revenue by making and selling goods	Student projects. Profit may only be used to reinvest in this Fund.	Sec 67.3 Appropriation Act	Retail customers buy goods and services provided by DJJ students. Sales are made at DJJ Store of Hope. The production of goods and services is part of DJJ's educational job training initiative.	$495	$3,000	$3,000
N120	Department Of Juvenile Justice	30370025	STUDENT REV HORT B/W	4480090000	SL FARM & NURS PROD	Part 1B,Sec 67.3,FY19-20 Appropriation Act	An educational program in which students generate revenue by making and selling goods	Student projects. Profit may only be used to reinvest in this Fund.	Sec 67.3 Appropriation Act	Retail customers buy goods and services provided by DJJ students. Sales are made at DJJ Store of Hope. The production of goods and services is part of DJJ's educational job training initiative.	$624	$1,000	$1,000
N120	Department Of Juvenile Justice	30370030	STUDENT CULINARY B/W	4480010000	SL OF GOODS	Part 1B,Sec 67.3,FY19-20 Appropriation Act	An educational program in which students generate revenue by making and selling goods	Student projects. Profit may only be used to reinvest in this Fund.	Sec 67.3 Appropriation Act	Retail customers buy goods and services provided by DJJ students. Sales are made at DJJ Store of Hope. The production of goods and services is part of DJJ's educational job training initiative.	$149	$500	$500
										Retail customers buy goods and services provided			

N120	Department Of Juvenile Justice	30370032	STUDENT REV JROTC	4480020000	SL OF SERVICES	Part 1B,Sec 67.3,FY19-20 Appropriation Act	An educational program in which students generate revenue by making and selling goods	Student projects. Profit may only be used to reinvest in this Fund.	Sec 67.3 Appropriation Act	by DJJ students. Sales are made at DJJ Store of Hope. The production of goods and services is part of DJJ's educational job training initiative.	$0	$500	$500
N120	Department Of Juvenile Justice	30460000	JUVENILE DETENT SVCS	4370020000	JUVENILE DETENTION	Sec 63-19-360,63-19-1610 and 14-1-208(11), SC Code of Laws	To segregate revenue generated by a per diem charged to SC Municipalities and Counties	Partially funds the DJJ Detention Center.	Sec 63-19-370, SC Code of Laws	SC Municipalities and Counties pay DJJ a per diem for detaining pre-trial juveniles in a secure facility.	$1,189,051	$1,142,400	$1,142,400
N120	Department Of Juvenile Justice	30980000	DONATIONS	4310030000	GEN OPER CONT/DON-RE	Sec 63-19-400, SC Code of Laws	To record donations.	Donations support the program or activity specified by the donors	Implied by Sec 63-19-400, SC Code of Laws, which requires donations to be spent for purpose specified by donor.	The department may accept gifts, donations, or contributions and may receive devises and bequests. These acquisitions must be used for the purposes specified by the donors.	$200	$0	$0
N120	Department Of Juvenile Justice	31L20000	RENT-FROM OTH ST AGY	4470040000	RENT-ST OWN PROP	Section 1-30-60	Rent from other state agency	General support for juveniles in DJJ's care.	Section 1-30-60	Funds are held for general agency purposes.	$9,430	$10,000	$10,000
N120	Department Of Juvenile Justice	34080000	CANTEEN FUND	4890040000	MISC TRNSF-OTHR FD	See Dept of Corrections at Part 1B Section 65.1, FY 19-20 Appropriation Act	To record revenue collected from the sale of items from facility canteens. Funds used to purchase items to replenish stock.	DJJ Rehab Services	See Dept of Corrections at Section 65.1 Appropriation Act	Revenue is collected from juveniles that purchase items from the canteen.	$580	$1,000	$1,000
N120	Department Of Juvenile Justice	34720001	JR. ROTC	4480020000	SL OF SERVICES	Sec 59-29-80, SC Code of Law	An educational program for Junior Reserve Officeers Training Corps (JROTC).	To train Junior Reserve Officers.	1A.15, Appropriation Act	The United States Army reimburses DJJ for a training instructor for the JROTC program. (Agent for US Army is Cadet Command ROTC Instructor Management Division Pay Office.)	$7,476	$28,500	$28,500
N120	Department Of Juvenile Justice	34720006	SPECIAL FD GRT EXT	4280010000	FED GRANT SUB ENTIT	Section 1-30-60	This is a reimbursement of DJJ expenditures so DJJ will breakeven, resulting in no carryover.	This is a reimbursement of DJJ expenditures so DJJ will breakeven, resulting in no carryover.	This is a reimbursement of DJJ expenditures so DJJ will breakeven, resulting in no carryover.	This is a reimbursement of DJJ expenditures so DJJ will breakeven, resulting in no carryover.	$0	$0	$0
N120	Department Of Juvenile Justice	34720006	SPECIAL FD GRT EXT	4280020000	FED OPER GRANT-REST						$30,000	$0	$0
N120	Department Of Juvenile Justice	34720006	SPECIAL FD GRT EXT	4300060000	STATE OPER GRNT-REST						$12,450	$12,000	$12,000
N120	Department Of Juvenile Justice	34720006	SPECIAL FD GRT EXT	4890080000	ALLOC FROM ST AGNCY	Section 1-30-60	This is a reimbursement of DJJ expenditures so DJJ will breakeven, resulting in no carryover.	This is a reimbursement of DJJ expenditures so DJJ will breakeven, resulting in no carryover.	This is a reimbursement of DJJ expenditures so DJJ will breakeven, resulting in no carryover.	This is a reimbursement of DJJ expenditures so DJJ will breakeven, resulting in no carryover.	$0	$0	$0
N120	Department Of Juvenile Justice	35410118	EFA-EEDA CAREER SPEC	4890090000	ALLOC EDUC IMPV ACT	Section 2-7-65, Section 59-21-1010(b), Sec. 63-19-380, Code of Laws	Specific grants funded by EIA for DJJ School Dist	DJJ School District	Section 63-19-370, Code of Laws	The revenue is derived from Sections 12-36-2620(2), 12-36-2630(2), and 12-36-2640(2) sales tax. All non exempt citizens pay sales tax on goods.	$94,306	$95,000	$95,000
N120	Department Of Juvenile Justice	35410123	EFA - FORM ASSESS	4890090000	ALLOC EDUC IMPV ACT	Section 2-7-65, Section 59-21-1010(b), Sec. 63-19-380, Code of Laws	Specific grants funded by EIA for DJJ School Dist	DJJ School District	Section 63-19-370, Code of Laws	The revenue is derived from Sections 12-36-2620(2), 12-36-2630(2), and 12-36-2640(2) sales tax. All non exempt citizens pay sales tax on goods.	$1,257	$4,000	$4,000
N120	Department Of Juvenile Justice	35410126	3126 SCIENCE KIT REF	4890090000	ALLOC EDUC IMPV ACT	Section 2-7-65, Section 59-21-1010(b), Sec. 63-19-380, Code of Laws	Specific grants funded by EIA for DJJ School Dist	DJJ School District	Section 63-19-370, Code of Laws	The revenue derived from Sections 12-36-2620(2), 12-36-2630(2), and 12-36-2640(2) sales tax. All non exempt citizens pay sales tax on goods.	$0	$0	$0
N120	Department Of Juvenile Justice	35410300	ED FIN ACT	4890080000	ALLOC FROM ST AGNCY	Title 59, Chapter 20, and Sec. 63-19-380 Code of Laws	Specific grants funded by EIA for DJJ School Dist	DJJ School District	Section 63-19-370, Code of Laws	The revenue is derived from Sections 1.3 based on the EFA Formal for Student Cost Inflation Factor.	$1,608,608	$1,530,000	$1,530,000
N120	Department Of Juvenile Justice	35410300	ED FIN ACT	4890090000	ALLOC EDUC IMPV ACT	Title 59, Chapter 20, and Sec. 63-19-380 Code of Laws	Specific grants funded by EIA for DJJ School Dist	DJJ School District	Section 63-19-370, Code of Laws	The revenue is derived from Sections 1.3 based on the EFA Formal for Student Cost Inflation Factor.	$1,113,744	$1,090,000	$1,090,000
										The majority of DJJ's Medicaid funding sources			

N120	Department Of Juvenile Justice	37640000	MEDICAID ASST PAY	4350050010	PRI PY CH MCAID HMO	Title 59, Chapter 20, and Sec. 63-19-380 Code of Laws	Specific grants funded by EIA for DJJ School Dist	DJJ School District	Section 63-19-370, Code of Laws	have been steadily declining, thereby reducing DJJ Medicaid by some 80% over the past few years. Therefore, it is necessary to stretch the accumulated cash balance over future years in order to fund children's services.	$0	$10,000	$10,000
N120	Department Of Juvenile Justice	37640000	MEDICAID ASST PAY	4360020000	MEDICAID&CARE REIMB	Federal Program thru DHHS	To record reimbursements of Medicaid eligible expenses for DJJ juveniles in the community.	Community Services, group homes, psychological services	Section 63-19-370, Code of Laws	The majority of DJJ's Medicaid funding sources have been steadily declining, thereby reducing DJJ Medicaid by some 80% over the past few years. Therefore, it is necessary to stretch the accumulated cash balance over future years in order to fund children's services.	$62,000	$30,000	$30,000
N120	Department Of Juvenile Justice	37J60000	JT CHILD COMM	4520010000	REFUND PYR EXP	63-1-50 Code of Laws (effective until 12-31-23)	To record revenue from DOR's reduction of the rate of interest paid on eligible refunds.	Proviso directs funds to be used for montoring or alernatives to incarceration programs.	Part 1B SECTION 117.86	Proviso 117.85 directs DOR to reduce the rate of interest paid on eligible refunds by 1%. The 1st $300,000 goes to the Joint Citizens and Legislative Committee on Children. The balance of revenue goes to DJJ to be used for mentoring or alternatives to incarceration programs.	$0	$0	$0
N120	Department Of Juvenile Justice	37J60000	JT CHILD COMM	4890040000	MISC TRNSF-OTHR FD	63-1-50 Code of Laws (effective until 12-31-23)	To record revenue from DOR's reduction of the rate of interest paid on eligible refunds.	Proviso directs funds to be used for montoring or alernatives to incarceration programs.	Part 1B SECTION 117.86	Proviso 117.85 directs DOR to reduce the rate of interest paid on eligible refunds by 1%. The 1st $300,000 goes to the Joint Citizens and Legislative Committee on Children. The balance of revenue goes to DJJ to be used for mentoring or alternatives to incarceration programs.	$801,107	$1,212,000	$1,212,000
N120	Department Of Juvenile Justice	38340000	LCL EFFORT SCHL DIST	4460030000	FEES AND RECEIPTS-OT	Part 1B, Sec 67.12, Appropriation Act Plus, Sec. 59-20-40 Code of Laws	To provide a free and appropriate public education program for children within DJJ's Special School District	DJJ School District	Part 1B, Sec 67.12, Appropriation Act Plus, Sec. 59-20-40 Code of Laws (don't see carry over)	The school district in which juvenile resided before admittance to DJJ is charged based on the Base Student Cost. The Base Student Cost has been declining year after year. The base student cost factor is a combination of state, federal and local funding with an inflation factored in by the Division of Budget and Analyses. When this funding stream was originally authorized for DJJ, its recurring base budget was cut by $1.2 million, which was the estimated revenue to be generated. The annual revenue has never met the $1.2 million projection.	$423,601	$420,000	$420,000
N120	Department Of Juvenile Justice	39080000	CRT FINE-DETENT CEN	4220010000	COURT FINE	Sec 14-1-208, Code of Law	To partially fund DJJ Detention Center	DJJ Detention Center	Section 14-1-208 (C-11) Code of Law	All fines, forfeitures, escheatments, or other monetary penalties imposed in the general sessions court or in magistrates' or municipal court for misdemeanor traffic offenses or for nontraffic violations. Drivers pay these charges.	$1,736,382	$1,640,000	$1,640,000

N120	Department Of Juvenile Justice	39080000	CRT FINE-DETENT CEN	4520010000	REFUND PYR EXP	Sec 14-1-208, Code of Law	To partially fund DJJ Detention Center	DJJ Detention Center	Section 14-1-208 (C-11) Code of Law	All fines, forfeitures, escheatments, or other monetary penalties imposed in the general sessions court or in magistrates' or municipal court for misdemeanor traffic offenses or for nontraffic violations. Drivers pay these charges.	$0	$0	$0
N120	Department Of Juvenile Justice	39080001	DED CRT FINE 14-1-21	4220010000	COURT FINE	Sec 14-1-218, Code of Law	To fund Arbitration Programs, Marine Institues, regional status offender programs and Office of Indigent Defense.	DJJ Communtiy Based Programs	Section 14-1-208 (C-11) Code of Law, Sec63-19-370, Sc Code of Laws	All fines, forfeitures, escheatments, or other monetary penalties imposed in the general sessions court or in magistrates' or municipal court for misdemeanor traffic offenses or for nontraffic violations. Drivers pay these charges.	$1,329,167	$1,450,000	$1,450,000
N120	Department Of Juvenile Justice	39080001	DED CRT FINE 14-1-21	4220100000	FINE VIOL COMM ACT						$120,833	$0	$0
N120	Department Of Juvenile Justice	39580000	SALE OF ASSETS	4536010000	SL-MCH/EQ(NCAP)	Sec 19-445-2150, SC Code of Regulations (Surplus Property Management)	Record the sale of Assest that are outdated and used to purchase new equipment.	DJJ	Sec 19-445-2150, Sc Code of Regulations	Sales of outdated equipment.	$120	$4,000	$4,000
N120	Department Of Juvenile Justice	39580000	SALE OF ASSETS	4536050000	SALE OF VEHICLES	Sec 19-445-2150, SC Code of Regulations (Surplus Property Management)	Record the sale of Assest that are outdated and used to purchase new equipment.	DJJ	Sec 19-445-2150, Sc Code of Regulations	Sales of outdated equipment.	$0	$5,000	$5,000
N120	Department Of Juvenile Justice	39600000	SALE OF MEALS	4480030000	SALE OF MEALS	Sec 67.1, Appropriation Act, FY19-20	To record revenue from sale of meals tickets by DJJ	DJJ Cafaterias and food service programs	Sec 67.1, Appropriation Act	Revenue is generated from the sale of meal tickets to employees and guests.	$148,201	$150,000	$150,000
N120	Department Of Juvenile Justice	43B10000	EDUCATION LOTTERY	4660010000	INVEST ERN						$21	$0	$0
N120	Department Of Juvenile Justice	49730092	EIA-3592 WK BSD LEAR	4890090000	ALLOC EDUC IMPV ACT	Section 1A.5, Appropriation Act FY19-20	Education Improvement Act	DJJ School District	Section 1A.5, Appropriation Act	Appropriation under Education Improvement Act	$0	$0	$0
N120	Department Of Juvenile Justice	49730502	EIA-ADEPT	4890090000	ALLOC EDUC IMPV ACT	Section 1A.38, Appropriation Act FY19-20	Education Improvement Act	DJJ School District	Section 1A.38, Appropriation Act	Appropriation under Education Improvement Act	$265	$0	$0
N120	Department Of Juvenile Justice	49730505	EIA-3505 SCH TECH IN	4890090000	ALLOC EDUC IMPV ACT	Section 1A.25, Appropriation Act FY19-20	Education Improvement Act	DJJ School District	Section 1A.25, Appropriation Act	Appropriation under Education Improvement Act	$0	$0	$0
N120	Department Of Juvenile Justice	49730509	EIA-3509 ARTS IN EDU	4890090000	ALLOC EDUC IMPV ACT	Section 1A.79, Appropriation Act FY 19-20	Education Improvement Act	DJJ School District	Section 1A.79, Appropriation Act	Appropriation under Education Improvement Act	$28,000	$0	$0
N120	Department Of Juvenile Justice	49730511	EIA-3511 PROF DEV ST	4890090000	ALLOC EDUC IMPV ACT	Section 1A.25, Appropriation Act FY19-20	Education Improvement Act	DJJ School District	Section 1A.25, Appropriation Act	Appropriation under Education Improvement Act	$0	$0	$0
N120	Department Of Juvenile Justice	49730519	EIA-3519 CAREER READ	4890090000	ALLOC EDUC IMPV ACT	Section 1A.27, Appropriation Act FY19-20	Education Improvement Act	DJJ School District	Section 1A.27, Appropriation Act	Appropriation under Education Improvement Act	$0	$0	$0
N120	Department Of Juvenile Justice	49730528	EIA-3528 INDUST CERT	4890090000	ALLOC EDUC IMPV ACT	Section 1A.63, Appropriation Act FY19-20	Education Improvement Act	DJJ School District	Section 1A.63, Appropriation Act	Appropriation under Education Improvement Act	$10,000	$10,000	$10,000
N120	Department Of Juvenile Justice	49730529	EIA-3529 CAREER TECH	4890090000	ALLOC EDUC IMPV ACT	Section 1A.64, Appropriation Act FY19-20	Education Improvement Act	DJJ School District	Section 1A.64, Appropriation Act	Appropriation under Education Improvement Act	$50,000	$50,000	$50,000
N120	Department Of Juvenile Justice	49730532	EIA-3532 NAT BD CERT	4890090000	ALLOC EDUC IMPV ACT	Section 1A.29, Appropriation Act FY19-20	Education Improvement Act	DJJ School District	Section 1A.29, Appropriation Act	Appropriation under Education Improvement Act	$58,257	$40,000	$40,000
N120	Department Of Juvenile Justice	49730533	EIA-3533 TCH OF YEAR	4890090000	ALLOC EDUC IMPV ACT	Section 1A.10, Appropriation Act FY19-20	Education Improvement Act	DJJ School District	Section 1A.10, Appropriation Act	Appropriation under Education Improvement Act	$1,077	$1,077	$1,077
N120	Department Of Juvenile Justice	49730538	EIA-3538 AT RISK STU	4890090000	ALLOC EDUC IMPV ACT	Section 1A.24, Appropriation Act FY19-20	Education Improvement Act	DJJ School District	Section 1A.24, Appropriation Act	Appropriation under Education Improvement Act	$71,980	$70,000	$70,000
N120	Department Of Juvenile Justice	49730550	EIA-3550 TCH SAL INC	4890090000	ALLOC EDUC IMPV ACT	Section 1A.15, Appropriation Act FY19-20	Education Improvement Act	DJJ School District	Section 1A.15, Appropriation Act	Appropriation under Education Improvement Act	$210,328	$210,000	$210,000
N120	Department Of Juvenile Justice	49730555	EIA-3555 SCH EMP CON	4890090000	ALLOC EDUC IMPV ACT	Section 1A.15, Appropriation Act FY19-20	Education Improvement Act	DJJ School District	Section 1A.15, Appropriation Act	Appropriation under Education Improvement Act	$53,658	$51,000	$51,000
N120	Department Of Juvenile Justice	49730577	EIA-3577 TCH SUPPLIE	4520010000	REFUND PYR EXP	Section 1A.9, Appropriation Act FY19-20	Education Improvement Act	DJJ School District	Section 1A.9, Appropriation Act	Appropriation under Education Improvement Act	$0	$0	$0
N120	Department Of Juvenile Justice	49730577	EIA-3577 TCH SUPPLIE	4890080000	ALLOC FROM ST AGNCY	Section 1A.9, Appropriation Act FY19-20	Education Improvement Act	DJJ School District	Section 1A.9, Appropriation Act	Appropriation under Education Improvement Act	$0	$0	$0
N120	Department Of Juvenile Justice	49730577	EIA-3577 TCH SUPPLIE	4890090000	ALLOC EDUC IMPV ACT						$14,025	$15,000	$15,000

N120	Department Of Juvenile Justice	49730597	EIA-3597 Aid to Dis	4890090000	ALLOC EDUC IMPV ACT	Section 1A.31, Appropriation Act FY19-20	Education Improvement Act	DJJ School District	Section 1A.31, Appropriation Act	Appropriation under Education Improvement Act	$16,800	$10,000	$10,000
N120	Department Of Juvenile Justice	49730599	EIA-MISC	4890090000	ALLOC EDUC IMPV ACT	Section 1A., Appropriation Act FY19-20	Education Improvement Act	DJJ School District	SC Department of Education Funding Manual	Appropriation under Education Improvement Act	$1,754	$1,000	$1,000

Name of Agency Contact:	Kim Parris
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Agency Funds

Cash Balances and Expenditures

Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
N120	Department Of Juvenile Justice	30350000	OPERATING REVENUE	$28,119	$0	0.00%	Funds are of miscellaneous origins and are held for general agency purposes.
N120	Department Of Juvenile Justice	30350000	OPERATING REVENUE	$28,119	$0	0.00%	Funds are of miscellaneous origins and are held for general agency purposes.
N120	Department Of Juvenile Justice	30350006	LAW ENFORCE FD TCKT	$3,231,319	$2,053	157377.36%	Funds derived from enforcement surcharge levied in the coastal region and used to support detention and evaluation of juveniles in that region.
N120	Department Of Juvenile Justice	30350006	LAW ENFORCE FD TCKT	$3,231,319	$2,053	157377.36%	Funds derived from enforcement surcharge levied in the coastal region and used to support detention and evaluation of juveniles in that region.
N120	Department Of Juvenile Justice	30350009	IDC RETAINED	$252,054	$0	0.00%	Funds account for recovery of indirect costs related to small federal and other grants and are retained for general agency purposes.
N120	Department Of Juvenile Justice	30350009	IDC RETAINED	$252,054	$0	0.00%	Funds account for recovery of indirect costs related to small federal and other grants and are retained for general agency purposes.
N120	Department Of Juvenile Justice	30350042	TRAFFIC ED PROG APP	$285,413	$0	0.00%	Anticipating the use of these funds in accordance with Section 17-22-350
N120	Department Of Juvenile Justice	30350042	TRAFFIC ED PROG APP	$285,413	$0	0.00%	Anticipating the use of these funds in accordance with Section 17-22-350
N120	Department Of Juvenile Justice	30350043	SCHOOL LUNCH AID	$13,364	$0	0.00%	Anticipating the use of these funds to supplement school lunches in accordance with Sec 63-19-380
N120	Department Of Juvenile Justice	30350043	SCHOOL LUNCH AID	$13,364	$0	0.00%	Anticipating the use of these funds to supplement school lunches in accordance with Sec 63-19-380
N120	Department Of Juvenile Justice	30350044	SALE OF RECYCLE MAT	$17,497	$0	0.00%	Funds derived from sale of materials for recycling and are held for general agency purposes.
N120	Department Of Juvenile Justice	30350044	SALE OF RECYCLE MAT	$17,497	$0	0.00%	Funds derived from sale of materials for recycling and are held for general agency purposes.
N120	Department Of Juvenile Justice	30350046	MISC REVENUES	$26,884	$0	0.00%	Funds are of miscellaneous origins and are held for general agency purposes.
N120	Department Of Juvenile Justice	30350046	MISC REVENUES	$26,884	$0	0.00%	Funds are of miscellaneous origins and are held for general agency purposes.
N120	Department Of Juvenile Justice	30350048	INSURANCE REIMBURSEM	$256,072	$16,508	1551.24%	Funds derived from insurance claims and are held for repairs or replacement of items destroyed or damaged.
N120	Department Of Juvenile Justice	30350048	INSURANCE REIMBURSEM	$256,072	$16,508	1551.24%	Funds derived from insurance claims and are held for repairs or replacement of items destroyed or damaged.
N120	Department Of Juvenile Justice	30350049	CHILD SUPPORT	$9,505	$0	0.00%	Used for ongoing basic needs of the youth in our custody .
N120	Department Of Juvenile Justice	30350049	CHILD SUPPORT	$9,505	$0	0.00%	Used for ongoing basic needs of the youth in our custody .
N120	Department Of Juvenile Justice	30350050	MISC REV CHILD PROJ	$5,818	$0	0.00%	Used for ongoing recreational needs of the youth in our custody .
N120	Department Of Juvenile Justice	30350050	MISC REV CHILD PROJ	$5,818	$0	0.00%	Used for ongoing recreational needs of the youth in our custody .
N120	Department Of Juvenile Justice	30370000	SPECIAL DEPOSITS	$40	$0	0.00%	Students generate revenue through making and selling projects in an apprentice programs which provides work experience for DJJ's youth. Funds may only be used to reinvest in future projects.
N120	Department Of Juvenile Justice	30370000	SPECIAL DEPOSITS	$40	$0	0.00%	Students generate revenue through making and selling projects in an apprentice programs which provides work experience for DJJ's youth. Funds may only be used to reinvest in future projects.
N120	Department Of Juvenile Justice	30370013	BARJ YOUNG CRAFTMEN	$37,651	$0	0.00%	Students generate revenue through making and selling projects in an apprentice programs which provides work experience for DJJ's youth. Funds may only be used to reinvest in future projects.
N120	Department Of Juvenile Justice	30370013	BARJ YOUNG CRAFTMEN	$37,651	$0	0.00%	Students generate revenue through making and selling projects in an apprentice programs which provides work experience for DJJ's youth. Funds may only be used to reinvest in future projects.
N120	Department Of Juvenile Justice	30370014	BARJ YNG CRAFT SUPP	$1,722	$0	0.00%	Students generate revenue through making and selling projects in an apprentice programs which provides work experience for DJJ's youth. Funds may only be used to reinvest in future projects.
N120	Department Of Juvenile Justice	30370014	BARJ YNG CRAFT SUPP	$1,722	$0	0.00%	Students generate revenue through making and selling projects in an apprentice programs which provides work experience for DJJ's youth. Funds may only be used to reinvest in future projects.
N120	Department Of Juvenile Justice	30370015	YNG CRAFT BLUE SEW	$32,212	$0	0.00%	Students generate revenue through making and selling projects in an apprentice programs which provides work experience for DJJ's youth. Funds may only be used to reinvest in future projects.
N120	Department Of Juvenile Justice	30370015	YNG CRAFT BLUE SEW	$32,212	$0	0.00%	Students generate revenue through making and selling projects in an apprentice programs which provides work experience for DJJ's youth. Funds may only be used to reinvest in future projects.
N120	Department Of Juvenile Justice	30370017	STUD REV PHOTO W/L	$79	$0	0.00%	Students generate revenue through making and selling projects in an apprentice programs which provides work experience for DJJ's youth. Funds may only be used to reinvest in future projects.
N120	Department Of Juvenile Justice	30370017	STUD REV PHOTO W/L	$79	$0	0.00%	Students generate revenue through making and selling projects in an apprentice programs which provides work experience for DJJ's youth. Funds may only be used to reinvest in future projects.
N120	Department Of Juvenile Justice	30370018	STUDENT REV MAS B/W	$563	$0	0.00%	Students generate revenue through making and selling projects in an apprentice programs which provides work experience for DJJ's youth. Funds may only be used to reinvest in future projects.

N120	Department Of Juvenile Justice	30370018	STUDENT REV MAS B/W	$563	$0	0.00%	Students generate revenue through making and selling projects in an apprentice programs which provides work experience for DJJ's youth. Funds may only be used to reinvest in future projects.
N120	Department Of Juvenile Justice	30370019	FUNDRAISING JUV INC	$92	$0	0.00%	Students generate revenue through making and selling projects in an apprentice programs which provides work experience for DJJ's youth. Funds may only be used to reinvest in future projects.
N120	Department Of Juvenile Justice	30370019	FUNDRAISING JUV INC	$92	$0	0.00%	Students generate revenue through making and selling projects in an apprentice programs which provides work experience for DJJ's youth. Funds may only be used to reinvest in future projects.
N120	Department Of Juvenile Justice	30370020	STD RV BS CMP APP BW	$1,352	$0	0.00%	Students generate revenue through making and selling projects in an apprentice programs which provides work experience for DJJ's youth. Funds may only be used to reinvest in future projects.
N120	Department Of Juvenile Justice	30370020	STD RV BS CMP APP BW	$1,352	$0	0.00%	Students generate revenue through making and selling projects in an apprentice programs which provides work experience for DJJ's youth. Funds may only be used to reinvest in future projects.
N120	Department Of Juvenile Justice	30370021	STD REV CARP&BLDG BW	$3,883	$5,283	73.49%	Students generate revenue through making and selling projects in an apprentice programs which provides work experience for DJJ's youth. Funds may only be used to reinvest in future projects.
N120	Department Of Juvenile Justice	30370021	STD REV CARP&BLDG BW	$3,883	$5,283	73.49%	Students generate revenue through making and selling projects in an apprentice programs which provides work experience for DJJ's youth. Funds may only be used to reinvest in future projects.
N120	Department Of Juvenile Justice	30370022	STD RV GRA COMM B/W	$287	$0	0.00%	Students generate revenue through making and selling projects in an apprentice programs which provides work experience for DJJ's youth. Funds may only be used to reinvest in future projects.
N120	Department Of Juvenile Justice	30370022	STD RV GRA COMM B/W	$287	$0	0.00%	Students generate revenue through making and selling projects in an apprentice programs which provides work experience for DJJ's youth. Funds may only be used to reinvest in future projects.
N120	Department Of Juvenile Justice	30370023	STUDENT REV WELD B/W	$13,549	$0	0.00%	Students generate revenue through making and selling projects in an apprentice programs which provides work experience for DJJ's youth. Funds may only be used to reinvest in future projects.
N120	Department Of Juvenile Justice	30370023	STUDENT REV WELD B/W	$13,549	$0	0.00%	Students generate revenue through making and selling projects in an apprentice programs which provides work experience for DJJ's youth. Funds may only be used to reinvest in future projects.
N120	Department Of Juvenile Justice	30370024	STUDENT REV PHAT MAT	$1,261	$0	0.00%	Students generate revenue through making and selling projects in an apprentice programs which provides work experience for DJJ's youth. Funds may only be used to reinvest in future projects.
N120	Department Of Juvenile Justice	30370024	STUDENT REV PHAT MAT	$1,261	$0	0.00%	Students generate revenue through making and selling projects in an apprentice programs which provides work experience for DJJ's youth. Funds may only be used to reinvest in future projects.
N120	Department Of Juvenile Justice	30370025	STUDENT REV HORT B/W	$4,706	$0	0.00%	Students generate revenue through making and selling projects in an apprentice programs which provides work experience for DJJ's youth. Funds may only be used to reinvest in future projects.
N120	Department Of Juvenile Justice	30370025	STUDENT REV HORT B/W	$4,706	$0	0.00%	Students generate revenue through making and selling projects in an apprentice programs which provides work experience for DJJ's youth. Funds may only be used to reinvest in future projects.
N120	Department Of Juvenile Justice	30370026	STUD REV CUL ART W/L	$91	$0	0.00%	
N120	Department Of Juvenile Justice	30370026	STUD REV CUL ART W/L	$91	$0	0.00%	
N120	Department Of Juvenile Justice	30370027	STUD REV HORTI W/L	$12	$0	0.00%	Students generate revenue through making and selling projects in an apprentice programs which provides work experience for DJJ's youth. Funds may only be used to reinvest in future projects.
N120	Department Of Juvenile Justice	30370027	STUD REV HORTI W/L	$12	$0	0.00%	Students generate revenue through making and selling projects in an apprentice programs which provides work experience for DJJ's youth. Funds may only be used to reinvest in future projects.
N120	Department Of Juvenile Justice	30370028	STUD REV GLS ART B/W	$727	$0	0.00%	Students generate revenue through making and selling projects in an apprentice programs which provides work experience for DJJ's youth. Funds may only be used to reinvest in future projects.
N120	Department Of Juvenile Justice	30370028	STUD REV GLS ART B/W	$727	$0	0.00%	Students generate revenue through making and selling projects in an apprentice programs which provides work experience for DJJ's youth. Funds may only be used to reinvest in future projects.
N120	Department Of Juvenile Justice	30370030	STUDENT CULINARY B/W	$505	$0	0.00%	Students generate revenue through making and selling projects in an apprentice programs which provides work experience for DJJ's youth. Funds may only be used to reinvest in future projects.
N120	Department Of Juvenile Justice	30370030	STUDENT CULINARY B/W	$505	$0	0.00%	Students generate revenue through making and selling projects in an apprentice programs which provides work experience for DJJ's youth. Funds may only be used to reinvest in future projects.
N120	Department Of Juvenile Justice	30370032	STUDENT REV JROTC	$939	$0	0.00%	Students generate revenue through making and selling projects in an apprentice programs which provides work experience for DJJ's youth. Funds may only be used to reinvest in future projects.
N120	Department Of Juvenile Justice	30370032	STUDENT REV JROTC	$939	$0	0.00%	Students generate revenue through making and selling projects in an apprentice programs which provides work experience for DJJ's youth. Funds may only be used to reinvest in future projects.
N120	Department Of Juvenile Justice	30370033	STUD REV 4H CLUB	$594	$0	0.00%	Students generate revenue through making and selling projects in an apprentice programs which provides work experience for DJJ's youth. Funds may only be used to reinvest in future projects.
N120	Department Of Juvenile Justice	30370033	STUD REV 4H CLUB	$594	$0	0.00%	Students generate revenue through making and selling projects in an apprentice programs which provides work experience for DJJ's youth. Funds may only be used to reinvest in future projects.
N120	Department Of Juvenile Justice	30370034	STUD REV BUS COMP AP	$149	$0	0.00%	Students generate revenue through making and selling projects in an apprentice programs which provides work experience for DJJ's youth. Funds may only be used to reinvest in future projects.
N120	Department Of Juvenile Justice	30370034	STUD REV BUS COMP AP	$149	$0	0.00%	Students generate revenue through making and selling projects in an apprentice programs which provides work experience for DJJ's youth. Funds may only be used to reinvest in future projects.
N120	Department Of Juvenile Justice	30460000	JUVENILE DETENT SVCS	$935,074	$231,845	403.32%	Funds derived from fees charged to local juridictions and used to support detention and evaluation of juveniles.
N120	Department Of Juvenile Justice	30460000	JUVENILE DETENT SVCS	$935,074	$231,845	403.32%	Funds derived from fees charged to local juridictions and used to support detention and evaluation of juveniles.
N120	Department Of Juvenile Justice	30980000	DONATIONS	$24,462	$153,577	15.93%	Donations must be used according to donor's wishes.
N120	Department Of Juvenile Justice	30980000	DONATIONS	$24,462	$153,577	15.93%	Donations must be used according to donor's wishes.
N120	Department Of Juvenile Justice	31L20000	RENT-FROM OTH ST AGY	$37,718	$0	0.00%	Funds are held for general agency purposes.
N120	Department Of Juvenile Justice	31L20000	RENT-FROM OTH ST AGY	$37,718	$0	0.00%	Funds are held for general agency purposes.
N120	Department Of Juvenile Justice	34080000	CANTEEN FUND	$4,709	$1,076	437.55%	Revenue is collected from juveniles that purchase items from the canteen.
N120	Department Of Juvenile Justice	34080000	CANTEEN FUND	$4,709	$1,076	437.55%	Revenue is collected from juveniles that purchase items from the canteen.

N120	Department Of Juvenile Justice	34720001	JR. ROTC	$66,148	$0	0.00%	Funds derived from federal source to susidize the cost of DJJ ROTC program.
N120	Department Of Juvenile Justice	34720001	JR. ROTC	$66,148	$0	0.00%	Funds derived from federal source to susidize the cost of DJJ ROTC program.
N120	Department Of Juvenile Justice	34720006	SPECIAL FD GRT EXT	$45,209	$10,055	449.61%	Funds used to pay for educational supplies.
N120	Department Of Juvenile Justice	34720006	SPECIAL FD GRT EXT	$45,209	$10,055	449.61%	Funds used to pay for educational supplies.
N120	Department Of Juvenile Justice	35410118	EFA-EEDA CAREER SPEC	$123,631	$62,534	197.70%	Funds used for a teacher's salary and fringe.
N120	Department Of Juvenile Justice	35410118	EFA-EEDA CAREER SPEC	$123,631	$62,534	197.70%	Funds used for a teacher's salary and fringe.
N120	Department Of Juvenile Justice	35410123	EFA - FORM ASSESS	$20,981	$0	0.00%	Funds to be used for educational testing supplies.
N120	Department Of Juvenile Justice	35410123	EFA - FORM ASSESS	$20,981	$0	0.00%	Funds to be used for educational testing supplies.
N120	Department Of Juvenile Justice	35410126	3126 SCIENCE KIT REF	$10,182	$0	0.00%	Funds to be use for education purposes.
N120	Department Of Juvenile Justice	35410126	3126 SCIENCE KIT REF	$10,182	$0	0.00%	Funds to be use for education purposes.
N120	Department Of Juvenile Justice	35410300	ED FIN ACT	$529,795	$2,652,453	19.97%	Specific grants funded by EIA for DJJ School Dist
N120	Department Of Juvenile Justice	35410300	ED FIN ACT	$529,795	$2,652,453	19.97%	Specific grants funded by EIA for DJJ School Dist
N120	Department Of Juvenile Justice	37640000	MEDICAID ASST PAY	$965,021	$191	504111.88%	Funds used to pay for Medicaid related services to juveniles.
N120	Department Of Juvenile Justice	37640000	MEDICAID ASST PAY	$965,021	$191	504111.88%	Funds used to pay for Medicaid related services to juveniles.
N120	Department Of Juvenile Justice	37640002	NON-RECUR MEDICAID	$1,816,824	$5,226	34764.50%	Funds used to pay for Medicaid related services to juveniles and other general agency needs of a non-recurring nature.
N120	Department Of Juvenile Justice	37640002	NON-RECUR MEDICAID	$1,816,824	$5,226	34764.50%	Funds used to pay for Medicaid related services to juveniles and other general agency needs of a non-recurring nature.
N120	Department Of Juvenile Justice	37640003	MEDICAID CASH MATCH	$97,653	$0	0.00%	Funds used to pay for Medicaid related services to juveniles.
N120	Department Of Juvenile Justice	37640003	MEDICAID CASH MATCH	$97,653	$0	0.00%	Funds used to pay for Medicaid related services to juveniles.
N120	Department Of Juvenile Justice	37J60000	JT CHILD COMM	$5,243,885	$2,274	230589.64%	Used for mentoring or alternatives to incarceration programs.
N120	Department Of Juvenile Justice	37J60000	JT CHILD COMM	$5,243,885	$2,274	230589.64%	Used for mentoring or alternatives to incarceration programs.
N120	Department Of Juvenile Justice	38340000	LCL EFFORT SCHL DIST	$558,779	$0	0.00%	Funds derived from school boards and used to offset the cost of providing educational services to juveniles.
N120	Department Of Juvenile Justice	38340000	LCL EFFORT SCHL DIST	$558,779	$0	0.00%	Funds derived from school boards and used to offset the cost of providing educational services to juveniles.
N120	Department Of Juvenile Justice	39080000	CRT FINE-DETENT CEN	$2,240,429	$0	0.00%	Funds derived from court fines and used to offset the cost of detaining juveniles.
N120	Department Of Juvenile Justice	39080000	CRT FINE-DETENT CEN	$2,240,429	$0	0.00%	Funds derived from court fines and used to offset the cost of detaining juveniles.
N120	Department Of Juvenile Justice	39080001	DED CRT FINE 14-1-21	$1,165,756	$959,071	121.55%	Funds derived from court fines and used to offset the cost of programs for juveniles.
N120	Department Of Juvenile Justice	39080001	DED CRT FINE 14-1-21	$1,165,756	$959,071	121.55%	Funds derived from court fines and used to offset the cost of programs for juveniles.
N120	Department Of Juvenile Justice	39580000	SALE OF ASSETS	$162,672	$0	0.00%	Funds derived from the sale of assets and held for asset replacement.
N120	Department Of Juvenile Justice	39580000	SALE OF ASSETS	$162,672	$0	0.00%	Funds derived from the sale of assets and held for asset replacement.
N120	Department Of Juvenile Justice	39600000	SALE OF MEALS	$4,611	$154,413	2.99%	DJJ Cafaterias and food service programs
N120	Department Of Juvenile Justice	39600000	SALE OF MEALS	$4,611	$154,413	2.99%	DJJ Cafaterias and food service programs
N120	Department Of Juvenile Justice	43B10000	EDUCATION LOTTERY	$954	$0	0.00%	
N120	Department Of Juvenile Justice	43B10000	EDUCATION LOTTERY	$954	$0	0.00%	
N120	Department Of Juvenile Justice	49730025	EIA-3525 CAREER TECH	$68,018	$6,930	981.55%	EIA funds used to support technology education.
N120	Department Of Juvenile Justice	49730025	EIA-3525 CAREER TECH	$68,018	$6,930	981.55%	EIA funds used to support technology education.
N120	Department Of Juvenile Justice	49730092	EIA-3592 WK BSD LEAR	$6,675	$0	0.00%	EIA funds career development activities throughout all schools
N120	Department Of Juvenile Justice	49730092	EIA-3592 WK BSD LEAR	$6,675	$0	0.00%	EIA funds career development activities throughout all schools
N120	Department Of Juvenile Justice	49730502	EIA-ADEPT	$791	$0	0.00%	EIA Funds to support the Assisting, Developing, and Evaluating Professional Teaching (ADEPT)

N120	Department Of Juvenile Justice	49730502	EIA-ADEPT	$791	$0	0.00%	EIA Funds to support the Assisting, Developing, and Evaluating Professional Teaching (ADEPT)
N120	Department Of Juvenile Justice	49730505	EIA-3505 SCH TECH IN	$52,273	$946	5524.02%	EIA funds used for technology education.
N120	Department Of Juvenile Justice	49730505	EIA-3505 SCH TECH IN	$52,273	$946	5524.02%	EIA funds used for technology education.
N120	Department Of Juvenile Justice	49730509	EIA-3509 ARTS IN EDU	$10,495	$19,601	53.54%	EIA funds for the Distinguished Arts Program.
N120	Department Of Juvenile Justice	49730509	EIA-3509 ARTS IN EDU	$10,495	$19,601	53.54%	EIA funds for the Distinguished Arts Program.
N120	Department Of Juvenile Justice	49730511	EIA-3511 PROF DEV ST	$4,808	$0	0.00%	EIA funds used to support professional development of teachers of juveniles.
N120	Department Of Juvenile Justice	49730511	EIA-3511 PROF DEV ST	$4,808	$0	0.00%	EIA funds used to support professional development of teachers of juveniles.
N120	Department Of Juvenile Justice	49730519	EIA-3519 CAREER READ	$5,015	$0	0.00%	EIA funds used to support career readiness of juveniles.
N120	Department Of Juvenile Justice	49730519	EIA-3519 CAREER READ	$5,015	$0	0.00%	EIA funds used to support career readiness of juveniles.
N120	Department Of Juvenile Justice	49730528	EIA-3528 INDUST CERT	$29,667	$334	8895.50%	EIA funds used to support education of juveniles.
N120	Department Of Juvenile Justice	49730528	EIA-3528 INDUST CERT	$29,667	$334	8895.50%	EIA funds used to support education of juveniles.
N120	Department Of Juvenile Justice	49730529	EIA-3529 CAREER TECH	$121,109	$873	13878.00%	EIA funds used to support professional development of teachers of juveniles.
N120	Department Of Juvenile Justice	49730529	EIA-3529 CAREER TECH	$121,109	$873	13878.00%	EIA funds used to support professional development of teachers of juveniles.
N120	Department Of Juvenile Justice	49730532	EIA-3532 NAT BD CERT	$8,935	$64,209	13.92%	EIA funds used to support professional development of teachers of juveniles.
N120	Department Of Juvenile Justice	49730532	EIA-3532 NAT BD CERT	$8,935	$64,209	13.92%	EIA funds used to support professional development of teachers of juveniles.
N120	Department Of Juvenile Justice	49730533	EIA-3533 TCH OF YEAR	$1,077	$0	0.00%	EIA funds used to support Teacher of the Year.
N120	Department Of Juvenile Justice	49730533	EIA-3533 TCH OF YEAR	$1,077	$0	0.00%	EIA funds used to support Teacher of the Year.
N120	Department Of Juvenile Justice	49730538	EIA-3538 AT RISK STU	$157,258	$0	0.00%	EIA funds used to support education of juveniles.
N120	Department Of Juvenile Justice	49730538	EIA-3538 AT RISK STU	$157,258	$0	0.00%	EIA funds used to support education of juveniles.
N120	Department Of Juvenile Justice	49730550	EIA-3550 TCH SAL INC	$311,456	$0	0.00%	EIA funds used to supplement legislative 1% step increases
N120	Department Of Juvenile Justice	49730550	EIA-3550 TCH SAL INC	$311,456	$0	0.00%	EIA funds used to supplement legislative 1% step increases
N120	Department Of Juvenile Justice	49730555	EIA-3555 SCH EMP CON	$80,043	$0	0.00%	EIA funds used to supplement legislative 1% step increases
N120	Department Of Juvenile Justice	49730555	EIA-3555 SCH EMP CON	$80,043	$0	0.00%	EIA funds used to supplement legislative 1% step increases
N120	Department Of Juvenile Justice	49730577	EIA-3577 TCH SUPPLIE	$275	$14,025	1.96%	EIA funds used for teacher supplies.
N120	Department Of Juvenile Justice	49730577	EIA-3577 TCH SUPPLIE	$275	$14,025	1.96%	EIA funds used for teacher supplies.
N120	Department Of Juvenile Justice	49730587	EIA-IDEA MFS 3587	$6,907	$0	0.00%	Tier II funding for Special Education programs.
N120	Department Of Juvenile Justice	49730587	EIA-IDEA MFS 3587	$6,907	$0	0.00%	Tier II funding for Special Education programs.
N120	Department Of Juvenile Justice	49730589	EIA-3589 IDEA MOE T2	$14,992	$0	0.00%	EIA funds used to support education of juveniles.
N120	Department Of Juvenile Justice	49730589	EIA-3589 IDEA MOE T2	$14,992	$0	0.00%	EIA funds used to support education of juveniles.
N120	Department Of Juvenile Justice	49730597	EIA-3597 Aid to Dis	$42,549	$0	0.00%	EIA funds used to support education of juveniles.
N120	Department Of Juvenile Justice	49730597	EIA-3597 Aid to Dis	$42,549	$0	0.00%	EIA funds used to support education of juveniles.
N120	Department Of Juvenile Justice	49730599	EIA-MISC	$6,099	$0	0.00%	EIA funds used to support education of juveniles.
N120	Department Of Juvenile Justice	49730599	EIA-MISC	$6,099	$0	0.00%	EIA funds used to support education of juveniles.