

Commitment Items

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Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2018-19 Actual Revenue	FY 2019-20 Estimated Revenue	FY 2020-21 Projected Revenue
1	N080	30350000	OPERATING REVENUE	4110020000	MISCELLANEOUS FEE	Sec 30-4-30	A person may request a copy of the Parole Hearing video and this revenue offsets the cost.	Offender Supervision	34-4-40	Revenue is generated through fees charged and collected to any person requesting copies of the Parole Hearing videos.	\$2,619	\$13,000	\$13,000
2	N080	30350000	OPERATING REVENUE	4110020006	RETURNED CHECK FEE	Sec 34-11-70	To offset the cost of the agency's operating expenses.	Returned Checks	Sec 34-11-70	Fees - Payee and/or Offender	\$60	\$0	\$0
3	N080	30350000	OPERATING REVENUE	4110130000	CIR COURT FILIN FEE	Sec 17-22-350	To offset the operation of the Offender Supervision Program	Offender Supervision	17-22-350	This is a distribution of filing fee paid for filing complaints or petitions in civil actions in a court of record. SC Department of Probation, Parole & Pardon Services receives a percentage of this fee.	\$475,225	\$575,000	\$367,550
4	N080	30350000	OPERATING REVENUE	4150030000	PARDON APPL FEE	Sec 24-21-960	To offset the operating cost of the Parole Board and Parole Board Support.	Parole Board and Parole Board Support.	24-21-960	Revenue is generated through pardon application fees of one hundred dollars. If denied, the applicant must wait one year from the date of denial to reapply.	\$59,173	\$70,000	\$50,000
5	N080	30350000	OPERATING REVENUE	4150040000	ELECTRONIC MONT FEE	Sec 24-21-85	To record Operating Revenue / To offset the cost of monitoring the offender in the electronic monitoring program.	Offender Supervision	24-21-85	Revenue is generated through assessed fees for every adult placed on electronic monitoring. This fee is determined by the Department of Probation, Parole and Pardon Services and continues throughout the period the person remains in the electronic monitoring program. The payment of the fee is a condition of supervision of any program administered by the department. A delinquency of payment of two months or more may operate as a revocation.	\$202,808	\$269,000	\$173,000
6	N080	30350000	OPERATING REVENUE	4150070000	EXTRADITION FEE	Sec 24-21-87	To record Operating Revenue / To offset the cost extradition. No revenue gain associated.	Offender Supervision	24-21-87	Fees based on the number of miles and length of time required to perform an extradition.	\$1,563	\$7,500	\$1,887
7	N080	30350000	OPERATING REVENUE	4150280000	ADMIN MONITORING FEE	Sec 24-21-100	To offset the operation of the Offender Supervision Program	Offender Supervision	24 21 100	Fees based on payments by adult placement on administrative monitoring. The regular monitoring fee will go towards offsetting the cost of his administrative monitoring for the period of time that he remains under monitoring. The regular monitoring fee must be determined by the department based upon the ability of the person to pay. The fee must not be more than ten dollars a month.	\$267,675	\$135,000	\$127,520
8	N080	30350000	OPERATING REVENUE	4225080000	TRAF ED PROG FEE MAG	Sec 17-22-350B	To offset the operation of the Offender Supervision Program	Offender Supervision	17-22-350B	Fees paid through the traffic education program. This includes both the nonrefundable one hundred forty-dollars and the participation fee. If the individual is deemed unable to pay, both the application fee and the participation fee must be waived.	\$87,505	\$143,000	\$60,476
9	N080	30350000	OPERATING REVENUE	4225090000	TRAF ED PROG FEE MUN	Sec 17-22-350C	To offset the operation of the Offender Supervision Program	To offset the operation of the Offender Supervision Program	17-22-350C	Fees paid through the traffic education program. This includes both the nonrefundable one hundred forty-dollars and the participation fee. If the individual is deemed unable to pay, both the application fee and the participation fee must be waived.	\$8,880	\$17,000	\$6,352
10	N080	30350000	OPERATING REVENUE	4225120000	OFF DRUG TEST FEE	Proviso 66.5	To offset the cost of the lab test and supplies.	Offender Drug Test Fee	Proviso 66.5	Offender Fees	\$238,022	\$260,000	\$170,554
11	N080	30350000	OPERATING REVENUE	4225130000	PUB SER EMP SET-UP	Proviso 66.6	To offset the cost of the supervision process.	Public Service Employment Set-Up Fee	Proviso 66.6	Offender Fees	\$14,259	\$19,391	\$12,027
12	N080	30350000	OPERATING REVENUE	4370140000	PROB & PAROLE SUPV	Sec 24-21-80	To offset the cost of supervision as long under supervision.	Regular supervision Fee	Sec 24-21-80	Offender Fees	\$5,336,960	\$8,000,000	\$3,835,346
13	N080	30350000	OPERATING REVENUE	4370140001	PROB&PAR YTH OFFEND	Sec 24-21-80	To offset the cost of supervision as long under supervision.	Regular supervision Fee	Sec 24-21-80	Offender Fees	\$17,358	\$65,000	\$27,738
14	N080	30350000	OPERATING REVENUE	4370150000	INTERSTATE COMP APPL	Proviso 66.2	To offset the operating cost of Interstate Compact Program.	Interstate Compact Application Fee	Proviso 66.2	Offender Fees	\$57,683	\$56,000	\$42,945
15	N080	30350000	OPERATING REVENUE	4480070000	SL OF SURP MAT&SUPL	Proviso 66.1	To offset the cost of assets.	Sale of Equipment	Proviso 66.1	Charges - Purchaser	\$2,643	\$1,500	\$1,000
16	N080	30350000	OPERATING REVENUE	4480290000	SALE OF FIREARMS	Proviso 66.1	To offset the cost of assets.	Sale of Equipment	Proviso 66.1	Charges - Purchaser	\$0	\$1,000	\$1,000
17	N080	30350000	OPERATING REVENUE	4520010000	REFUND PYR EXP		Prior year Expenditures received in the current fiscal year.	Refund Prior Year Expenditures		No Revenue Generated	\$76,075	\$0	\$0
18	N080	30350000	OPERATING REVENUE	4530030000	MISC REVENUE		GEAR Collection Fees / Deposit Overages & Shortages / Prior Year Credit Card Postings	Misc. Revenue		No Revenue Generated	(\$22,417)	\$2,000	\$0
19	N080	30350000	OPERATING REVENUE	4890450000	REF OF PR YR REVENUE		Prior year Refunds received in the current fiscal year.	Refund of Prior Year Revenue		No Revenue Generated	\$11,466	\$0	\$0

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20	N080	PROBATION PAROLE & PARDON SERV	32690000	SUPER FURLOUGH REV	4370140000	PROB & PAROLE SUPV	Sec 24-21-80	To record Operating Revenue /To offset the cost of supervision as long under supervision.	All Agency Program	24-21-80	Revenue is generated through supervision and intensive supervision fees. Adults placed on probation, parole, or community supervision pay a regular supervision fee that offsets the cost of his supervision as long as he remains under supervision. The regular supervision fee must be determined by the Department of Probation, Parole, and Pardon Services based upon the ability of the person to pay. The fee must be not less than twenty dollars nor more than one hundred dollars per month. The fee is due on the date of sentencing or as soon as determined by the department and each subsequent anniversary for the duration of the supervision period. The department shall remit from the fees collected an amount not to exceed the regular supervision fees collected during fiscal year 1992 93 for credit to the State General Fund. All regular supervision fees collected in excess of the fiscal year 1992 93 amount must be retained by the department, carried forward, and applied to the department's operation. The payment of the fee must be a condition of probation, parole, or community supervision, and a delinquency of two months or more in making payments may operate as a revocation. Fee: As of 07/01/09: \$0 - \$4,000 is \$50.00 per supervision month \$4,001 – over is up to \$100 per supervision month	\$601,852	\$660,000	\$660,000
21	N080	PROBATION PAROLE & PARDON SERV	32690000	SUPER FURLOUGH REV	4890450000	REF OF PR YR REVENUE	Not applicable	The purpose of the commitment item is to record a prior year expenditure.	Offender Supervision	Not applicable	Refund of a prior year expenditure	\$95	\$0	\$0
22	N080	PROBATION PAROLE & PARDON SERV	32730000	DACOR-ADMIN FEE	4150050000	COLLECTION FEE	Sec 24-21-490	To offset the operations of victims related programs such as Victims Services, Victim Service Coordinators in the county offices, and Trust Accounting.	Offender Supervision-Victim Services	24 21 490	The Department of Probation, Parole and Pardon Services collects and distributes restitution on a monthly basis from all offenders under probationary and intensive probationary supervision. The department assess a collection fee of twenty percent of each restitution program and deposit this collection fee into a separate account. The department maintains individual restitution accounts that reflect each transaction and the amount paid, the collection fee, and the unpaid balance of the account. Fee: 20% of the restitution amount paid	\$994,429	\$994,429	\$994,429
23	N080	PROBATION PAROLE & PARDON SERV	34650000	SEX OFFENDER MONITOR	4150040000	ELECTRONIC MONT FEE	Sec 23-3-540	To support the active electronic monitoring of sex offenders.	Sex Offender Program	23-3-540	Revenue is generated through assessed fees for every person placed on electronic monitoring. This fee is determined by the Department of Probation, Parole and Pardon Services and continues throughout the period the person remains in the electronic monitoring program. The payment of the fee is a condition of supervision of any program administered by the department. A delinquency of payment of two months or more may operate as a revocation.	\$126,230	\$60,000	\$70,000
24	N080	PROBATION PAROLE & PARDON SERV	39480000	OMNIBUS CRIM ACT1985	4220010001	COURT FINE-GEN SESS	14-1-210B 14-1-210E 14-1-206	To offset the operation of the Offender Supervision Program	Offender Supervision	14-1-210B 14-1-210E 14-1-206	Revenue generated through additional assessment, general sessions or family court; remittance; disposition; annual audits per SECTION 14-1-206. (1) 42.08 percent for programs established pursuant to Chapter 21 of Title 24 and the Shock Incarceration Program as provided in Article 13, Chapter 13 of Title 24;	\$299,488	\$299,489	\$350,000
25	N080	PROBATION PAROLE & PARDON SERV	39480000	OMNIBUS CRIM ACT1985	4220010002	COURT FINE-MAGISTRAT	14-1-210B 14-1-210E 14-1-207	To offset the operation of the Offender Supervision Program	Offender Supervision	14-1-210B 14-1-210E 14-1-207	Revenue generated through additional assessment, magistrate's court; remittance; disposition; annual audits per SECTION 14-1-207. (1) 32.36 percent for programs established pursuant to Chapter 21 of Title 24 and the Shock Incarceration Program as provided in Article 13, Chapter 13 of Title 24;	\$5,310,647	\$5,310,648	\$5,500,000
26	N080	PROBATION PAROLE & PARDON SERV	39480000	OMNIBUS CRIM ACT1985	4220010003	COURT FINE-MUNICIPAL	14-1-210B 14-1-210E 14-1-208	To offset the operation of the Offender Supervision Program	Offender Supervision	14-1-210B 14-1-210E 14-1-208	Revenue generated through additional assessment, municipal court; remittance; disposition; annual audit per SECTION 14-1-208. (1) 14.04 percent for programs established pursuant to Chapter 21 of Title 24 and the Shock Incarceration Program as provided in Article 13, Chapter 13 of Title 24;	\$2,254,566	\$2,254,566	\$2,500,000
27	N080	PROBATION PAROLE & PARDON SERV	39480000	OMNIBUS CRIM ACT1985	4520010000	REFUND PYR EXP	Sec 14-1-208	To offset the operations of the Offender Supervision Program	Court Fines	Sec 14-1-208	Refund of Prior Year Expenditure	\$43	\$0	\$0
28	N080	PROBATION PAROLE & PARDON SERV	34L80000	IGNITION INTERLOCK	4150080000	IGNITION INTERLOCK	Sec 56-5-2941	To offset the operation of the Ignition Interlock Program	Ignition Interlock	56 5 2941	Revenue is generated through the payment of the offender for the cost of the interlock device. Affidavits of indigency may be submitted to the Department of Probation, Parole and Pardon Services for a determination of indigency as it pertains to the cost of the ignition interlock device. This cost may then be waived. (F) The ignition interlock service provider must collect and remit monthly to the Interlock Device Fund a fee as determined by the Department of Probation, Parole and Pardon Services not to exceed three hundred sixty dollars per year for each year the person is required to drive a vehicle with an ignition interlock device. HISTORY: 2000 Act No. 390, Section 12; 2007 Act No. 103, Section 23.A, eff	\$412,800	\$0	\$412,800

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29 N080	PROBATION PAROLE & PARDON SERV	34L80000	IGNITION INTERLOCK	4150080001	IGNITION-ANNUAL CERT	Sec 56-5-2941	To offset the operation of the Ignition Interlock Program	Ignition Interlock	2008 Act No. 285, Section 1	Ignition Interlock Service Provider Fee	\$12,000	\$0	\$12,000

Agency Funds

Cash Balances and Expenditures

Name of Agency Contact: Cheryl Mack Thompson
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Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	FY 2018-19 Year End Cash Balance	FY 2018-19 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
1 N080	PROBATION PAROLE & PARDON SERV	39480000	OMNIBUS CRIM ACT1985	\$258,058	\$8,060,248	3.20%	The fund balance at year end will be less than one-sixth of the funds identified as total expenditures for the prior fiscal year.
2 N080	PROBATION PAROLE & PARDON SERV	30350000	OPERATING REVENUE	\$1,280,970	\$6,725,959	19.05%	Collection of fees from Offenders varies from month to month. Carryforward is needed to maintain sufficient cash flow to meet monthly payroll and the Agency's operating expenditures.
3 N080	PROBATION PAROLE & PARDON SERV	32690000	SUPER FURLOUGH REV	\$476,923	\$670,930	71.08%	Carryforward is needed to maintain sufficient cash flow to meet monthly payroll and the Agency's operating expenditures.
4 N080	PROBATION PAROLE & PARDON SERV	32730000	DACOR-ADMIN FEE	\$1,012,290	\$1,078,889	93.83%	Salaries, contributions, and operating expenses have increased in this area based on the agency's new initiative and/or reorganization.
5 N080	PROBATION PAROLE & PARDON SERV	34650000	SEX OFFENDER MONITOR	\$163,666	\$128,384	127.48%	This amount includes carryforward from previous fiscal years. This fund is restricted revenue that can only be used for the Sex Offender Monitoring Program. We initially used state appropriation to support this program. However, the funds will now be used to maintain the Electronic Monitoring Device which monitors the Sex Offenders.
6 N080	PROBATION PAROLE & PARDON SERV	34L80000	IGNITION INTERLOCK	\$620,594	\$413,803	149.97%	This program is restricted to the expenditures (Salaries, contributions, operating expenses) related to the IID program and mandates as required.