

Commitment Items

Name of Agency Contact: Jason Epting
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Link to fees: N/A

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2018-19 Actual Revenue	FY 2019-20 Estimated Revenue	FY 2020-21 Projected Revenue
1 L460	STATE COMMISSION FOR MINORITY	30350000	OPERATING REVENUE	4060090000	ADMISSION TAX-BINGO	SC Code of Laws Section 12-21-4200	Program Operations	Hispanic Latino Program Area/Administrative Functions	Proviso 71.4	The first one hundred thirty-one thousand of revenue collected from bingo within this state each year must be transferred to the Commission on Minority Affairs.	\$131,000	\$131,000	\$131,000
2 L460	STATE COMMISSION FOR MINORITY	30980000	DONATIONS	4310020000	GEN CONT/DON-UNRES	Proviso 71.1	To solicit funds from private and public sources for agency research, forums, trainings, and conferences.	Agency sponsored conferences, trainings, research projects, forums.	Proviso 71.1	Donations received for the State Commission for Minority Affairs.	\$125	\$150	\$150
3 L460	COMMISSION FOR MINORITY	30980000	DONATIONS	4380020000	TRNG CONF REG FEE	N/A	N/A	N/A	N/A	N/A	\$0	\$0	\$0

Agency Funds

Cash Balances and Expenditures

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Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	FY 2018-19 Year End Cash Balance	FY 2018-19 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
1 L460	STATE COMMISSION FOR MINORITY	30350000	OPERATING REVENUE	\$135,197	\$204	66256.77%	This balance is due to vacancies within the agency. Funds remaining at year-end are budgeted in the subsequent fiscal year for various initiatives.
2 L460	STATE COMMISSION FOR MINORITY	30980000	DONATIONS	\$30,273	-\$4,855	-623.55%	Funds are budgeted for ongoing research projects, future trainings and forums.