

## Commitment Items

Name of Agency Contact: Christina Jordan  
 Contact Phone Number: 803-737-7804  
 Contact E-mail Address: [cjordan@schac.sc.gov](mailto:cjordan@schac.sc.gov)  
 Link to fees:

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2018-19 Actual Revenue	FY 2019-20 Estimated Revenue	FY 2020-21 Projected Revenue
1	L360	HUMAN AFFAIRS COMM	30350000	OPERATING REVENUE	4280020000	FED OPER GRANT-REST	To receive and retain funds from the US Equal Employment Opportunity Commission in accordance with the annual contact agreement	Compliance Program		Fee-for-Service contractual agreement between the Human Affairs Commission and the US Equal Employment Opportunity Commission. The Human Affairs Commission there-in agrees to investigate and resolve a specified number of employment discrimination complaints filed in South Carolina	\$616,360	\$0	\$770,000
2	L360	HUMAN AFFAIRS COMM	30350000	OPERATING REVENUE	4380050000	PHOTOCOPYING FEE	S.C. Code of Laws, Section 1-13-70 (Proviso 70.3) Provide requested copies of commission files, final opinions, orders and determinations	Compliance Program	S.C. Code of Laws, Section 1-13-70 (Proviso 70.3)	Fees are received from Attorney Offices, complainants, respondents, and the representatives of complainants and respondents	\$154	\$0	\$186
3	L360	HUMAN AFFAIRS COMM	30350000	OPERATING REVENUE	4480020000	SL OF SERVICES	To receive and retain funds from the US Equal Employment Opportunity Commission in accordance with the annual contact agreement	Compliance Program		Fee-for-Service contractual agreement between the Human Affairs Commission and the US Equal Employment Opportunity Commission. The Human Affairs Commission there-in agrees to investigate and resolve a specified number of employment discrimination complaints filed in South Carolina	\$0	\$770,000	\$0
4	L360	HUMAN AFFAIRS COMM	30370000	SPECIAL DEPOSITS	4110020000	MISCELLANEOUS FEE	Section 31-21-130 (L) Funds are used to offset litigation expenditures.	Legal	Section 31-21-130 (L)	Fees are received from respondents who are required to pay civil penalties as part of the settlement agreement	\$4,575	\$0	\$0
5	L360	HUMAN AFFAIRS COMM	30370000	SPECIAL DEPOSITS	4380050000	PHOTOCOPYING FEE	S.C. Code of Laws, Section 1-13-70 (Proviso 70.3) Provide requested copies of commission files, final opinions, orders and determinations	Compliance Program	S.C. Code of Laws, Section 1-13-70 (Proviso 70.3)	Fees are received from Attorney Offices, complainants, respondents, and the representatives of complainants and respondents	\$3,487	\$5,000	\$4,184
6	L360	HUMAN AFFAIRS COMM	30370000	SPECIAL DEPOSITS	4520010000	REFUND PYR EXP		Agency-wide operating expenses		These funds were generated by payments received in the SFY 2017 for invoices sent in SFY 2016	\$158	\$0	\$0
7	L360	HUMAN AFFAIRS COMM	30370000	SPECIAL DEPOSITS	4536030000	SL- OTR NCAP ITEMS		Agency-wide operating expenses		These funds were generated from office equipment being sold by the State Surplus Office for agency	\$90	\$250	\$250
8	L360	HUMAN AFFAIRS COMM	38740000	HUMAN AFFAIRS	4380020000	TRNG CONF REG FEE		Technical Services		These funds were generated by Technical Services providing training for State Agencies on their Affirmative Action plans	\$3,805	\$5,000	\$5,000
9	L360	HUMAN AFFAIRS COMM	38740000	HUMAN AFFAIRS	4520010000	REFUND PYR EXP		Agency-wide operating expenses		These funds were generated by payments received for invoices sent in the previous FY	\$1,033	\$0	\$0

## Agency Funds

### Cash Balances and Expenditures

**Name of Agency Contact:** Christina Jordan

**Contact Phone Number:** 803-737-7804

**Contact E-mail Address:** cjordan@schac.sc.gov

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	FY 2018-19 Year End Cash Balance	FY 2018-19 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
1 L360	HUMAN AFFAIRS COMM	30370000	SPECIAL DEPOSITS	\$65,937	-\$15,320	-430.40%	
2 L360	HUMAN AFFAIRS COMM	30350000	OPERATING REVENUE	\$628,596	\$564,814	111.29%	Funds are used to assist agency with operating expenses and salary and fringe payments of employees paid by this fund.
3 L360	HUMAN AFFAIRS COMM	38740000	HUMAN AFFAIRS	\$29,268	\$0	0.00%	
4 L360	HUMAN AFFAIRS COMM	39580000	SALE OF ASSETS	\$25	\$0	0.00%	