

Commitment Items

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Link to fees: N/A

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2018-19 Actual Revenue	FY 2019-20 Estimated Revenue	FY 2020-21 Projected Revenue	
1	L240	BLIND COMMISSION	30350000	OPERATING REVENUE	4480020000	SL OF SERVICES	SC Code of Laws 43-25-30(2)	To record sales for Braille Services to other entities	Rehabilitation Services	SC Code of Laws 43-25-30(2)	Fees assessed for Braille Services provided to other entities.	\$775	\$800	\$800
2	L240	BLIND COMMISSION	30350000	OPERATING REVENUE	4530030000	MISC REVENUE	SC Code of Laws 12-4-580	To record transfers from the Dept of Revenue	Rehabilitation Services	SC Code of Laws 43-25-30(2)	Transfers of unpaid liabilities from the SC Department of Revenue associated with the GEAR (Governmental Enterprise Accounts Receivable) program.	\$8,277	\$7,200	\$7,200
3	L240	BLIND COMMISSION	30350000	OPERATING REVENUE	4530030006	MISC REV-COIN OP	34 CFR Section 395	To record transfers from the Dept of Corrections	Rehabilitation Services-Business Enterprise Program	SC Code of Laws 43-25-30(2)	Quarterly transfer from the Department of Corrections for vending machine commissions for certain facilities.	\$44,181	\$49,800	\$49,800
4	L240	BLIND COMMISSION	30980000	DONATIONS	4310030000	GEN OPER CONT/DON-RE	SC Code of Laws 43-25-30(2)	To record donations	All Programs	SC Code of Laws 43-25-30(2)	Donations from individuals and other organizations.	\$2,070	\$1,600	\$1,600
5	L240	BLIND COMMISSION	34190000	CONC OPER BENE ACC	4480080000	COMSN-VEND MACH&TELE	34 CFR Section 395	To record Business Enterprise Program Revenue	Rehabilitation Services-Business Enterprise Program	SC Code of Laws 43-25-30(2)	Revenue posted to the Concession Operating Benefits Account from various USPS facilities.	\$3,659	\$3,800	\$3,800
6	L240	BLIND COMMISSION	39580000	SALE OF ASSETS	4480070000	SL OF SURP MAT&SUPL	Section 11-35-3810 SC ADC 19-445.2150€	To record revenue received from assets sold through the Admin State Surplus Property Division	All Programs	Section 11-35-3810 SC ADC 19-445.2150€	Revenues generated from the sale of surplus property to public and private sector through Surplus Property.	\$3,559	\$3,200	\$3,200

Agency Funds

Cash Balances and Expenditures

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Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	FY 2018-19 Year End Cash Balance	FY 2018-19 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
1 L240	BLIND COMMISSION	34190000	CONC OPER BENE ACC	\$2,640	\$4,877	54.13%	Most of these funds are designated for use in the Business Enterprise Program which is governed by the Randolph Sheppard Act.
2 L240	BLIND COMMISSION	30980000	DONATIONS	\$63,084	\$11,898	530.23%	Funds are donations from the general public and private organizations made specifically to the SC Commission for the Blind. Use of donations for other purposes would violate donors' intent.
3 L240	BLIND COMMISSION	30350000	OPERATING REVENUE	\$480,145	\$45,738	1049.78%	Most of these funds are designated for use in the Business Enterprise Program which is governed by the Randolph Sheppard Act.
4 L240	BLIND COMMISSION	33610000	LOW VISION CLINIC	\$31,486	\$0	0.00%	Most of these funds are designated for use in the Business Enterprise Program which is governed by the Randolph Sheppard Act.
5 L240	BLIND COMMISSION	35430000	PLACEMENT BUREAU	\$1,331	\$0	0.00%	Most of these funds are designated for use in the Business Enterprise Program which is governed by the Randolph Sheppard Act.
6 L240	BLIND COMMISSION	37640000	MEDICAID ASST PAY	\$357	\$0	0.00%	Most of these funds are designated for use in the Business Enterprise Program which is governed by the Randolph Sheppard Act.
7 L240	BLIND COMMISSION	38720000	SOCIAL SECURITY CONT	\$93,510	\$0	0.00%	Most of these funds are designated for use in the Business Enterprise Program which is governed by the Randolph Sheppard Act.
8 L240	BLIND COMMISSION	39580000	SALE OF ASSETS	\$78,828	\$0	0.00%	Balance represents proceeds from the sale of surplus property - state regulations require agencies to use the funds for the purchase of like kind property.
9 L240	BLIND COMMISSION	36H60000	HLTH CARE ANNUAL MOE	\$14,754	\$0	0.00%	Most of these funds are designated for use in the Business Enterprise Program which is governed by the Randolph Sheppard Act.