

COVID-19 MONTHLY REPORTING**Total Award****9,813,471.00**

Category Description	Category GL	Budget Year 1	Budget Year 2	July
Personnel	501058/501070	247,905.00	247,905.00	
Fringe Benefits	513000	96,687.00	96,687.00	
Contractual	502*	83,946.00	83,946.00	
Supplies	503*	9,000.00	9,000.00	
Travel	505*	10,650.00	10,650.00	
Equipment	520*/506*	11,984.00	11,984.00	
IDC 8.85%	521*	30,501.00	30,500.00	
Sub- Recipients	517*	4,416,063.00	4,416,063.00	
		4,906,736.00	4,906,735.00	

EXPENDITURES

August

September

October

November

December

January

February

March *April* *May* *June*
