

Commitment Items

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Link to fees: <https://scdps.sc.gov/sites/default/files/Documents/accountability/FY19%20FINES-FEES%20COLLECTED%20-%20PROVISO%20117%2073.pdf>

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2018-19 Actual Revenue	FY 2019-20 Estimated Revenue	FY 2020-21 Projected Revenue	
1	K050	DEPARTMENT OF PUBLIC SAFETY	30350000	OPERATING REVENUE	4150190000	GUN LIC-PRIV DET SEC	Proviso 62.16 (SLED) & 63.2 (DPS) of FY 19-20 Appropriation Act	Authorizes DPS to provide security for state agencies and Capital Complex	Bureau of Protective Services	Proviso 63.2 of FY 19-20 Appropriation Act	SLED charges and collects additional license and registration fees for private detective businesses, private security businesses, including employees of these businesses, and companies which provide private security on their own premises	\$480,000	\$480,000	\$480,000
2	K050	DEPARTMENT OF PUBLIC SAFETY	30350000	OPERATING REVENUE	4520010000	REFUND PYR EXP	Proviso 63.2 of FY 19-20 Appropriation Act	To record refunds of prior year expenditures	Bureau of Protective Services	Proviso 63.2 of FY 19-20 Appropriation Act	Refunds for credits or incorrect charges from expenditures paid in previous years	\$2,568	\$0	\$0
3	K050	DEPARTMENT OF PUBLIC SAFETY	30350000	OPERATING REVENUE	4890070000	OTHR REIMB-ST AGENCY	Section 23-6-90	Authorizes DPS to provide officers as may be necessary to maintain the security of the Governor's Mansion Compound, State Capitol Building & Complex & other state buildings	Bureau of Protective Services	Section 23-6-50	DPS and other state agencies execute contracts that commit the receiving agency to reimbursing DPS for the cost of providing security	\$802,836	\$780,000	\$800,000
4	K050	DEPARTMENT OF PUBLIC SAFETY	30350017	DISASTR REIMB-ST FD	4520010036	REIMB PY DISASTR EXP	Section 23-6-193	Authorizes DPS to retain reimbursement for expenditures incurred during emergency	All Divisions	Section 23-6-193	The department may collect and retain all funds received from other state or federal agencies as reimbursement for expenditures incurred when personnel and equipment are mobilized and expenses incurred due to an emergency.	\$808,893	\$0	\$1,800,000
5	K050	DEPARTMENT OF PUBLIC SAFETY	30980000	DONATIONS	4310020000	GEN CONT/DON-UNRES	Proviso 63.5 of FY 19-20 Appropriation Act	Authorizes DPS to collect donations at the Hall of Fame and use the donations to provide scholarships to children of law enforcement officers killed in the line of duty	Hall of Fame	Proviso 63.5 of FY 19-20 Appropriation Act	Donations made at the Hall of Fame by visitors	\$524	\$280	\$550
6	K050	DEPARTMENT OF PUBLIC SAFETY	31980000	MOTOR CAR-OTH OP REV	4150140000	INTER MOTOR CARRIER	Articles 3 and 5 of Chapter 23 of Title 58, Section 23-6-185	Authorizes STP to enforce Motor Carrier Laws	State Transport Police	Section 23-6-185	Motor Carrier Registration Fees collected by DMV: the amount necessary for enforcement of the motor carrier laws is transferred from DMV to STP of DPS	\$2,212,774	\$1,450,000	\$2,200,000
7	K050	DEPARTMENT OF PUBLIC SAFETY	31980000	MOTOR CAR-OTH OP REV	4520010000	REFUND PYR EXP	Articles 3 and 5 of Chapter 23 of Title 58, Section 23-6-185	To record refunds of prior year expenditures	State Transport Police	Section 23-6-185	Refunds for credits or incorrect charges from expenditures paid in previous years	\$135,039	\$0	\$0
8	K050	DEPARTMENT OF PUBLIC SAFETY	31980000	MOTOR CAR-OTH OP REV	4890070000	OTHR REIMB-ST AGENCY	Section 23-6-90	Authorizes DPS to provide officers as may be necessary to maintain the security of the Governor's Mansion Compound, State Capitol Building & Complex & other state buildings	State Transport Police	Section 23-6-50	DPS and other state agencies execute contracts that commit the receiving agency to reimbursing DPS for the cost of providing security	\$7,144	\$0	\$0
9	K050	DEPARTMENT OF PUBLIC SAFETY	33240001	DPS BUILDING FUND-HP	4520010000	REFUND PYR EXP	Section 23-6-190	To record refunds of prior year expenditures	DPS Building and Highway Patrol	Section 23-6-190	Refunds for credits or incorrect charges from expenditures paid in previous years	\$132,499	\$0	\$0
10	K050	DEPARTMENT OF PUBLIC SAFETY	33240002	DPS BUILDING FUND-AD	4150100009	M/V LICENSE-PENALTIE	Section 56-3-840; Section 23-6-190	Provides for the maintenance and repair of the DPS building and for the support of the Highway Patrol	DPS Building and Highway Patrol	Section 23-6-190, Section 56-3-840	By delinquent registration and license penalties collected by the DMV, not to exceed the actual revenues collected in fiscal year 1999-2000 of \$4,413,174	\$4,413,174	\$4,413,174	\$4,413,174
11	K050	DEPARTMENT OF PUBLIC SAFETY	33240002	DPS BUILDING FUND-AD	4520010000	REFUND PYR EXP	Section 56-3-840; Section 23-6-190	To record refunds of prior year expenditures	DPS Building and Highway Patrol	Section 23-6-190, Section 56-3-840	Refunds for credits or incorrect charges from expenditures paid in previous years	\$39,210	\$0	\$0

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2018-19 Actual Revenue	FY 2019-20 Estimated Revenue	FY 2020-21 Projected Revenue	
12	K050	DEPARTMENT OF PUBLIC SAFETY	33240002	DPS BUILDING FUND-AD	4890070000	OTHR REIMB-ST AGENCY	Section 23-6-50	Provides for the maintenance and repair of the DPS building and for the support of the Highway Patrol	DPS Building and Highway Patrol	Section 23-6-50	MOU with DMV for reimbursement of shared costs related to the maintenance and repair of the Blythewood Complex	\$7,379	\$0	\$0
13	K050	DEPARTMENT OF PUBLIC SAFETY	33550000	HALL OF FAME	4220010000	COURT FINE	Section 14-1-206, 207, 208	To operate and maintain the Law Enforcement Hall of Fame	Hall of Fame	Section 14-1-206, 207, 208	Court Fines assessed in General Sessions, Magistrate's and Municipal Court	\$159,464	\$185,000	\$160,000
14	K050	DEPARTMENT OF PUBLIC SAFETY	33550000	HALL OF FAME	4225080000	TRAF ED PROG FEE MAG	Section 14-1-206, 207, 208	To operate and maintain the Law Enforcement Hall of Fame	Hall of Fame	Section 14-1-206, 207, 208	Court Fines assessed in General Sessions, Magistrate's and Municipal Court	\$1,629	\$1,280	\$1,500
15	K050	DEPARTMENT OF PUBLIC SAFETY	33550000	HALL OF FAME	4225090000	TRAF ED PROG FEE MUN	Section 14-1-206, 207, 208	To operate and maintain the Law Enforcement Hall of Fame	Hall of Fame	Section 14-1-206, 207, 208	Court Fines assessed in General Sessions, Magistrate's and Municipal Court	\$225	\$200	\$210
16	K050	DEPARTMENT OF PUBLIC SAFETY	34680001	CF CASH-CT ORD-HP-ST	4230010001	FORFEIT MONIES STATE	Section 44-53-530	These funds must be used for drug enforcement activities; can be used in the purchase of information or evidence relating to an investigation, to purchase services, or to provide compensation in matters which are confidential and in support of law enforcement activity.	Highway Patrol	Section 44-53-530	75% of proceeds of all seized and forfeited real or personal property, conveyances, and equipment of any value and any cash more than \$1,000; the first \$1,000 of any cash seized and forfeited remains with the law enforcement agency which effected the seizure	\$42,350	\$90,000	\$45,000
17	K050	DEPARTMENT OF PUBLIC SAFETY	34680002	CF CASH-CT ORD-HP-FD	4230010002	FORFEIT MONIES FEDS	Section 44-53-530	These funds must be used for drug enforcement activities; can be used in the purchase of information or evidence relating to an investigation, to purchase services, or to provide compensation in matters which are confidential and in support of law enforcement activity.	Highway Patrol and Immigration Enforcement Unit	Section 44-53-530	75% of proceeds of all seized and forfeited real or personal property, conveyances, and equipment of any value and any cash more than \$1,000; the first \$1,000 of any cash seized and forfeited remains with the law enforcement agency which effected the seizure	\$7,454	\$15,000	\$7,500
18	K050	DEPARTMENT OF PUBLIC SAFETY	34680002	CF CASH-CT ORD-HP-FD	4230020000	FORFT CONV-ILLG DRUG	Section 44-53-530	These funds must be used for drug enforcement activities; can be used in the purchase of information or evidence relating to an investigation, to purchase services, or to provide compensation in matters which are confidential and in support of law enforcement activity.	Highway Patrol	Section 44-53-530	75% of proceeds of all seized and forfeited real or personal property, conveyances, and equipment of any value and any cash more than \$1,000; the first \$1,000 of any cash seized and forfeited remains with the law enforcement agency which effected the seizure	\$74,657	\$50,000	\$80,000

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19	K050						To provide funding to purchase, maintain, and supply all videotaping equipment for use in all law enforcement vehicles used for traffic enforcement throughout the state. Also to ensure proper maintenance of videotaping equipment.	All law enforcement in the state	Section 56-1-286	A one hundred dollar fee must be assessed for obtaining a temporary alcohol license. Twenty five dollars of the fee must be retained by the Department of Public Safety for supplying and maintaining all necessary vehicle videotaping equipment.	\$125,125	\$120,000	\$120,000
20	K050						To provide funding to purchase, maintain, and supply all videotaping equipment for use in all law enforcement vehicles used for traffic enforcement throughout the state. Also to ensure proper maintenance of videotaping equipment.	All law enforcement in the state	Section 56-5-2953	A person who drives, moves, or operates on a highway a vehicle for which a registration and license are required but have not been obtained within thirty days of the date when required is guilty of a misdemeanor.	\$1,471,057	\$1,450,000	\$1,470,000
21	K050						To provide funding to purchase, maintain, and supply all videotaping equipment for use in all law enforcement vehicles used for traffic enforcement throughout the state. Also to ensure proper maintenance of videotaping equipment.	All law enforcement in the state	Section 56-5-2953	A person who drives, moves, or operates on a highway a vehicle for which a registration and license are required but have not been obtained within thirty days of the date when required is guilty of a misdemeanor.	\$5,791	\$5,000	\$5,500
22	K050						Operations of STP and to upgrade and refurbish weigh stations	State Transport Police	Section 56-5-4160	All monies collected pursuant to Section 56-5-4160 must be annually deposited to a separate account and held in reserve for the Department of Public Safety.	(\$199)	\$0	\$0
23	K050						Operations of STP and to upgrade and refurbish weigh stations	State Transport Police	Section 56-5-4160	All monies collected pursuant to Section 56-5-4160 must be annually deposited to a separate account and held in reserve for the Department of Public Safety.	\$2,355,828	\$2,350,000	\$2,377,000
24	K050						To record refunds of prior year expenditures	State Transport Police	Section 56-5-4160	Refunds for credits or incorrect charges from expenditures paid in previous years	\$19,133	\$0	\$20,000
25	K050						Authorizes DPS to retain reimbursement for expenditures incurred during emergency	All Divisions	Section 23-6-193	The department may collect and retain all funds received from other state or federal agencies as reimbursement for expenditures incurred when personnel and equipment are mobilized and expenses incurred due to an emergency.	\$541,396	\$0	\$1,100,000
26	K050						To collect costs for providing FOIA requests and witness fees by the MAIT Team	Highway Patrol	Section 23-6-187	Send invoices to parties who receive requested FOIA information	\$69,331	\$43,000	\$70,000
27	K050						To collect costs for providing FOIA requests and witness fees by the MAIT Team	Highway Patrol	Section 23-6-187	Send invoices to parties who receive requested FOIA information	\$150,712	\$165,000	\$165,000
28	K050						Operations of Highway Patrol	Highway Patrol	Section 23-6-50	Restitution fee for citizen who damaged agency vehicle	(\$7,875)	\$0	\$300
29	K050						Operations of Highway Patrol	Highway Patrol	N/A	This is an offset account and not true revenue that can be spent. Postings to this fund are for assets found, retired or traded and cell phone replacements to populate an asset shell.	\$1,083	\$0	\$500

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30	K050	DEPARTMENT OF PUBLIC SAFETY	38050001	MISC REV-HI PATROL	4310081000	Non-Cash - Non-Prog	N/A	Operations of Highway Patrol	Highway Patrol	N/A	This is an offset account and not true revenue that can be spent. Postings to this fund are for assets found, retired or traded and cell phone replacements to populate an asset shell.	\$0	\$0	\$0
31	K050	DEPARTMENT OF PUBLIC SAFETY	38050001	MISC REV-HI PATROL	4370030000	WITNESS FEE	Section 23-6-187	Operations of Highway Patrol	Highway Patrol	Section 23-6-187	Fee of 130/hour to testify in civil matters which do not involve the State as a party in interest.	\$1,920	\$1,200	\$1,200
32	K050	DEPARTMENT OF PUBLIC SAFETY	38050001	MISC REV-HI PATROL	4489020000	SALES (INVENTORY)	Section 23-6-50	Operations of Highway Patrol	Highway Patrol	Section 23-6-50	Sale of summons book to law enforcement agencies.	\$15,715	\$24,000	\$24,000
33	K050	DEPARTMENT OF PUBLIC SAFETY	38050001	MISC REV-HI PATROL	4530030000	MISC REVENUE	Section 23-6-50	Operations of Highway Patrol	Highway Patrol	Section 23-6-50	Other miscellaneous reimbursements	\$0	\$0	\$0
34	K050	DEPARTMENT OF PUBLIC SAFETY	38050001	MISC REV-HI PATROL	4530040000	INSURANCE CLAIMS	Section 23-6-50; Proviso 117.46 of the FY 19-20 Appropriation Act	Collecting insurance claims for vehicles involved in collisions	Highway Patrol	Section 23-6-50; Proviso 117.46 of the FY 19-20 Appropriation Act	Funds received from insurance company for claims submitted	\$307,485	\$250,000	\$310,000
35	K050	DEPARTMENT OF PUBLIC SAFETY	38050002	MISC REV-ADMIN	4310080000	Non-Cash Asset Donat	N/A	Operations of DPS Administration	Administration	N/A	This is an offset account and not true revenue that can be spent. Postings to this fund are for assets found, retired or traded and cell phone replacements to populate an asset shell.	\$0	\$0	\$0
36	K050	DEPARTMENT OF PUBLIC SAFETY	38050002	MISC REV-ADMIN	4480210000	SALE OF RECYCLE MAT	Section 23-6-50	The Dept. is authorized to receive funds for the sale of recycling items	Administration	Section 23-6-50	Sale of recyclable items	\$34	\$0	\$0
37	K050	DEPARTMENT OF PUBLIC SAFETY	38050002	MISC REV-ADMIN	4520010000	REFUND PYR EXP	Section 23-6-50	To record refunds of prior year expenditures	Administration	Section 23-6-50	Refunds for credits or incorrect charges from expenditures paid in previous years	\$869	\$0	\$0
38	K050	DEPARTMENT OF PUBLIC SAFETY	38050002	MISC REV-ADMIN	4530030000	MISC REVENUE	Section 23-6-50	Collect miscellaneous reimbursements and use tax discounts	Administration	Section 23-6-50	Use tax discounts and other miscellaneous reimbursements.	\$34	\$100	\$100
39	K050	DEPARTMENT OF PUBLIC SAFETY	38050003	MISC REV-FOIA	4110020000	MISCELLANEOUS FEE	Section 23-6-187; Section 30-4-30	To collect costs for providing FOIA requests	Administration	Section 23-6-187; Section 30-4-30	Other miscellaneous fees	\$1,301	\$200	\$800
40	K050	DEPARTMENT OF PUBLIC SAFETY	38050003	MISC REV-FOIA	4110020010	MISC FEES FOIA REQ	Section 23-6-187; Section 30-4-30	To collect costs for providing FOIA requests and witness fees by the MAIT Team	Administration	Section 23-6-187	Send invoices to parties who receive requested FOIA information	\$38,449	\$22,500	\$40,000
41	K050	DEPARTMENT OF PUBLIC SAFETY	38050003	MISC REV-FOIA	4110020011	MISC FEES MAIT FEES	Section 23-6-187; Section 30-4-30	To collect costs for providing FOIA requests and witness fees by the MAIT Team	Administration	Section 23-6-187	Send invoices to parties who receive requested FOIA information	\$16,200	\$20,000	\$19,500
42	K050	DEPARTMENT OF PUBLIC SAFETY	38050004	MISC REV-STP	4110020000	MISCELLANEOUS FEE	Section 23-6-50	Operations of State Transport Police	State Transport Police	Section 23-6-50	Other miscellaneous fees	\$64	\$100	\$100
43	K050	DEPARTMENT OF PUBLIC SAFETY	38050004	MISC REV-STP	4150100021	M/V LIC-DRIVER LIC	Title 56-1-1320	Operations of State Transport Police	State Transport Police	Title 56-1-1320	A portion of the fees for provisional drivers licenses	\$77,235	\$90,000	\$85,000
44	K050	DEPARTMENT OF PUBLIC SAFETY	38050004	MISC REV-STP	4226010001	PEN-VEHICLE WT VIOL	Section 56-5-4160	Operations of STP and to upgrade and refurbish weigh stations	State Transport Police	Section 56-5-4160	All monies collected pursuant to Section 56-5-4160 must be annually deposited to a separate account and held in reserve for the Department of Public Safety.	(\$232)	\$0	\$0
45	K050	DEPARTMENT OF PUBLIC SAFETY	38050004	MISC REV-STP	4310080000	Non-Cash Asset Donat	N/A	Operations of State Transport Police	State Transport Police	N/A	This is an offset account and not true revenue that can be spent. Postings to this fund are for assets found, retired or traded and cell phone replacements to populate an asset shell.	\$1	\$0	\$0
46	K050	DEPARTMENT OF PUBLIC SAFETY	38050004	MISC REV-STP	4520010000	REFUND PYR EXP	Section 23-6-50	To record refunds of prior year expenditures	State Transport Police	Section 23-6-50	Refunds for credits or incorrect charges from expenditures paid in previous years	\$27,777	\$0	\$0
47	K050	DEPARTMENT OF PUBLIC SAFETY	38050004	MISC REV-STP	4530030000	MISC REVENUE	Section 23-6-50	Operations of State Transport Police	State Transport Police	Section 23-6-50	Other miscellaneous reimbursements including hazardous material escorts.	\$377	\$2,900	\$2,900
48	K050	DEPARTMENT OF PUBLIC SAFETY	38050004	MISC REV-STP	4890070000	OTHR REIMB-ST AGENCY	Section 56-11-550	Operations of State Transport Police; for International Fuel Tax Agreement (IFTA) law enforcement overhead and dyed fuel reimbursements	State Transport Police	Section 56-11-550, Section 23-6-50	STP Officers enforce the IFTA laws and are reimbursed for the overhead costs of this performance; STP Officers perform dyed fuel inspections and are reimbursed for the overhead costs of performing these inspections.	\$145,856	\$137,000	\$145,000
49	K050	DEPARTMENT OF PUBLIC SAFETY	38050004	MISC REV-STP	4890070001	OTH REIM-AGY DYE FUE	Section 56-11-550	Operations of State Transport Police; for International Fuel Tax Agreement (IFTA) law enforcement overhead and dyed fuel reimbursements	State Transport Police	Section 56-11-550, Section 23-6-50	STP Officers enforce the IFTA laws and are reimbursed for the overhead costs of this performance; STP Officers perform dyed fuel inspections and are reimbursed for the overhead costs of performing these inspections.	\$116,208	\$125,000	\$120,000
50	K050	DEPARTMENT OF PUBLIC SAFETY	38050005	MISC REV-BPS	4310080000	Non-Cash Asset Donat	N/A	Operations of Bureau of Protective Services	Bureau of Protective Services	N/A	This is an offset account and not true revenue that can be spent. Postings to this fund are for assets found, retired or traded and cell phone replacements to populate an asset shell.	\$0	\$0	\$10,000

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51	K050	DEPARTMENT OF PUBLIC SAFETY	38050005	MISC REV-BPS	4310081000	Non-Cash - Non-Prog	N/A	Operations of Bureau of Protective Services	Bureau of Protective Services	N/A	This is an offset account and not true revenue that can be spent. Postings to this fund are for assets found, retired or traded and cell phone replacements to populate an asset shell.	\$0	\$0	\$0
52	K050	DEPARTMENT OF PUBLIC SAFETY	38050005	MISC REV-BPS	4520010000	REFUND PYR EXP	Section 23-6-50	To record refunds of prior year expenditures	Bureau of Protective Services	Section 23-6-50	Refunds for credits or incorrect charges from expenditures paid in previous years	\$188	\$0	\$0
53	K050	DEPARTMENT OF PUBLIC SAFETY	38050005	MISC REV-BPS	4530030000	MISC REVENUE	Section 23-6-50	Operations of Bureau of Protective Services	Bureau of Protective Services	Section 23-6-50	Other miscellaneous reimbursements	\$500	\$900	\$1,000
54	K050	DEPARTMENT OF PUBLIC SAFETY	38050005	MISC REV-BPS	4530040000	INSURANCE CLAIMS	Section 23-6-50; Proviso 117.46 of the FY 19-20 Appropriation Act	Collecting insurance claims for vehicles involved in collisions	Bureau of Protective Services	Section 23-6-50; Proviso 117.46 of the FY 19-20 Appropriation Act	Funds received from insurance company for claims submitted	\$0	\$3,000	\$1,500
55	K050	DEPARTMENT OF PUBLIC SAFETY	38050006	SAFETY & GRANTS	4110020004	MISC FEE NONRES ACC	Section 23-6-50; Section 30-4-30	Operations of Highway Safety & Justice Programs; to collect costs for providing FOIA requests	Office of Highway Safety and Justice Programs	Section 23-6-50; Section 30-4-30	\$43.75 charged for accident studies	\$6,161	\$4,000	\$6,000
56	K050	DEPARTMENT OF PUBLIC SAFETY	38050006	SAFETY & GRANTS	4110020013	MISC FEE HIWAY SAFE	Section 23-6-50; Section 30-4-30	Operations of Highway Safety & Justice Programs; to collect costs for providing FOIA requests	Office of Highway Safety and Justice Programs	Section 23-6-50; Section 30-4-30	Send invoices to parties who receive requested FOIA information	\$70,908	\$62,000	\$71,000
57	K050	DEPARTMENT OF PUBLIC SAFETY	38050006	SAFETY & GRANTS	4310080000	Non-Cash Asset Donat	N/A	Operations of Highway Safety & Justice Programs	Office of Highway Safety and Justice Programs	N/A	This is an offset account and not true revenue that can be spent. Postings to this fund are for assets found, retired or traded and cell phone replacements to populate an asset shell.	\$0	\$0	\$1,500
58	K050	DEPARTMENT OF PUBLIC SAFETY	38050006	SAFETY & GRANTS	4520010000	REFUND PYR EXP	Section 23-6-50	To record refunds of prior year expenditures	Office of Highway Safety and Justice Programs	Section 23-6-50	Refunds for credits or incorrect charges from expenditures paid in previous years	\$136,148	\$0	\$0
59	K050	DEPARTMENT OF PUBLIC SAFETY	38050006	SAFETY & GRANTS	4890070000	OTHR REIMB-ST AGENCY	Section 23-6-50	Operations of Highway Safety & Justice Programs	Office of Highway Safety and Justice Programs	Section 23-6-50	MOU with DOT for reimbursement of costs related to the development and upgrades of SCATTS. MOU with DOT for Highway Safety strategic plan employee costs	\$0	\$158,000	\$115,000
60	K050	DEPARTMENT OF PUBLIC SAFETY	38220000	DRIVING UNDER SUSP	4226010000	PENALTIES-FORFEITURE	Section 56-1-460	To collect fines imposed for conviction of driving with a suspended license	Highway Patrol	Section 56-1-460	\$100 of each fine imposed pursuant to Section 56-1-460	\$1,058,387	\$1,400,000	\$1,050,000
61	K050	DEPARTMENT OF PUBLIC SAFETY	38220000	DRIVING UNDER SUSP	4520010000	REFUND PYR EXP	Section 56-1-460	To record refunds of prior year expenditures	Highway Patrol	Section 56-1-460	Refunds for credits or incorrect charges from expenditures paid in previous years	\$4,327	\$0	\$0
62	K050	DEPARTMENT OF PUBLIC SAFETY	38860000	TRAFFIC REC DATA REV	4480060003	SL LIST ACC REC RPT	Section 23-6-50	To fund the costs of processing and entering traffic collision data (form TR-310). This data is used by Office of Highway Safety, DPS, and by DMV so that they can fulfill their respective missions and statutory requirements.	Office of Highway Safety and Justice Programs	Section 23-6-50	DMV receives TR-310s (accident report forms) from law enforcement and forwards them to DPS to enter the required data into the Traffic Records System maintained by Office of Highway Safety. DMV will provide the actual revenue generated from the sale of TR -310 reports to DPS so that funding requirements for this function can be met.	\$400,000	\$400,000	\$400,000
63	K050	DEPARTMENT OF PUBLIC SAFETY	39580001	SALE OF ASSET-HI PAT	4530040000	INSURANCE CLAIMS	Section 23-6-50; Proviso 117.46 of the FY 19-20 Appropriation Act	Collecting insurance claims for vehicles involved in collisions	Highway Patrol	Section 23-6-50; Proviso 117.46 of the FY 19-20 Appropriation Act	Funds received from insurance company for claims submitted	\$2,174	\$0	\$2,000
64	K050	DEPARTMENT OF PUBLIC SAFETY	39580001	SALE OF ASSET-HI PAT	4536050000	SALE OF VEHICLES	Section 23-6-50	The Dept. is authorized to receive funds for the sale of vehicles, equipment and various assets and must expend these funds for like items	Highway Patrol	Section 23-6-50	Vehicles that exceed 125,000 miles are turned over to the Surplus Section of the Department of Administration who sell these vehicles as is at public auction. The funds received less the administrative cost are transferred to DPS.	\$238,049	\$198,000	\$240,000
65	K050	DEPARTMENT OF PUBLIC SAFETY	39580002	SALE OF ASSETS-ADMIN	4536010000	SL- MCH/EQ(NCAP)	Section 23-6-50	The Dept. is authorized to receive funds for the sale of vehicles, equipment and various assets and must expend these funds for like items	Administration	Section 23-6-50	Equipment turned over to the Surplus Section of the Department of Administration who sell these items at public auction. The funds received less the administrative cost are transferred to DPS.	\$19,145	\$0	\$5,000

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2018-19 Actual Revenue	FY 2019-20 Estimated Revenue	FY 2020-21 Projected Revenue			
66	K050		DEPARTMENT OF PUBLIC SAFETY	39580002	SALE OF ASSETS-ADMIN	4536050000	SALE OF VEHICLES	Section 23-6-50		The Dept. is authorized to receive funds for the sale of vehicles, equipment and various assets and must expend these funds for like items	Administration	Section 23-6-50	Vehicles that exceed 125,000 miles are turned over to the Surplus Section of the Department of Administration who sell these vehicles as is at public auction. The funds received less the administrative cost are transferred to DPS.	\$355	\$4,000	\$1,000
67	K050		DEPARTMENT OF PUBLIC SAFETY	39580003	SALE OF ASSETS-STP	4536050000	SALE OF VEHICLES	Section 23-6-50		The Dept. is authorized to receive funds for the sale of vehicles, equipment and various assets and must expend these funds for like items	State Transport Police	Section 23-6-50	Vehicles that exceed 125,000 miles are turned over to the Surplus Section of the Department of Administration who sell these vehicles as is at public auction. The funds received less the administrative cost are transferred to DPS.	\$42,341	\$6,000	\$42,000
68	K050		DEPARTMENT OF PUBLIC SAFETY	39580004	SALE OF ASSETS-BPS	4536050000	SALE OF VEHICLES	Section 23-6-50		The Dept. is authorized to receive funds for the sale of vehicles, equipment and various assets and must expend these funds for like items	State Transport Police	Section 23-6-50	Vehicles that exceed 125,000 miles are turned over to the Surplus Section of the Department of Administration who sell these vehicles as is at public auction. The funds received less the administrative cost are transferred to DPS.	\$3,645	\$0	\$1,000
69	K050		DEPARTMENT OF PUBLIC SAFETY	39750001	VIC RESTIT PRG EXT	4225070000	VICTIM RESTITUT FEE	Section 24-3-40; Proviso 117.93		Funding for grants to non profits, state agencies and law enforcement entities to serve victims of child abuse, domestic violence, sexual assault, elder abuse and other victims of violent crimes in SC.	Office of Highway Safety and Justice Programs	Section 24-3-40	Dept of Corrections transfers a set monthly amount and deducts 20% from the gross wages of prisoners engaged in work at paid employment in the community. Of this 5% must be placed on deposit with the State Treasurer for credit to a special account to support victim assistance programs. This program is administered by DPS through an approved grant program for non-profits, state agencies, and law enforcement entities in SC for the purpose of serving victims of crime. The grant year overlaps with our fiscal year. Even though a carry forward balance is reflected, the funds have been committed to subgrantees. (Revenues that are collected in FY19 will be transferred to the Attorney General's Office.)	\$274,474	\$0	\$0
70	K050		DEPARTMENT OF PUBLIC SAFETY	45470000	UNINSURED ENFORCE	4150100006	M/V LICENSE- REG FEE	Section 56-10-550, 552, 554 Section 38-73-470		Collection of funds from insurance companies to pay cost of troopers collecting suspended vehicle tags and drivers licenses.	Highway Patrol	Section 56-10-550, 552,554 Section 38-73-470	By revenue distributions from reinstatement fees	\$0	\$500	\$500
71	K050		DEPARTMENT OF PUBLIC SAFETY	45470000	UNINSURED ENFORCE	4150170000	FINANCIAL RESP FEES	Section 56-10-550, 552, 554 Section 38-73-470		Collection of funds from insurance companies to pay cost of troopers collecting suspended vehicle tags and drivers licenses.	Highway Patrol	Section 56-10-550, 552,554 Section 38-73-470	80 cents of the yearly premium for uninsured motorist coverage and the interest earned on the account in which the funds are deposited.	\$3,856,716	\$3,650,000	\$3,850,000
72	K050		DEPARTMENT OF PUBLIC SAFETY	45470000	UNINSURED ENFORCE	4520010000	REFUND PYR EXP	Section 56-10-550, 552, 554 Section 38-73-470		To record refunds of prior year expenditures	Highway Patrol	Section 56-10-550, 552,554 Section 38-73-470	Refunds for credits or incorrect charges from expenditures paid in previous years	\$39,932	\$0	\$0
73	K050		DEPARTMENT OF PUBLIC SAFETY	45470000	UNINSURED ENFORCE	4660010000	INVEST ERN	Section 56-10-550, 552, 554 Section 38-73-470		Investment earnings on collection of funds from insurance companies to pay cost of troopers collecting suspended vehicle tags and drivers licenses.	Highway Patrol	Section 56-10-550, 552,554 Section 38-73-470	Interest earned on the account in which the funds are deposited.	\$17,189	\$8,000	\$17,000
74	K050		DEPARTMENT OF PUBLIC SAFETY	33D70000	DUI ALC/DRUG FINE	4220010000	COURT FINE	Section 56-5-2945		To provide funding for the operations of the Highway Patrol	Highway Patrol	Section 56-5-2945	\$100 of each fine imposed pursuant to Section 56-5-2945	\$440,112	\$550,000	\$440,000
75	K050		DEPARTMENT OF PUBLIC SAFETY	33D70000	DUI ALC/DRUG FINE	4520010000	REFUND PYR EXP	Section 56-5-2945		To record refunds of prior year expenditures	Highway Patrol	Section 56-5-2945	Refunds for credits or incorrect charges from expenditures paid in previous years	\$8,777	\$0	\$0
76	K050		DEPARTMENT OF PUBLIC SAFETY	38B60000	HP FEES,FINE&ASSESSM	4150100016	M/V LIC-TITLE FEE	Section 56-19-420		Operations of Highway Patrol	Highway Patrol	Section 56-19-420	A portion of the \$15 charge by DMV for the issuance, transfer, or duplicate title.	\$8,189,275	\$8,012,000	\$8,200,000
77	K050		DEPARTMENT OF PUBLIC SAFETY	38B60000	HP FEES,FINE&ASSESSM	4150100021	M/V LIC-DRIVER LIC	Section 56-19-420		Operations of Highway Patrol	Highway Patrol	Section 56-19-420	A portion of the \$15 charge by DMV for the issuance, transfer, or duplicate title.	\$77,235	\$82,000	\$82,000

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78	K050	DEPARTMENT OF PUBLIC SAFETY	38B60000	HP FEES,FINE&ASSESSM	4470040000	RENT-ST OWN PROP	Section 23-6-50	Operations of Highway Patrol	Highway Patrol	Section 23-6-50	By monthly rental fee collected from State Office of Victim Assistance of HP owned property in Bennettsville	\$2,117	\$2,000	\$2,117
79	K050	DEPARTMENT OF PUBLIC SAFETY	38B60000	HP FEES,FINE&ASSESSM	4520010000	REFUND PYR EXP	Section 23-6-50	To record refunds of prior year expenditures	Highway Patrol	Section 23-6-50	Refunds for credits or incorrect charges from expenditures paid in previous years	\$961,519	\$0	\$0
80	K050	DEPARTMENT OF PUBLIC SAFETY	38B60000	HP FEES,FINE&ASSESSM	4530030027	MISC REV - DEA	Section 23-6-50	Operations of Highway Patrol	Highway Patrol	Section 23-6-50	Reimbursement for expenditures of drug enforcement activities	\$11,891	\$25,000	\$15,000
81	K050	DEPARTMENT OF PUBLIC SAFETY	38B60000	HP FEES,FINE&ASSESSM	4890070000	OTHR REIMB-ST AGENCY	Section 23-6-50	Operations of the Highway Patrol Safety Improvement Team (SIT) at DOT Work Zones and the Target Zero Team	Highway Patrol	Section 23-6-50	HP SIT enforce the traffic laws of DOT Work Zones. HP has an Agreement with DOT for reimbursement of actual costs of this performance limited to a maximum amount of \$1,750,000 set by terms of the Agreement. HP Target Zero Team Agreement with DOT for reimbursement of actual costs up to maximum of \$1,500,000.	\$2,309,925	\$3,030,000	\$3,000,000
82	K050	DEPARTMENT OF PUBLIC SAFETY	38B80000	HP FINES WORK ZONE	4220010000	COURT FINE	Section 56-5-1535	Designated for use by the Department of Public Safety to be used for work zone enforcement	Highway Patrol	Section 56-5-1535	65% of any imposed on a person who violates the endangerment of a highway worker provision	\$19,677	\$5,000	\$20,000
83	K050	DEPARTMENT OF PUBLIC SAFETY	39C70000	LAW ENFORCEMENT SURC	4225010000	CONVICTION SURCHARGE	Section 14-1-212	For equipment, vehicle purchases, and associated vehicle expenses, including maintenance and gasoline	Highway Patrol	Section 14-1-212	14.44 percent of the \$25 surcharge will be imposed on all fines, forfeitures, escheatments, or other monetary penalties imposed in General Sessions, Magistrate's and Municipal Court for misdemeanor traffic offenses or for nontraffic violations.	\$2,044,691	\$2,200,000	\$2,040,000
84	K050	DEPARTMENT OF PUBLIC SAFETY	39C70000	LAW ENFORCEMENT SURC	4520010000	REFUND PYR EXP	Section 14-1-212	To record refunds of prior year expenditures	Highway Patrol	Section 14-1-212	Refunds for credits or incorrect charges from expenditures paid in previous years	\$30,759	\$0	\$0

Agency Funds

Cash Balances and Expenditures

Name of Agency Contact: Nate Lloyd

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Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	FY 2018-19 Year End Cash Balance	FY 2018-19 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
1 K050	DEPARTMENT OF PUBLIC SAFETY	30350000	OPERATING REVENUE	\$1,233,366	\$1,093,054	112.84%	BPS receives these revenues from Private Detective Fees from SLED and security contracts with other state agencies. Payroll is a major expenditure of these funds and BPS needs to carry forward enough cash to pay for payroll until current funds are received for the contracts and fees. In addition, BPS will be utilizing the cash balance to cover equipment purchases.
2 K050	DEPARTMENT OF PUBLIC SAFETY	30350017	DISASTR REIMB-ST FD	\$0	\$808,893	0.00%	
3 K050	DEPARTMENT OF PUBLIC SAFETY	30980000	DONATIONS	\$3,620	\$0		
4 K050	DEPARTMENT OF PUBLIC SAFETY	31980000	MOTOR CAR-OTH OP REV	\$2,451,965	\$2,319,603	105.71%	The cash flow/revenue in this fund is unpredictable. Carry forward funds are needed for personal services, radio service, grant match, replacement of high mileage cars and weigh station repairs.
5 K050	DEPARTMENT OF PUBLIC SAFETY	33240001	DPS BUILDING FUND-HP	\$102,503	\$3,216,988	3.19%	
6 K050	DEPARTMENT OF PUBLIC SAFETY	33240002	DPS BUILDING FUND-AD	\$3,127,366	\$1,000,973	312.43%	This revenue is limited to \$4.4 million per year and supports both the Administration and Highway Patrol Building Funds. Funds are used for the Blythewood building maintenance, repairs and the operations in the Highway Patrol. This revenue is not distributed by DMV until the 3rd month of the fiscal year. If the carry forward cash is not retained, salaries and building costs could not be paid.
7 K050	DEPARTMENT OF PUBLIC SAFETY	33550000	HALL OF FAME	\$27,124	\$152,821	17.75%	A sufficient amount of cash is carried forward to cover payroll and operating costs at the Hall of Fame. Over the last few fiscal years, the Hall of Fame had higher expenses than revenues resulting in less cash reserve.
8 K050	DEPARTMENT OF PUBLIC SAFETY	34680001	CF CASH-CT ORD-HP-ST	\$186,560	\$139,749	133.50%	Cash flow/revenue is unpredictable because funds cannot be spent until cases are adjudicated. Carry forward cash is needed to support ongoing K9 program expenses and for purchases of equipment.
9 K050	DEPARTMENT OF PUBLIC SAFETY	34680002	CF CASH-CT ORD-HP-FD	\$229,979	\$19,554	1176.14%	Cash flow/revenue is unpredictable because funds cannot be spent until cases are adjudicated. Carry forward cash is needed to support ongoing K9 program expenses and for purchases of equipment.

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	FY 2018-19 Year End Cash Balance	FY 2018-19 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year	
10	K050	DEPARTMENT OF PUBLIC SAFETY	34680003	CF CASH-CT ORD-STP-S	\$89,606	\$0		
11	K050	DEPARTMENT OF PUBLIC SAFETY	34680004	CF CASH-CT ORD-STP-F	\$158	\$2,880	5.49%	
12	K050	DEPARTMENT OF PUBLIC SAFETY	35370000	DUI-IN-CAR VIDEO CAM	\$4,270,939	\$1,330,059	321.11%	DPS is required by law to provide ALL law enforcement agencies in SC with in-car video cameras. The funds that are received the last quarter of the fiscal year cannot be expended in that fiscal year because of the time necessary to order and receive the cameras. DUI cameras will be purchased annually.
13	K050	DEPARTMENT OF PUBLIC SAFETY	35940000	SIZE & WT REVIT PGM	\$2,136,266	\$1,528,111	139.80%	Balances are used for July and August payroll, beginning of year purchases for CVRP, fuel, phone service, utilities, scale maintenance contracts and auto insurance premiums.
14	K050	DEPARTMENT OF PUBLIC SAFETY	36970000	FY10 PROV 90.20	\$0	\$0		
15	K050	DEPARTMENT OF PUBLIC SAFETY	38050000	MISCELLANEOUS REV	\$85,459	\$541,396	15.78%	
16	K050	DEPARTMENT OF PUBLIC SAFETY	38050001	MISC REV-HI PATROL	\$2,045,587	\$244,764	835.74%	The revenue in this fund is unpredictable and the fund is used primarily to purchase inventory for the Highway Patrol Supply Warehouse and Fleet Shop. Carry forward balances are needed for beginning of year inventory purchases.
17	K050	DEPARTMENT OF PUBLIC SAFETY	38050002	MISC REV-ADMIN	\$124,220	-\$7,240	-1715.83%	The revenue in this fund is unpredictable and the fund is used primarily to purchase inventory for the Administration Warehouse. Carry forward balances are needed for beginning of the year inventory purchases.
18	K050	DEPARTMENT OF PUBLIC SAFETY	38050003	MISC REV-FOIA	\$256,105	\$45,567	562.04%	These funds are expended on equipment and supplies used by employees responding to FOIA requests.
19	K050	DEPARTMENT OF PUBLIC SAFETY	38050004	MISC REV-STP	\$196,121	\$372,965	52.58%	These funds are expended by STP for beginning of the year purchases for law enforcement equipment, office leases, grounds maintenance and custodial services.
20	K050	DEPARTMENT OF PUBLIC SAFETY	38050005	MISC REV-BPS	\$10,446	\$5,000	208.93%	Revenue in this fund is unpredictable and these funds are expended for special non-recurring items for BPS.
21	K050	DEPARTMENT OF PUBLIC SAFETY	38050006	SAFETY & GRANTS	\$345,293	\$237,347	145.48%	These funds are expended by the Office of Highway Safety and Justice Programs for July and August payroll and beginning of the year operating expenditures.
22	K050	DEPARTMENT OF PUBLIC SAFETY	38220000	DRIVING UNDER SUSP	\$322,150	\$1,062,715	30.31%	These funds are expended for Highway Patrol operating costs including payroll, beginning year blanket purchase orders, equipment, and repairs.

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	FY 2018-19 Year End Cash Balance	FY 2018-19 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year	
23	K050	DEPARTMENT OF PUBLIC SAFETY	38860000	TRAFFIC REC DATA REV	\$1,238,897	\$228,216	542.86%	These funds are acquired from DMV to provide support for the data entry function within the Office of Highway Safety. Carry forward is used to cover payroll and operating expenses for data entry clerks.
24	K050	DEPARTMENT OF PUBLIC SAFETY	39580001	SALE OF ASSET-HI PAT	\$47,126	\$269,278	17.50%	These revenues are unpredictable and carry forward funds are needed to replace high-mileage law enforcement vehicles. The agency also plans to fund a roofing project with a portion of the cash balance.
25	K050	DEPARTMENT OF PUBLIC SAFETY	39580002	SALE OF ASSETS-ADMIN	\$51,168	\$89,178	57.38%	These revenues are unpredictable and carry forward funds are utilized to replace high-mileage administrative vehicles or other administrative equipment.
26	K050	DEPARTMENT OF PUBLIC SAFETY	39580003	SALE OF ASSETS-STP	\$62,393	\$0		
27	K050	DEPARTMENT OF PUBLIC SAFETY	39580004	SALE OF ASSETS-BPS	\$7,136	\$0		
28	K050	DEPARTMENT OF PUBLIC SAFETY	39580005	SALE OF ASET-SAF&GRT	\$33,300	\$0		
29	K050	DEPARTMENT OF PUBLIC SAFETY	39750001	VIC RESTIT PRG EXT	\$331,152	\$0		
30	K050	DEPARTMENT OF PUBLIC SAFETY	45470000	UNINSURED ENFORCE	\$1,172,937	\$3,419,062	34.31%	Salaries of troopers are paid with these funds and at least 3 months in salaries must be carried forward to cover costs before revenue is received in the new year. Additionally, carry forward cash will be utilized for purchasing officer equipment.
31	K050	DEPARTMENT OF PUBLIC SAFETY	33D70000	DUI ALC/DRUG FINE	\$95,892	\$448,890	21.36%	DPS expends these funds for Highway Patrol operating. This fund has seen a sharp decline in revenue and therefore has become unstable.
32	K050	DEPARTMENT OF PUBLIC SAFETY	38B60000	HP FEES,FINE&ASSESSM	\$4,840,668	\$11,401,295	42.46%	Troopers are paid from these fines and DPS needs to retain approximately 3 months of the payroll costs. Additionally, carry forward funds will be utilized to cover the following: MAIT team expenses, fuel, office leases, DOT overtime projects and equipment purchases.
33	K050	DEPARTMENT OF PUBLIC SAFETY	38B80000	HP FINES WORK ZONE	\$25,613	\$0		
34	K050	DEPARTMENT OF PUBLIC SAFETY	39750P00	VIC RESTIT PASS THRU	\$12,269	\$68,378	17.94%	The carry forward balances are being transferred to the Attorney General's Office.
35	K050	DEPARTMENT OF PUBLIC SAFETY	39C70000	LAW ENFORCEMENT SURC	\$394,488	\$2,075,450	19.01%	These funds are used for operations of the Highway Patrol. Carry forward cash balances are used to pay for CVRP expenditures at the beginning of the fiscal year.