



**Interim Report of Expenditures on COVID-19 Funds
Summary as of 9/1/2020**

Expenditure Category	Expended through 8/31/20*	Estimated** Additional Expenditures through 12/31/20	Total Estimated Expenditures through 12/31/20
Testing	\$12,504,319	\$255,947,235	\$268,451,554
Contact Tracing	\$781,811	\$15,082,189	\$15,864,000
Personal Protective Equipment (PPE) & Medical Supplies	\$11,246,606	\$2,558,863	\$13,805,469
Personnel	\$7,087,044	\$29,126,281	\$36,213,325
Education Campaign	\$1,595,930	\$8,446,248	\$10,042,178
Quarantine & Isolation for Indigent Population	\$38,569	\$778,262	\$816,831
Transport & Storage	\$1,610,986	\$118,076	\$1,729,062
Technology, Staff Support, Cleaning & Other Grant Specific	\$2,442,745	\$6,468,333	\$8,911,078
TOTAL	\$37,308,010	\$318,525,487	\$355,833,497

**Reflects actual expenditures on all designated COVID-19 funds through date listed. These are initial reporting numbers and are subject to change until the fiscal year has been finalized.*

***Includes current obligations associated with personnel and existing purchase orders, as well as projected additional costs for the time period. Projected costs reflect preliminary estimates for response activities through the end of the calendar year for current disease levels. Projections are subject to change as our response efforts adjust to the developing situation.*



**Interim Report on Expenditures of COVID-19 Funds
as of 9/1/2020**

Fund Title: COVID Response Fund (Act 116)

Federal Source: n/a

Date Received: 3/19/2020

SCEIS Fund/Grant: 31050000 / Not Relevant

Purpose: Funds provided by the General Assembly necessary for the health, safety and welfare of the public in response to the COVID-19 pandemic

Category	Expended through 8/31/20
Testing	\$689,128
Contact Tracing	\$109,966
Personal Protective Equipment (PPE) & Medical Supplies	\$7,731,481
Personnel	\$7,086,840
Education Campaign	\$1,595,930
Quarantine	\$38,569
Transport & Storage	\$41,620
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$1,978,821
TOTAL	\$19,272,356

Total Award \$45,000,000
Balance: \$25,727,644

Grant Title: CPRSA Hospital Preparedness Partners (HPP) COVID-19

Federal Source: CPRSA

Date Received: 3/29/2020

SCEIS Fund/Grant: 51C30000 / J0401F170Y19

Purpose: Supports healthcare coalitions

Category	Expended through 8/31/20
Testing	\$0
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$40,994
TOTAL	\$40,994

Total Award \$628,506
Balance: \$587,512



**Interim Report on Expenditures of COVID-19 Funds
as of 9/1/2020**

Grant Title: SCDHEC's Public Health Crisis Response Grant 2018
Federal Source: CPRSA
Date Received: 3/16/2020
SCEIS Fund/Grant: 51C30000 / J0401H120V19
Purpose: Funds to carry out surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities

Category	Expended through 8/31/20
Testing	\$2,780,319
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$3,515,126
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$1,562,906
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$3,756
TOTAL	\$7,862,106

Total Award \$8,926,133
Balance: \$1,064,027

Grant Title: CK19-1904 Epidemiology and Laboratory Capacity (ELC): CARES
Federal Source: CARES
Date Received: 4/23/2020
SCEIS Fund/Grant: 51C10016 / J0401U000V19
Purpose: Supports contact tracing, surveillance, testing, monitoring capacity, vulnerable populations

Category	Expended through 8/31/20
Testing	\$2,700,000
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$17,334
TOTAL	\$2,717,334

Total Award \$9,917,925
Balance: \$7,200,591



**Interim Report on Expenditures of COVID-19 Funds
as of 9/1/2020**

Grant Title: CK19-1904 Epidemiology and Laboratory Capacity (ELC): Enhancing Detection

Federal Source: PPPHCE

Date Received: 5/15/2020

SCEIS Fund/Grant: 51C40000 / J0401U000X19

Purpose: Develop, purchase, administer, process, and analyze COVID-19 tests, conduct surveillance, trace contacts, and related activities. Recipients will establish a robust testing plan that ensures adequate testing is made available.

Category	Expended through 8/31/20
Testing	\$4,960,365
Contact Tracing	\$671,845
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$6,460
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$0
TOTAL	\$5,638,670

Total Award \$118,690,218
Balance: \$113,051,548

Grant Title: Enhanced Influenza: Immunization & Vaccines

Federal Source: PPPHCE

Date Received: 6/4/2020

SCEIS Fund/Grant: 51C40000 / J0401340V09

Purpose: Supports staffing, communication campaigns, pandemic preparedness and mass vaccinations; also focuses on enhancing influenza coverage and enrolling additional vaccinators

Category	Expended through 8/31/20
Testing	\$3,868
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$13,630
TOTAL	\$17,497

Total Award \$1,656,384
Balance: \$1,638,887



**Interim Report on Expenditures of COVID-19 Funds
as of 9/1/2020**

Grant Title: Medicare Survey & Certification

Federal Source: CARES

Date Received: 7/20/2020

SCEIS Fund/Grant: 51C10022 / J0401F260X19

Purpose: Backlog of recertifications, focused infection control surveys, complaints related to infection control violations, and revisit surveys to provide greater oversight of health care facilities

Category	Expended through 8/31/20
Testing	\$0
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$235,840
TOTAL	\$235,840

Total Award \$1,002,456
Balance: \$766,616

Grant Title: SCCARES Act Funding

Federal Source: CRF

Date Received: 6/23/2020

SCEIS Fund/Grant: TBD

Purpose: Supports ongoing testing in the state. \$42M awarded as part of the SCCARES program.

Category	Expended through 8/31/20
Testing	\$1,370,640
Contact Tracing	\$0
Personal Protective Equipment (PPE) & Medical Supplies	\$0
Personnel	\$0
Education Campaign	\$0
Quarantine	\$0
Transport & Storage	\$0
Technology, Staff Support, Cleaning & Other; Grant-Specific	\$152,572
TOTAL	\$1,523,212

Total Award \$42,000,000
Balance: \$40,476,788