



**Summary of Expenditures on COVID-19 Funds  
as of 7/1/2020**

<b>Expenditure Category</b>	<b>Expended through 6/30/20*</b>	<b>Estimated** Additional Expenditures through 12/31/20</b>	<b>Total Estimated Expenditures through 12/31/20</b>
Cleaning/Disinfecting	\$76,877.89	\$123,122.11	\$200,000.00
Contact Tracing	\$210.00	\$23,522,480.00	\$23,522,690.00
Education Campaign	\$798,497.84	\$2,211,502.16	\$3,010,000.00
Medical Supplies	\$112,486.42	\$987,513.58	\$1,100,000.00
Personnel	\$2,114,153.14	\$21,044,169.21	\$23,158,322.35
PPE	\$5,634,789.03	\$4,378,098.97	\$10,012,888.00
Quarantine	\$14,714.81	\$1,688,865.19	\$1,703,580.00
Staff Support	\$207,026.44	\$1,249,516.56	\$1,456,543.00
Technology	\$644,744.94	\$3,636,585.56	\$4,281,330.50
Testing	\$5,333,378.30	\$98,409,430.20	\$103,742,808.50
Transport & Storage	\$7,663.51	\$1,684,148.49	\$1,691,812.00
<b>TOTAL</b>	<b>\$14,944,542.32</b>	<b>\$158,935,432.03</b>	<b>\$173,879,974.35</b>

*\*Reflects actual expenditures on all designated COVID-19 funds through 6/30/20. These are initial reporting numbers and are subject to change until the fiscal year has been finalized.*

*\*\*Includes current obligations associated with personnel and existing purchase orders, as well as projected additional costs for the time period. Projected costs reflect preliminary estimates for response activities through the end of the calendar year for current disease levels. Projections are subject to change as our response efforts adjust to the developing situation.*



**Detailed Expenditures of COVID-19 Funds  
as of 7/1/2020**

**Fund Title:** COVID Response Fund (Act 116)

**Federal Source:** n/a  
**Date Received:** 3/19/2020  
**SCEIS Fund/Grant:** 31050000 / Not Relevant  
**Purpose:** Funds provided by the General Assembly necessary for the health, safety and welfare of the public in response to the COVID-10 pandemic

Category	Expended through 6/30/20	Total
Cleaning/Disinfecting	\$76,878	\$76,878
Contact Tracing	\$210	\$210
Education Campaign	\$798,498	\$798,498
Medical Supplies	\$112,486	\$112,486
Personnel	\$2,114,153	\$2,114,153
PPE	\$5,634,789	\$5,634,789
Quarantine	\$14,715	\$14,715
Staff Support	\$203,305	\$203,305
Technology	\$558,090	\$558,090
Testing	\$95,844	\$95,844
Transport & Storage	\$7,664	\$7,664
<b>TOTAL</b>	<b>\$9,616,632</b>	<b>\$9,616,632</b>

**Total Award** \$45,000,000  
**Balance:** \$35,383,368

**Grant Title:** SCDHEC's Public Health Crisis Response Grant 2018

**Federal Source:** CPRSA  
**Date Received:** 3/16/2020  
**SCEIS Fund/Grant:** 51C30000 / J0401H120V19  
**Purpose:** Funds to carry out surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities

Category	Expended through 6/30/20	Total
Cleaning/Disinfecting		\$0
Contact Tracing		\$0
Education Campaign		\$0
Medical Supplies		\$0
Personnel		\$0
PPE		\$0
Quarantine		\$0
Staff Support	\$3,722	\$3,722
Technology	\$86,655	\$86,655
Testing	\$2,280,134	\$2,280,134
Transport & Storage		\$0
<b>TOTAL</b>	<b>\$2,370,511</b>	<b>\$2,370,511</b>

**Total Award** \$8,926,133  
**Balance:** \$6,555,622



**Detailed Expenditures of COVID-19 Funds  
as of 7/1/2020**

**Grant Title:** CK19-1904 Epidemiology and Laboratory Capacity (ELC): CARES

**Federal Source:** CARES  
**Date Received:** 4/23/2020  
**SCEIS Fund/Grant:** 51C10016 / J0401U000V19  
**Purpose:** Supports contact tracing, surveillance, testing, monitoring capacity, vulnerable populations

Category	Expended through 6/30/20	Total
Cleaning/Disinfecting		\$0
Contact Tracing		\$0
Education Campaign		\$0
Medical Supplies		\$0
Personnel		\$0
PPE		\$0
Quarantine		\$0
Staff Support		\$0
Technology		\$0
Testing	\$2,700,000	\$2,700,000
Transport & Storage		\$0
<b>TOTAL</b>	<b>\$2,700,000</b>	<b>\$2,700,000</b>

**Total Award** \$9,917,925  
**Balance:** \$7,217,925

**Grant Title:** CK19-1904 Epidemiology and Laboratory Capacity (ELC): Enhancing Detection

**Federal Source:** PPPHCE  
**Date Received:** 5/15/2020  
**SCEIS Fund/Grant:** 51C40000 / J0401U000X19  
**Purpose:** Develop, purchase, administer, process, and analyze COVID-19 tests, conduct surveillance, trace contacts, and related activities. Recipients will establish a robust testing plan that ensures adequate testing is made available.

Category	Expended through 6/30/20	Total
Cleaning/Disinfecting		\$0
Contact Tracing		\$0
Education Campaign		\$0
Medical Supplies		\$0
Personnel		\$0
PPE		\$0
Quarantine		\$0
Staff Support		\$0
Technology		\$0
Testing	\$257,400	\$257,400
Transport & Storage		\$0
<b>TOTAL</b>	<b>\$257,400</b>	<b>\$257,400</b>

**Total Award** \$118,690,218  
**Balance:** \$118,432,818