



**Summary of Expenditures on COVID-19 Funds
as of 7/31/2020**

Expenditure Category	Expended through 6/30/20*	Expended through 7/31/20*	Estimated** Additional Expenditures through 12/31/20	Total Estimated Expenditures through 12/31/20
Cleaning/Disinfecting	\$108,917	\$1,405	\$89,678	\$200,000
Contact Tracing	\$0	\$440,760	\$33,481,930	\$33,922,690
Education Campaign	\$1,542,178	\$20,265	\$1,447,557	\$3,010,000
Medical Supplies	\$163,208	\$0	\$936,792	\$1,100,000
Personnel	\$3,204,802	\$2,854,565	\$26,265,573	\$32,324,939
PPE	\$8,942,261	\$15,219	\$1,055,408	\$10,012,888
Quarantine	\$16,831	\$3,730	\$2,033,019	\$2,053,580
Staff Support	\$229,707	\$25,210	\$1,201,626	\$1,456,543
Technology	\$882,402	\$302,089	\$3,396,840	\$4,581,331
Testing	\$6,487,589	\$943,863	\$124,011,356	\$131,442,809
Transport & Storage	\$286,601	\$1,211	\$1,404,000	\$1,691,812
Other; Grant-Specific	\$39,137	\$154,868	\$3,307,762	\$3,501,767
TOTAL	\$21,903,633	\$4,763,184	\$198,631,541	\$225,298,358

**Reflects actual expenditures on all designated COVID-19 funds through date listed. These are initial reporting numbers and are subject to change until the fiscal year has been finalized.*

***Includes current obligations associated with personnel and existing purchase orders, as well as projected additional costs for the time period. Projected costs reflect preliminary estimates for response activities through the end of the calendar year for current disease levels. Projections are subject to change as our response efforts adjust to the developing situation.*



**Detailed Expenditures of COVID-19 Funds
as of 7/31/2020**

Fund Title: COVID Response Fund (Act 116)

Federal Source: n/a
Date Received: 3/19/2020
SCEIS Fund/Grant: 31050000 / Not Relevant
Purpose: Funds provided by the General Assembly necessary for the health, safety and welfare of the public in response to the COVID-19 pandemic

Category	Expended through 6/30/20	Expended through 7/31/20	Total
Cleaning/Disinfecting	\$108,917	\$1,405	\$110,322
Contact Tracing		\$520	\$520
Education Campaign	\$1,542,178	\$20,265	\$1,562,443
Medical Supplies	\$163,208		\$163,208
Personnel	\$3,204,802	\$2,854,565	\$6,059,367
PPE	\$5,739,031	\$15,219	\$5,754,250
Quarantine	\$16,831	\$3,730	\$20,561
Staff Support	\$229,707	\$21,454	\$251,161
Technology	\$882,402	\$302,089	\$1,184,491
Testing	\$242,614	\$4,461	\$247,075
Transport & Storage	\$19,221	\$1,211	\$20,432
Other; Grant-Specific			\$0
TOTAL	\$12,148,911	\$3,224,918	\$15,373,830

Total Award: \$45,000,000
Balance: \$29,626,170

Grant Title: CPRSA Hospital Preparedness Partners (HPP) COVID-19

Federal Source: CPRSA
Date Received: 3/29/2020
SCEIS Fund/Grant: 51C30000 / J0401F170Y19
Purpose: Supports healthcare coalitions

Category	Expended through 6/30/20	Expended through 7/31/20	Total
Cleaning/Disinfecting	\$0	\$0	\$0
Contact Tracing	\$0	\$0	\$0
Education Campaign	\$0	\$0	\$0
Medical Supplies	\$0	\$0	\$0
Personnel	\$0	\$0	\$0
PPE	\$0	\$0	\$0
Quarantine	\$0	\$0	\$0
Staff Support	\$0	\$0	\$0
Technology	\$0	\$0	\$0
Testing	\$0	\$0	\$0
Transport & Storage	\$0	\$0	\$0
Other; Grant-Specific	\$39,137	\$0	\$39,137
TOTAL	\$0	\$0	\$39,137

Total Award: \$628,506
Balance: \$589,369



**Detailed Expenditures of COVID-19 Funds
as of 7/31/2020**

Grant Title: SCDHEC's Public Health Crisis Response Grant 2018
Federal Source: CPRSA
Date Received: 3/16/2020
SCEIS Fund/Grant: 51C30000 / J0401H120V19
Purpose: Funds to carry out surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities

Category	Expended through 6/30/20	Expended through 7/31/20	Total
Cleaning/Disinfecting	\$0	\$0	\$0
Contact Tracing	\$0	\$0	\$0
Education Campaign	\$0	\$0	\$0
Medical Supplies	\$0	\$0	\$0
Personnel	\$0	\$0	\$0
PPE	\$3,203,230	\$0	\$3,203,230
Quarantine	\$0	\$0	\$0
Staff Support	\$0	\$3,756	\$3,756
Technology	\$0	\$0	\$0
Testing	\$2,369,369	\$91,023	\$2,460,392
Transport & Storage	\$267,379	\$0	\$267,379
Other; Grant-Specific	\$0	\$0	\$0
TOTAL	\$5,572,599	\$94,779	\$5,934,757

Total Award \$8,926,133
Balance: \$2,991,376

Grant Title: CK19-1904 Epidemiology and Laboratory Capacity (ELC): CARES
Federal Source: CARES
Date Received: 4/23/2020
SCEIS Fund/Grant: 51C10016 / J0401U000V19
Purpose: Supports contact tracing, surveillance, testing, monitoring capacity, vulnerable populations

Category	Expended through 6/30/20	Expended through 7/31/20	Total
Cleaning/Disinfecting	\$0	\$0	\$0
Contact Tracing	\$0	\$0	\$0
Education Campaign	\$0	\$0	\$0
Medical Supplies	\$0	\$0	\$0
Personnel	\$0	\$0	\$0
PPE	\$0	\$0	\$0
Quarantine	\$0	\$0	\$0
Staff Support	\$0	\$0	\$0
Technology	\$0	\$0	\$0
Testing	\$2,700,000	\$0	\$2,700,000
Transport & Storage	\$0	\$0	\$0
Other; Grant-Specific	\$0	\$0	\$0
TOTAL	\$2,700,000	\$0	\$2,700,000

Total Award \$9,917,925
Balance: \$7,217,925



**Detailed Expenditures of COVID-19 Funds
as of 7/31/2020**

Grant Title: CK19-1904 Epidemiology and Laboratory Capacity (ELC): Enhancing Detection

Federal Source: PPPHCE

Date Received: 5/15/2020

SCEIS Fund/Grant: 51C40000 / J0401U000X19

Purpose: Develop, purchase, administer, process, and analyze COVID-19 tests, conduct surveillance, trace contacts, and related activities. Recipients will establish a robust testing plan that ensures adequate testing is made available.

Category	Expended through 6/30/20	Expended through 7/31/20	Total
Cleaning/Disinfecting	\$0	\$0	\$0
Contact Tracing	\$0	\$440,240	\$440,240
Education Campaign	\$0	\$0	\$0
Medical Supplies	\$0	\$0	\$0
Personnel	\$0	\$0	\$0
PPE	\$0	\$0	\$0
Quarantine	\$0	\$0	\$0
Staff Support	\$0	\$0	\$0
Technology	\$0	\$0	\$0
Testing	\$1,175,606	\$848,379	\$2,023,985
Transport & Storage	\$0	\$0	\$0
Other; Grant-Specific	\$0	\$0	\$0
TOTAL	\$1,175,606	\$1,288,619	\$2,464,225

Total Award \$118,690,218
Balance: \$116,225,993

Grant Title: Enhanced Influenza: Immunization & Vaccines

Federal Source: PPPHCE

Date Received: 6/4/2020

SCEIS Fund/Grant: 51C40000 / J0401340V09

Purpose: Supports staffing, communication campaigns, pandemic preparedness and mass vaccinations; also focuses on enhancing influenza coverage and enrolling additional vaccinators

Category	Expended through 6/30/20	Expended through 7/31/20	Total
Cleaning/Disinfecting	\$0	\$0	\$0
Contact Tracing	\$0	\$0	\$0
Education Campaign	\$0	\$0	\$0
Medical Supplies	\$0	\$0	\$0
Personnel	\$0	\$0	\$0
PPE	\$0	\$0	\$0
Quarantine	\$0	\$0	\$0
Staff Support	\$0	\$0	\$0
Technology	\$0	\$0	\$0
Testing	\$0	\$0	\$0
Transport & Storage	\$0	\$0	\$0
Other; Grant-Specific	\$0	\$3,868	\$3,868
TOTAL	\$0	\$3,868	\$3,868

Total Award \$1,656,384
Balance: \$1,652,517



**Detailed Expenditures of COVID-19 Funds
as of 7/31/2020**

Grant Title: Medicare Survey & Certification

Federal Source: CARES
Date Received: 7/20/2020
SCEIS Fund/Grant: 51C10022 / J0401F260X19
Purpose: Backlog of recertifications, focused infection control surveys, complaints related to infection control violations, and revisit surveys to provide greater oversight of health care facilities

Category	Expended through 6/30/20	Expended through 7/31/20	Total
Cleaning/Disinfecting	\$0	\$0	\$0
Contact Tracing	\$0	\$0	\$0
Education Campaign	\$0	\$0	\$0
Medical Supplies	\$0	\$0	\$0
Personnel	\$0	\$0	\$0
PPE	\$0	\$0	\$0
Quarantine	\$0	\$0	\$0
Staff Support	\$0	\$0	\$0
Technology	\$0	\$0	\$0
Testing	\$0	\$0	\$0
Transport & Storage	\$0	\$0	\$0
Other; Grant-Specific	\$0	\$151,000	\$151,000
TOTAL	\$0	\$151,000	\$151,000

Total Award \$210,366
Balance: \$59,366