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SCDHHS Expenditures as of 7/7/2020

Expense Category	Actual Expenditures 03/01/2020-06/30/2020	Encumbrances / Projected Remaining Expenditures	Total Projected Expenditures
Janitorial	248,082.54	133,682.81	381,765.35
Technology	399,677.58	722,279.92	1,121,957.50
Remote Working/Learning	115,165.36	77,334.64	192,500.00
Paid Leave	268,135.06	81,864.94	350,000.00
Total	\$1,031,060.54	\$1,015,162.31	\$2,046,222.85