

Commitment Items

Name of Agency Contact: W. Allen Roberson

Contact Phone Number: 803-737-8096

Contact E-mail Address: arobers@crr.sc.gov

Link to fees: https://www.crr.sc.gov/files/H960%20Fines%20and%20Fees%20Report%20-%20FY2019_0.pdf

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2018-19 Actual Revenue	FY 2019-20 Estimated Revenue	FY 2020-21 Projected Revenue		
1	H960	CONFED RELIC RM AND MIL COMM	30980000	DONATIONS	4310020000	GEN CONT/DON-UNRES	60-17-10	SC Confederate Relic Room & Military Museum is authorized to supplement its state appropriations with revenue from fees and expend the revenue on the museum's operations and for the acquisition, restoration, preservation, and display of its collection.	Preservation and Acquisition of significant SC Military Historical Material Culture and general operational needs	60-17-20	Donations received from customers of Confederate Relic Room and Military Museum.	\$298	\$300	\$0	
2	H960	CONFED RELIC RM AND MIL COMM	30980000	DONATIONS	4310030000	GEN OPER CONT/DON-RE	60-17-10	SC Confederate Relic Room & Military Museum is authorized to supplement its state appropriations with revenue from fees and expend the revenue on the museum's operations and for the acquisition, restoration, preservation, and display of its collection.	Preservation and Acquisition of significant SC Military Historical Material Culture or specific projects that the donor is interested in and that fits in with the museum's mission.	60-17-20	Donations from individuals and organizations often for specific conservation or acquisition projects, or sometimes for general conservation or acquisition. This fund is not used for operational funding per donor intent.	\$8,992	\$21,700	\$22,000	
3	H960	CONFED RELIC RM AND MIL COMM	30980000	DONATIONS	4380010000	ADMISSION-PARKNG FEE	60-17-10	SC Confederate Relic Room & Military Museum is authorized to supplement its state appropriations with revenue from fees and expend the revenue on the museum's operations and for the acquisition, restoration, preservation, and display of its collection.	Preservation and Acquisition of significant SC Military Historical Material Culture and general operational needs.	60-17-20	Admission Fees received from customers of Confederate Relic Room and Military Museum.	\$28,541	\$28,000	\$28,000	
4	H960	CONFED RELIC RM AND MIL COMM	30980000	DONATIONS	4380100000	MEMBERSHIP FEE	60-17-10	SC Confederate Relic Room & Military Museum is authorized to supplement its state appropriations with revenue from fees and expend the revenue on the museum's operations and for the acquisition, restoration, preservation, and display of its collection.	Support of the membership program and preservation and acquisition of significant SC Military Historical Material Culture and general operational needs.	60-17-20	Proceeds from SC Confederate Relic Room & Military Museum annual memberships purchased.	\$680	\$1,500	\$0	
5	H960	CONFED RELIC RM AND MIL COMM	30980000	DONATIONS	4480010000	SL OF GOODS	60-17-10	SC Confederate Relic Room & Military Museum is authorized to supplement its state appropriations with revenue from fees and expend the revenue on the museum's operations and for the acquisition, restoration, preservation, and display of its collection.	Preservation and Acquisition of significant SC Military Historical Material Culture and general operational needs	60-17-20	Proceeds from the sale of promotional items to customers of the South Carolina Confederate Relic Room & Military Museum.	\$63	\$0	\$0	
6	H960	CONFED RELIC RM AND MIL COMM	30980000	DONATIONS	4530030005	MISC REV-TRV EXHIBIT	60-17-10	SC Confederate Relic Room & Military Museum is authorized to supplement its state appropriations with revenue from fees and expend the revenue on the museum's operations and for the acquisition, restoration, preservation, and display of its collection.	Preservation and Acquisition of significant SC Military Historical Material Culture and general operational needs	60-17-20	Admission Fees and donations received from customers of the Confederate Relic Room and Military Museum.	\$750	\$0	\$0	
7	H960	CONFED RELIC RM AND MIL COMM	30980000	DONATIONS	4536030001	SL- OTR NCAP DUE AGY	Section 11-35-3810 SC ADC 19-445.2150€	60-17-10	SC Confederate Relic Room & Military Museum is authorized to supplement its state appropriations with revenue from fees and expend the revenue on the museum's operations and for the acquisition, restoration, preservation, and display of its collection.	Preservation and Acquisition of significant SC Military Historical Material Culture and general operational needs	60-17-20	Revenues generated from the sale of state surplus property.	\$60	\$0	\$0

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8	H960	CONFED RELIC RM AND MIL COMM	30980002	DONATIONS-CRRMM MEMB	4310020000	GEN CONT/DON-UNRES	60-17-10	SC Confederate Relic Room & Military Museum is authorized to supplement its state appropriations with revenue from fees and expend the revenue on the museum's operations and for the acquisition, restoration, preservation, and display of its collection.	Preservation and Acquisition of significant SC Military Historical Material Culture and general operational needs	60-17-20	Donations received from customers of Confederate Relic Room and Military Museum.	\$17	\$0	\$0
9	H960	CONFED RELIC RM AND MIL COMM	30980002	DONATIONS-CRRMM MEMB	4380010000	ADMISSION-PARKNG FEE	60-17-10	SC Confederate Relic Room & Military Museum is authorized to supplement its state appropriations with revenue from fees and expend the revenue on the museum's operations and for the acquisition, restoration, preservation, and display of its collection.	Preservation and Acquisition of significant SC Military Historical Material Culture and general operational needs	60-17-20	Admission Fees received from customers of Confederate Relic Room and Military Museum.	\$815	\$0	\$0
10	H960	CONFED RELIC RM AND MIL COMM	30980002	DONATIONS-CRRMM MEMB	4380100000	MEMBERSHIP FEE	60-17-10	SC Confederate Relic Room & Military Museum is authorized to supplement its state appropriations with revenue from fees and expend the revenue on the museum's operations and for the acquisition, restoration, preservation, and display of its collection.	Support of the membership program and preservation and acquisition of significant SC Military Historical Material Culture and general operational needs.	60-17-20	Proceeds from SC Confederate Relic Room & Military Museum annual memberships purchased.	\$1,105	\$0	\$1,500

Agency Funds

Cash Balances and Expenditures

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Contact E-mail Address: arobers@crr.sc.gov

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	FY 2018-19 Year End Cash Balance	FY 2018-19 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
1 H960	CONFED RELIC RM AND MIL COMM	34E40000	INCREASED ENFORCE	\$326	\$55	592.07%	Increased enforcement collections appropriated pursuant to 2005 Act 115, Part IB Proviso 73.17 for maintenance and security of the Southern Maritime Collection. Funds are reserved to reimburse the Confederate Relic Room and Military Museum for insurance premiums paid on behalf of the Hunley Commission to insure the collection.
2 H960	CONFED RELIC RM AND MIL COMM	30980000	DONATIONS	\$548,354	\$30	1836415.67%	Funds are donations from the general public and private organizations made specifically to the Confederate Relic Room and Military Museum. Nearly all donations are designated for specific Museum purposes such as conservation of the collection, acquisition of an artifact or support of a specific exhibit. Use of donations for other purposes would violate donors' intent. Balance also includes admission fees and membership fees which help support Museum operations.
3 H960	CONFED RELIC RM AND MIL COMM	30980002	DONATIONS-CRRMM MEMB	\$15,652	\$0	0.00%	Memberships raise funds to support specific projects relative to the Museum. Funds are donations from the general public and private organizations that join the Museum to support the museum and to gain access to special events, meeting rooms, and tours. The Membership Program also serves as a bridge to the Foundation, with the hope of recurring members to join the Foundation to continue support. Nearly all donations are designated for specific Museum purposes such as conservation of the collection, acquisition of an artifact or support of a specific exhibit. Use of donations for other purposes would violate donors' intent. Balance also includes admission fees and membership fees which help support Museum operations.