

Commitment Items

Name of Agency Contact: Anita Anderson
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Link to fees:

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2018-19 Actual Revenue	FY 2019-20 Estimated Revenue	FY 2020-21 Projected Revenue	
1	H950	MUSEUM COMMISSION	30350000	OPERATING REVENUE	4300010000	OTHER OPR GRANT-REST	60-13-40	Administration and Museum Operations	Paid Media, Museum Operations	29.3	Boeing/IMLS	\$0	\$400,000	\$400,000
2	H950	MUSEUM COMMISSION	30350000	OPERATING REVENUE	4300020000	OTHER GRANTS-UNRESTR	60-13-40	Effectively Market State Museum, Museum Operations	Museum Operations	29.3	City of Columbia H Tax, Richland County A&H Tax; Foundation	\$320,996	\$100,000	\$100,000
3	H950	MUSEUM COMMISSION	30350000	OPERATING REVENUE	4380010000	ADMISSION-PARKNG FEE	60-13-40	Administration and Museum Operations	Museum Operations	29.3	Admissions, Store Sales - General Public	\$915,957	\$1,700,000	\$1,000,000
4	H950	MUSEUM COMMISSION	30350000	OPERATING REVENUE	4380010001	ADMISSION-BLCKBUSTER	60-13-40	Administration and Museum Operations	Museum Operations	29.3	Admissions to Blockbuster	\$13,803	\$0	\$0
5	H950	MUSEUM COMMISSION	30350000	OPERATING REVENUE	4470040001	RENT-EVENTS RENTAL	60-13-40	Administration and Museum Operations	Museum Operations	29.3	Event Rental Fees - General Public	\$275,986	\$300,000	\$300,000
6	H950	MUSEUM COMMISSION	30350000	OPERATING REVENUE	4470050000	ROYALTIES	60-13-40	Administration and Museum Operations	Museum Operations	29.3	Palmetto Desgin Usage	\$26	\$0	\$0
7	H950	MUSEUM COMMISSION	30350000	OPERATING REVENUE	4480010001	SALES-COTTON MILL	60-13-40	Administration and Museum Operations	Museum Operations	29.3	Store Sales - General Public	\$647,432	\$0	\$700,000
8	H950	MUSEUM COMMISSION	30350000	OPERATING REVENUE	4480010002	SALES-FOOD SVC	60-13-40	Administration and Museum Operations	Museum Operations	29.3	Food Sales - General Public	\$30,904	\$0	\$50,000
9	H950	MUSEUM COMMISSION	30350000	OPERATING REVENUE	4530030001	MISC REV-BDAY PARTY	60-13-40	Administration and Museum Operations	Museum Operations	29.3	Birthday Party Rentals - General Public	\$12,539	\$0	\$17,000
10	H950	MUSEUM COMMISSION	30350000	OPERATING REVENUE	4530030002	MISC REV-PROGRAMS	60-13-40	Administration and Museum Operations	Museum Operations	29.3	Program Fees - General Public	\$180,679	\$200,000	\$50,000
11	H950	MUSEUM COMMISSION	30350000	OPERATING REVENUE	4530030003	MISC REV-CAMP INS	60-13-40	Administration and Museum Operations	Museum Operations	29.3	Children Camps - General Public	\$6,412	\$0	\$150,000
12	H950	MUSEUM COMMISSION	30350000	OPERATING REVENUE	4530030004	MISC REV-STAR LABS	60-13-40	Administration and Museum Operations	Museum Operations	29.3	Star Lab- General Public	\$9,345	\$0	\$13,000
13	H950	MUSEUM COMMISSION	30350000	OPERATING REVENUE	4530030005	MISC REV-TRV EXHIBIT	60-13-40	Administration and Museum Operations	Museum Operations	29.3	Traveling Exhibit - General Public	\$9,450	\$0	\$9,000
14	H950	MUSEUM COMMISSION	30350000	OPERATING REVENUE	4530030006	MISC REV-COIN OP	60-13-40	Administration and Museum Operations	Museum Operations	29.3	Coin Op- General Public	\$1,360	\$0	\$0
15	H950	MUSEUM COMMISSION	30350000	OPERATING REVENUE	4530030007	MISC REV-DEF REV	60-13-40	Administration and Museum Operations	Museum Operations	29.3	Contract Services/Donations	\$840	\$0	\$1,000
16	H950	MUSEUM COMMISSION	30350000	OPERATING REVENUE	4530030024	MISC RV - OUTREACH	60-13-40	Administration and Museum Operations	Museum Operations	29.3	Outreach - General Public	\$3,050	\$0	\$10,000

Agency Funds

Cash Balances and Expenditures

Name of Agency Contact: Anita Anderson

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Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	FY 2018-19 Year End Cash Balance	FY 2018-19 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
1 H950	MUSEUM COMMISSION	30350000	OPERATING REVENUE	\$611,416	\$2,502,992	24.43%	Needed deferred maintenance to our permanent exhibits as well as a funding source for permanent improvements. Also, the actual revenue depends on the general public's discretionary spending; which can fluctuate greatly dependent on competition and content changes.
2 H950	MUSEUM COMMISSION	35260000	GRTS FR STATE AGYS	\$18,926	\$0	0.00%	