

Commitment Items

Name of Agency Contact: Christine S. Brown

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Link to fees: http://academicdepartments.musc.edu/esl/em/records/fees_17.html

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2017-18 Actual Revenue	FY 2018-19 Estimated Revenue	FY 2019-20 Projected Revenue
1	H510	MEDICAL UNIV OF S C	30359000	AFS-OPERATING REV	4220010000	COURT FINE					\$0	\$0	\$0
2	H510	MEDICAL UNIV OF S C	30359000	AFS-OPERATING REV	4280020000	FED OPER GRANT-REST	To record funds donated through foundation and private gifts.	Healthcare education and medical and scientific research		Donations received through the foundation and private contributors.	\$70,353,608	\$58,669,747	\$67,111,671
3	H510	MEDICAL UNIV OF S C	30359000	AFS-OPERATING REV	4350040000	PARKING FEE	To collect fees charged for the privilege of parking on State owned or leased property.	Healthcare education and medical and scientific research		Fees are charged to employees, patients and members of the general public who park in one of MUSC's garages or surface lots.	\$12,613,310	\$12,306,654	\$11,851,662
4	H510	MEDICAL UNIV OF S C	30359000	AFS-OPERATING REV	4350160000	FEE-STAFF PRAC EXCES	To collect fees for medical practice plans.	Healthcare education and medical and scientific research		Fees generated from medical and dental practice plan.	\$71,249,479	\$80,366,500	\$80,366,500
5	H510	MEDICAL UNIV OF S C	30359000	AFS-OPERATING REV	4400020000	TUIT & STUDENT FEES	To designate fees charged for the cost of instruction and other related services	Healthcare education		Tuition and fees are charged to students who are accepted into one of MUSC's schools of higher medical education. MUSC offers degrees in Medicine, Dental Medicine, Nursing, Pharmacy and various other Allied Health professions.	\$95,936,848	\$96,708,758	\$98,632,673
6	H510	MEDICAL UNIV OF S C	30359000	AFS-OPERATING REV	4480020000	SL OF SERVICES	To record sales or services of any nature which are not specifically classified under other codes.	Healthcare education and medical and scientific research		This account reflects revenue received from the Department of Health and Human Services for healthcare services provided to a large portion of the indigent population of South Carolina. Also included in this account are dental practice plan charges, dental clinic fees, and continuing education/seminar fees.	\$228,536,894	\$187,987,347	\$203,961,203
7	H510	MEDICAL UNIV OF S C	30359000	AFS-OPERATING REV	4530030000	MISC REVENUE	To record revenue that is not otherwise specifically classified under any other revenue object code.	Healthcare education and medical and scientific research		This account reflects revenue from MUSC's Wellness Center, property leases and reimbursements from the Veteran's Administration Hospital for their use of MUSC's housekeeping staff.	23,679,038	\$22,174,205	\$23,165,153
8	H510	MEDICAL UNIV OF S C	30359000	AFS-OPERATING REV	4530030007	MISC REV-DEF REV					\$0	\$0	\$0
9	H510	MEDICAL UNIV OF S C	30359000	AFS-OPERATING REV	4890010000	BND PROCD DISTRIB					\$0	\$0	\$0
10	H510	MEDICAL UNIV OF S C	30359000	AFS-OPERATING REV	4990010000	PRIN RPY S LN & SCHL					\$0	\$0	\$0
11	H510	MEDICAL UNIV OF S C	34989000	AFS-SPINAL CORD RES	4220010000	COURT FINE					\$0	\$0	\$0
12	H510	MEDICAL UNIV OF S C	41049000	AFS-MUSC POOLED INV	4660010000	INVEST ERN					\$0	\$0	\$0
13	H510	MEDICAL UNIV OF S C	41139000	AFS-FEDERAL ADVANCES	4280020000	FED OPER GRANT-REST	To record revenue that is received from federal grants and contracts and IDC revenues	Healthcare education and medical and scientific research		Revenue generated from federal grants and contracts from research and related IDC for support services.	\$155,733,230	\$159,326,889	\$167,455,169
14	H510	MEDICAL UNIV OF S C	41139000	AFS-FEDERAL ADVANCES	4660010000	INVEST ERN					\$0	\$0	\$0
15	H510	MEDICAL UNIV OF S C	42F29000	AFS-DIST PR RES UNIV	4660010000	INVEST ERN					\$0	\$0	\$0
16	H510	MEDICAL UNIV OF S C	45819000	AFS-NDSL FUNDS	4660010000	INVEST ERN					\$0	\$0	\$0
17	H510	MEDICAL UNIV OF S C	45819000	AFS-NDSL FUNDS	4990010000	PRIN RPY S LN & SCHL					\$0	\$0	\$0
18	H510	MEDICAL UNIV OF S C	48739000	AFS-PARKING FACIL OP	4530030000	MISC REVENUE					\$0	\$0	\$0
19	H510	MEDICAL UNIV OF S C	48739000	AFS-PARKING FACIL OP	4660010000	INVEST ERN					\$0	\$0	\$0

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H510	MEDICAL UNIV OF S C	49189000	AFS-JOHN RICH SCH IN	4660010000	INVEST ERN						\$0	\$0	\$0

Agency Funds

Cash Balances and Expenditures

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Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	FY 2017-18 Year End Cash Balance	FY 2017-18 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
1 H510	MEDICAL UNIV OF S C	30359000	AFS-OPERATING REV	\$240,087,355	\$675,392,992	35.55%	Main operating fund for the University.
2 H510	MEDICAL UNIV OF S C	34639000	AFS-PROV 90.13 FY09	\$700,000	\$0		
3 H510	MEDICAL UNIV OF S C	34989000	AFS-SPINAL CORD RES	\$3,857,162	\$0		
4 H510	MEDICAL UNIV OF S C	41049000	AFS-MUSC POOLED INV	\$83,649	\$0		
5 H510	MEDICAL UNIV OF S C	41139000	AFS-FEDERAL ADVANCES	\$322,038	\$0		
6 H510	MEDICAL UNIV OF S C	42F29000	AFS-DIST PR RES UNIV	\$52	\$0		
7 H510	MEDICAL UNIV OF S C	45819000	AFS-NDSL FUNDS	\$2,560,070	\$0		
8 H510	MEDICAL UNIV OF S C	48739000	AFS-PARKING FACIL OP	\$8,693,971	\$0		
9 H510	MEDICAL UNIV OF S C	49179000	AFS-JOHN RICH SCH-PR	\$769,064	\$0		
10 H510	MEDICAL UNIV OF S C	49189000	AFS-JOHN RICH SCH IN	\$72,228	\$30,630	235.81%	Will of Mary D. Rich to provide scholarships from income earned.
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