

Agency Code	Agency	FY 20-21 Base Appropriations	3% Calculation
A010	Leg Dept - The Senate	\$15,149,409	\$454,482
A050	Leg Dept - House Of Representatives	\$22,966,544	\$688,996
A150	Leg Dept - Codification Of Laws & Legislative Council	\$4,585,492	\$137,565
A170	Leg Dept - Legislative Services Agency	\$6,459,276	\$193,778
A200	Leg Dept - Legislative Audit Council	\$2,105,478	\$63,164
B040	Judicial Department	\$70,008,010	\$2,100,240
C050	Administrative Law Court	\$3,157,701	\$94,731
D050	Governor's Office - Executive Control Of State	\$3,122,331	\$93,670
D100	Governor's Off-State Law Enforcement Division	\$54,760,881	\$1,642,826
D200	Governor's Office - Mansion And Grounds	\$333,868	\$10,016
D250	Office Of Inspector General	\$834,890	\$25,047
D500	Department of Administration	\$62,424,831	\$1,872,745
E080	Secretary Of State's Office	\$1,246,839	\$37,405
E120	Comptroller General's Office	\$2,560,272	\$76,808
E160	State Treasurer's Office	\$2,112,016	\$63,360
E200	Attorney General's Office	\$14,633,341	\$439,000
E210	Prosecution Coordination Commission	\$29,075,368	\$872,261
E230	Commission On Indigent Defense	\$31,900,161	\$957,005
E240	Adjutant General's Office	\$10,816,564	\$324,497
E260	Department of Veterans' Affairs	\$44,671	\$1,340
E280	Election Commission	\$6,627,413	\$198,822
E500	Revenue & Fiscal Affairs Office	\$5,214,709	\$156,441
E550	State Fiscal Accountability Authority	\$1,700,213	\$51,006
F270	SFAA - State Auditor's Office	\$4,753,588	\$142,608
F500	Public Employee Benefit Authority	\$112,368,739	\$3,371,062
H030	Commission On Higher Education	\$35,515,339	\$1,065,460
H060	Higher Education Tuition Grants Commission	\$27,903,097	\$837,093
H090	The Citadel	\$12,500,686	\$375,021
H120	Clemson University - Education & General	\$95,282,172	\$2,858,465
H150	University Of Charleston	\$30,814,507	\$924,435
H170	Coastal Carolina University	\$16,482,897	\$494,487
H180	Francis Marion University	\$18,521,662	\$555,650
H210	Lander University	\$9,980,053	\$299,402
H240	South Carolina State University	\$16,110,132	\$483,304
H270	University Of South Carolina	\$155,969,788	\$4,679,094
H290	USC - Aiken Campus	\$10,554,060	\$316,622
H340	USC - Upstate	\$15,583,026	\$467,491
H360	USC - Beaufort Campus	\$5,964,148	\$178,924
H370	USC - Lancaster Campus	\$3,569,928	\$107,098
H380	USC - Salkehatchie Campus	\$2,479,154	\$74,375
H390	USC - Sumter Campus	\$3,918,318	\$117,550
H400	USC - Union Campus	\$1,569,565	\$47,087
H470	Winthrop University	\$20,193,076	\$605,792
H510	Medical University Of South Carolina	\$86,254,975	\$2,587,649
H530	Area Health Education Consortium	\$11,152,584	\$334,578
H590	State Board For Technical & Comprehensive Education	\$166,552,440	\$4,996,573
H630	Department Of Education	\$3,334,394,114	\$100,031,823

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H670	Educational Television Commission	\$1,738,759	\$52,163
H710	Wil Lou Gray Opportunity School	\$6,612,764	\$198,383
H730	Department Of Vocational Rehabilitation	\$17,058,843	\$511,765
H750	School For The Deaf And The Blind	\$15,516,449	\$465,493
H790	Department Of Archives & History	\$2,776,823	\$83,305
H870	State Library	\$15,416,200	\$462,486
H910	Arts Commission	\$4,366,187	\$130,986
H950	State Museum Commission	\$3,942,954	\$118,289
H960	Confederate Relic Room and Military Museum Commission	\$936,763	\$28,103
J020	Department Of Health & Human Services	\$1,416,223,137	\$42,486,694
J040	Department Of Health & Environmental Control	\$145,115,520	\$4,353,466
J120	Department Of Mental Health	\$256,881,419	\$7,706,443
J160	Department Of Disabilities & Special Needs	\$271,939,252	\$8,158,178
J200	Department Of Alcohol & Other Drug Abuse Services	\$11,983,171	\$359,495
K050	Department Of Public Safety	\$96,705,783	\$2,901,173
L040	Department Of Social Services	\$203,759,127	\$6,112,774
L060	Department on Aging	\$18,846,272	\$565,388
L080	Department of Children's Advocacy	\$7,882,182	\$236,465
L120	John De La Howe School	\$4,982,201	\$149,466
L240	Commission For The Blind	\$4,011,040	\$120,331
L360	Human Affairs Commission	\$2,606,319	\$78,190
L460	Commission On Minority Affairs	\$1,517,245	\$45,517
N040	Department Of Corrections	\$455,647,384	\$13,669,422
N080	Department Of Probation, Parole & Pardon Services	\$45,917,062	\$1,377,512
N120	Department Of Juvenile Justice	\$116,686,011	\$3,500,580
N200	Law Enforcement Training Council	\$8,708,307	\$261,249
P120	Forestry Commission	\$22,004,592	\$660,138
P160	Department Of Agriculture	\$14,081,288	\$422,439
P200	Clemson University - Public Service Activities	\$46,722,293	\$1,401,669
P210	South Carolina State University - Public Service Activities	\$4,883,183	\$146,495
P240	Department Of Natural Resources	\$36,250,466	\$1,087,514
P260	Sea Grant Consortium	\$755,722	\$22,672
P280	Department Of Parks, Recreation & Tourism	\$44,506,441	\$1,335,193
P320	Department Of Commerce	\$53,249,576	\$1,597,487
P400	S.C. Conservation Bank	\$9,070,134	\$272,104
P450	Rural Infrastructure Bank	\$22,035,656	\$661,070
R080	Workers' Compensation Commission	\$2,578,439	\$77,353
R200	Department Of Insurance	\$4,529,109	\$135,873
R280	Department Of Consumer Affairs	\$1,689,148	\$50,674
R360	Department Of Labor, Licensing & Regulation	\$1,482,653	\$44,480
R400	Department Of Motor Vehicles	\$91,348,386	\$2,740,452
R440	Department Of Revenue	\$51,881,400	\$1,556,442
R520	State Ethics Commission	\$1,480,648	\$44,419
R600	Department Of Employment And Workforce	\$504,659	\$15,140
S600	Procurement Review Panel	\$178,897	\$5,367
U120	Department Of Transportation	\$57,270	\$1,718
U300	Division Of Aeronautics	\$2,123,250	\$63,698