Executive Budget
State of South Carolina

Fiscal Year 2020-21

Governor Henry McMaster
January 13, 2020

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HENRY MCMASTER
GOVERNOR

January 13, 2020

To the People of South Carolina and Members of the General Assembly:

I submit to you my Executive Budget for 2020-21.

South Carolina is roaring into the twenties with a vibrant economy, innovation and a growing population. This provides opportunities of unlimited prosperity for our people.

Since 2017, we have announced nearly $10 billion in new capital investment and close to 35,000 new jobs. These are records, compounding the great progress of earlier years. Unemployment is at a record low. More people are working today than ever before, and personal income growth is at an all-time high.

We are growing faster than almost any other state, adding over one million residents in the last twenty years. National rankings consistently list us as one of the best states in which to raise a family, do business or visit.

South Carolina is winning because we are thinking - and thinking ahead.

Last year I asked the General Assembly to take bold actions necessary to keep our state winning. Working together - in a spirit of communication, collaboration and cooperation - we began laying the groundwork for historic reform - evidenced by the record number of Executive Budget proposals that were embraced by the legislature in the final General Appropriations Act.

This year we must again be bold. This year, my Executive Budget continues investing in our people and our priorities while keeping faith with our taxpayers.

South Carolina's booming economy has once again created a large, unexpected amount of new revenue, greatly exceeding last year's revenues of $9 + billion. Over $1.8 billion unexpected dollars are coming in from the taxpayers, but that does not mean we should spend them all.

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By thinking ahead and investing wisely in the foundational and empowering functions and structures of our state, we can return to the taxpayers nearly twenty-five cents of every dollar from this year's budget surplus. This would send back to our taxpayers over $400 million dollars in the form of tax cuts and rebates - while meeting our state's most pressing needs.

Accordingly, this year we must begin tax reform. South Carolina's personal income tax rate of 7% is the highest in the southeast and the 12th highest in the nation. States around us have recently cut their income tax rates, enhancing their competitiveness for new jobs and investment.

This Executive Budget cuts personal income taxes by $160 million this year and $2.6 billion over the next five years. In addition, this budget sends $250 million dollars back to the South Carolina taxpayers in the form of a rebate check. We must maintain the people's confidence by investing in our state's priorities and returning the rest to the people.

In addition, I ask you again to eliminate all state income taxes on the retirement pay of career military veterans and first responders, as well as retired state and federal law enforcement officers, firefighters and peace officers. It is past time for the General Assembly to act on this issue. These citizens - through their commitment, discipline, talent and service - form the backbone of our peace and prosperity. We must ensure their success.

Prosperity requires that we continue to work tirelessly to protect our state's competitive advantage for new jobs and investment. We are taking bold steps in education reform to empower the next generation's workforce. Our investment into education will be the most significant ever.

Recent statistics indicate that excellent teachers are leaving South Carolina classrooms at an alarming rate, with almost half leaving before they reach their fifth year of employment. We must reverse this trend. To attract and retain talented classroom teachers, we must provide competitive starting and career salaries.

In last year's state budget, we began the process of investing in our educational strength by raising all South Carolina teachers' salaries. This year, my Executive Budget proposes providing each teacher with an additional $3,000 pay raise - which equates to an average 7% raise per teacher.

The impact of this investment will be dramatic and immediate. South Carolina will vault to the top 25 national ranking for average teacher pay. We now rank 41st. We will surpass the southeastern average for the first time. And the minimum starting salary for new teachers will have jumped 26% in the last three years, to $38,000.

These continued investments will help attract the best and the brightest young people into the profession while keeping our highly successful and experienced teachers where they are needed the most - in the classroom.

The skilled and educated workforce of the future requires us to recognize today the weaknesses which exist in our state's early childhood education efforts. We know we are falling behind in educational improvement and outcomes.

Data indicate that South Carolina's lower income five-year-old children are increasingly entering kindergarten unprepared to learn and without the necessary literacy and language skills. This makes them immediately "at risk" and unlikely to ever catch up. By the third grade the best indicators of progress and future success are reading and writing skills. Without them these children are less likely to graduate or obtain the skills necessary to enter the workforce and contribute to our economy and their own success.

In 2006 the General Assembly funded full-day, four-year-old kindergarten programs for Medicaid-eligible children in public schools and private child care centers. Currently 62 school districts are eligible to participate, and 17 districts are not. This leaves 13,000 lower income "at risk" children in 17 urban and suburban school districts without the option to attend full-day, four-year-old kindergarten.

My Executive Budget proposes that we provide every lower income four-year-old child in South Carolina the opportunity to attend full-day kindergarten at the public, private, parochial or religious institution of their parents' choosing. We do this by simply unleashing the free market into early childhood education with the entry of new providers, eliminating burdensome regulations and increasing the reimbursement rate - the money - that already follows each child.

The time is now to take dramatic and decisive action - to demonstrate to the nation that South Carolina is serious and determined to compete and win for generations to come, and to assure all of South Carolina's parents that their children will not be left behind.

We must also continue our collaborative efforts to make our public universities and colleges - technical and comprehensive - more affordable and accessible for all South Carolinians. Last year we took a dramatic step by freezing college tuition for in-state students in order to halt the alarming rise in the costs associated with obtaining a degree.

My Executive Budget once again proposes a tuition freeze by providing a 5% increase in higher education funding for each institution upon certification by the Commission on Higher Education that they have not raised in-state tuition for the upcoming school year.

This year our surplus also allows us to make an historic, one-time investment toward repairing aging campus buildings and infrastructure at these institutions. I ask the General Assembly to join me in paying down the state's deferred maintenance liability while we can - now - rather than borrowing it in the future through a bond bill.

Scholarships, grants and financial assistance are critical in providing opportunity and access to higher education for lower income students seeking a degree. This Executive Budget provides an additional $164 million dollars for need-based scholarships and grants to remove the financial barriers of cost and debt and open the door to opportunity for our state's students. This is in addition to our state's investment in Palmetto Fellows, LIFE and HOPE scholarships that totals $325.8 million.

In addition, active duty members of the South Carolina Army or Air National Guard attending college in our state will have 100% of their college tuition paid by the state under my budget proposal.

One of the main responsibilities of the government is to provide for the safety of the people. Every member of the General Assembly is aware of the struggles facing the men and women working at our Department of Corrections. Each day they are confronted with the challenges of contraband, violence, gangs, staffing, health care and facilities that are inadequate, outdated or simply broken.

This year our investment will be dramatic not only in its size but also in its message. This budget invests over $100 million dollars toward making our prisons safer and more secure, both inside and outside the fence, by replacing and repairing existing infrastructure, facilities and control systems.

Keeping our citizens safe also means keeping law enforcement on the job. Our state law enforcement agencies continue to lose valuable and experienced personnel because they are unable to remain competitive with pay and benefits. Our highways are dangerous without troopers on patrol. Every school must have a resource officer on duty all day. Forest fires must be battled and contained. Justice requires investigations be properly conducted. Correctional facilities need guards. And our waterways and lakes must remain navigable and safe.

This budget dedicates over $60 million in new dollars to law enforcement, public safety and first response agencies for recruitment and retention. This includes pay raises for troopers, state law enforcement division agents, wildlife officers, probation agents, firefighters, corrections officers, forestry services and emergency services personnel. In addition, we will have completed placing a school resource officer in every school in the state.

During times of national or state emergency we call on the South Carolina National Guard to do many things, including defending the country and safely evacuating and securing our coast. These brave men and women are known around the world for their service and sacrifice. However, the conditions of many armories are unsafe, unusable or inadequate for training and drill. This budget will provide for a timely and significant reinvestment into improving the condition of our armories around the state.

We face recruitment and retention challenges not only with teachers, troopers and guards, but also with valuable talent at our state agencies. Our booming economy and record low unemployment sometimes put agencies at a disadvantage with the private sector in recruiting personnel. Government should run like a business, so it should compete like a business, too.

I believe the question of state employee compensation needs re-examination. Across-the-board pay raises for state employees are less effective than those based on performance, merit, success or longevity. Agency directors should be empowered to incentivize their personnel. Therefore, this budget takes the $33 million which is almost the equivalent of a 2% across-the-board state employee pay raise and directs that those same funds be used instead by agency directors for merit-based recruitment and retention pay raises.

The time has also come to refresh the retirement benefit program provided for state employees. Our state's unfunded pension liability continues to grow every day. The enrollment of new state employees in an antiquated "defined-benefit" retirement plan only makes our unfunded liability worse. This budget proposes that the state, at the end of this year, close enrollment into the

current "defined-benefit" plan and require new employees enroll in the state's existing 401k retirement plan, which is currently optional.

Finally, this budget takes an unprecedented step toward maintaining the public's trust in government by implementing new procedures to ensure transparency in the appropriations process. Last year, as in years past, the General Assembly appropriated substantial taxpayer dollars ($21,630,000) to various agencies to be spent for vague purposes like "Parks Revitalization" and "Sports Marketing." Neither the citizens nor the agency heads who received the funds could identify the intended recipients of these funds, or who placed them in the budget. Discrete instructions arrived later, usually by email and always out of public view as to where and how the money was to be distributed.

Since becoming governor, I have vetoed these items, but there is a better way for the taxpayers. It is time that such appropriations be publicly disclosed, debated and allowed to stand on their own merits.

To that end, this budget appropriates almost identical funds to the same agencies as last year, but with the caveat that they be awarded through a public competitive grants process. Funds will only be made available to entities with demonstrated community support and missions which advance the agencies' underlying objectives. Further, all applications and awards will be placed online, allowing for public scrutiny and total transparency.

Last year's budgetary process was characterized by unprecedented communication, collaboration and cooperation between the Governor's Office and the General Assembly. Working together, we were able to agree on more than 60 proposals, and the people of the Palmetto State benefited as a result. This year let us remain collaborators - not competitors. Let us be bold. Let us act on behalf of the sons and daughters of South Carolina, so that they may receive a state as bright with promise as that which we were blessed to inherit.

Yours very truly,

Henry McMaster

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Budget Process

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Preparing the FY 2020-21 Budget

July 2019	• Governor's Office began to develop instructions and templates for the upcoming fiscal year.
August	• Executive Budget Office (EBO) transmitted instructions and templates to state agencies and universities.
September	• Agencies submitted their requests to EBO, which distributed copies to Governor's Office, plus House and Senate staffers.
October	• Governor's Office met with agencies and universities to discuss their requests.
November	• Board of Economic Advisors (BEA) released the revenue estimate upon which the Governor's Executive Budget is based.
December	• Governor's Office analyzed budget requests and prepared budget drafts.
January 2020	• Governor releases FY 2020-21 Executive Budget. • House Ways and Means Subcommittees begin formal deliberations.
February	• Full House Ways and Means Committee takes up the budget.
March	• BEA revises its revenue forecast. • House of Representatives debates and passes the budget.
April	• Senate Finance Committee begins its deliberations. • Senate debates and passes the budget.
May	• Conference Committee convenes. • House and Senate adopt Conference Committee report.
June	• Governor acts on budget; General Assembly takes up any vetoes.

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Executive Budget Summary

FY 2020-21

TAX AND REGULATORY REFORM

The FY 2020-21 Executive Budget provides $428.5 million in savings for South Carolina taxpayers, representing one quarter of every new dollar in this budget, including:

- A $250 million taxpayer rebate, to be distributed pro-rata based on amount paid;
- A 1% rate reduction over five years for all personal income tax brackets, starting with an immediate $160 million cut that is paid for and certified in this budget; and
- An immediate and full retirement income exemption for military veterans and first responders, including retired state and federal law enforcement, firefighters and peace officers, representing $18.5 million in relief the first year.

With $1.8 billion in new revenue for FY 2020-21, we have a unique opportunity to make progress on multiple fronts. At the same time, the surplus makes clear: this is the year for tax reform.

Reducing the tax burden on South Carolina's people and businesses is one of the most important ways we can lay a foundation for future growth. Recently, Governor McMaster issued a $69 million dollar (34%) cut to the unemployment insurance taxes paid by our state's employers thanks to successful reforms to our state's unemployment trust fund. This budget takes the next step to reduce impediments on our people and future prosperity.

South Carolina maintains the highest marginal tax rate (7%) in the southeast and the 12th highest in the nation. The FY 2020-21 Executive Budget proposes and pays for a 1% rate reduction over five years for all personal income tax brackets, resulting in $2.6 billion in taxpayer savings. In the first year of implementation, taxpayer savings would constitute $160,000,000.

Coupled with these savings, this budget again proposes sending money back to taxpayers in the form of a rebate check, totaling $250 million – or a quarter of a billion dollars. The amount of the rebate for each individual taxpayer, regardless of filing status, will be based on the number of residents that filed a 2019 Individual Income Tax Return. The Department of Revenue will issue all rebates on a basis proportional to the amount paid.

Last year in his Executive Budget, Governor McMaster also proposed this initiative, and the final amount approved by the General Assembly totaled $67 million. It was a start – but we should commit to returning tax dollars back to our people at every opportunity.

For the third year in a row, this budget includes a full retirement income exemption for military veterans and first responders, including retired state and federal law enforcement, firefighters and peace officers. This exemption would be effective immediately upon ratification and extend into perpetuity. Under Governor McMaster's plan, retired veterans and first responders will never pay state taxes on their retirement income again – ever.

The Office of Revenue and Fiscal Affairs has scored these proposals, determining that the majority of retired first responders under 65 will save an average of $734 per year. Yearly savings for retired first responders over 65 will average about $117 due to preexisting income deduction eligibility (at a total of $9,351,000). For military retirees, yearly savings will average $402 for those under 65 and $68 for those over 65 (at a total of $9,181,615).

Altogether, taxpayer savings in this budget total $428,532,615 – or 24% of the total surplus revenue. This fiscal year, roughly one quarter of every new dollar is going back to the taxpayer.

Regulatory Reform. The costs of regulatory creep are well studied. Nationally, according to estimates by the Competitive Enterprise Institute, regulatory compliance costs total $1.9 trillion, constituting a "hidden tax" of $14,615 annually per household. Researchers at the Mercatus Center at George Mason University have estimated that federal regulation is slowing national economic growth by about 0.8 percentage points a year.

But regulations also have the pernicious effect of distorting markets by influencing the decisions of companies – often serving as the determinative factor in where a company decides to do business. In South Carolina, Governor McMaster has focused on eliminating overburdensome regulations to better facilitate innovation, investment, vision, creativity and prosperity. In April of 2017, he issued an executive order requiring a reduction of regulatory scope and impact. Later that year, he embarked on a statewide listening tour to solicit suggestions from Main Street business owners about ways government can make it easier for them to do business.

South Carolina's reputation as an attractive destination for business has benefited from this reform-based approach, as demonstrated by our strong economic performance. However, other states are always working to catch us; we must keep and enhance our competitive edge if we are to build for an even better tomorrow.

New legislation introduced by Senator Tom Davis (S. 902) in partnership with the Governor's Office would require all future governors to submit a biennial report to the General Assembly concerning statutes and regulations that he or she has determined to be burdensome. The report would include: statutes to be repealed or amended; regulations to repealed, codified or amended; boards, commissions, agencies to be eliminated, restructured or repurposed; and practices procedures or protocols created by a state agency to be eliminated for amended. This legislation should be promptly passed and implemented.

EDUCATION

The FY 2020-21 Executive Budget provides:

- $213.5 million for a $3,000 across-the-board pay raise for every one of South Carolina's 52,733 teachers and $13.8 million for additional teacher recruitment and retention;

- $52.7 million to expand full-day 4K offerings for all Medicaid-eligible children and children whose family income is 185% or less of the federal poverty index, and $4 million for early childhood education in rural South Carolina;

- $21.7 million to increase base student cost to account for inflation, as well as a $10-per-student increase at a cost of $9.4 million, with an additional weighting for students with multiple disabilities at a cost of $45.2 million;

- $70 million for the purchase of new instructional materials at our K-12 institutions;

- $47 million for school bus purchases and leases;

- $24.5 million for school resource officers and mental health counselors at our K-12 institutions;

- $1.2 million for computer science education;

- $26.1 million for tuition mitigation at our institutions of higher education;

- $162 million from last year's Capital Reserve Fund for deferred maintenance at our institutions of higher education; and

- $54.2 million in South Carolina Education Lottery proceeds for need-based grants.

South Carolina has made great strides in education over the past year. In the FY 2019-20 Appropriations Act, we invested $159 million dollars in our teachers, raising salaries across-the-board by 4% with the goal of recruiting new teachers and reversing the trend of losing them before their fifth year in the classroom.

We also invested in rural South Carolina – providing the "spark" for recruiting new jobs and investment into our state's most impoverished school districts. The Rural School District Economic Development Closing Fund will enhance recruitment of companies in areas of the state they might not otherwise consider – creating jobs, infrastructure and long-term revenue.

In his 2019 State of the State Address, Governor McMaster said, "the words 'Corridor of Shame' will be a distant memory." Indeed, five years after the *Abbeville* ruling's criticism of "the creation of school districts burdened with administrative costs disproportionate to their size," districts are finally consolidating. Hampton School Districts 1 and 2, Barnwell School Districts 19 and 29,

Clarendon School Districts 1 and 3 – all are currently in the process of joining together to reduce overhead, create efficiencies and put more dollars into the classroom where they belong.

This Executive Budget demonstrates Governor McMaster's continued commitment to investing in students, parents and teachers.

Teacher Salaries. Teacher vacancies in our public schools continue to pose an obstacle – particularly in rural areas.

According to the December 2019 report from the South Carolina Center on Educator Recruitment, Retention and Advancement (CERRA), 6,650 teachers left the classroom at the end of the 2018-19 school year, leaving 555 vacant positions at the start of fall 2019 as compared to 621 in the fall of 2018. Fewer teachers have retired since the Teacher and Employee Retention Initiative was eliminated in June of 2018.

Of those leaving, 36% of teachers taught for five years or less, while 13% left after one year or less of teaching. As a state, we need more specific information on why teachers leave. A considerable number of teachers (40%) state personal/family reasons. However, it is likely that many are less than candid about their reasons for leaving, especially if they are related to job dissatisfaction.

We know that low pay remains a key contributing factor in the ongoing teacher shortage. We must continue investing in our teachers, and in future teachers, to ensure that our young people receive the best education possible. To facilitate robust recruitment and retention, salaries must be competitive with fellow teachers in the southeast – and compelling enough to attract more to enter the profession.

By paying teachers more, we will send a strong message: South Carolina is serious about education, South Carolina is investing in education and South Carolina will continue to do so.

This budget proposes a $3,000 pay raise for every one of our state's 52,733 public school teachers – 100% paid for by the state. This $213.5 million investment represents an average of 7% per teacher – and an 8.6% increase over the minimum starting salary for new teachers entering the profession.

The adjustment will boost our state's national ranking from 41st into the top 25 states for average teacher pay. Further, it will constitute a substantial cumulative increase; in the last three years, the minimum starting salary for new teachers will have gone up by 26%, from $32,000 to $38,000. In 2020, South Carolina teachers will make $2,456 above the southeastern average for the first time in decades.

This budget also increases the amount of Education Improvement Act (EIA) reimbursement funds available for teacher supplies from $275 to $400 per teacher. We know that teachers spend substantial dollars out-of-pocket for supplies each year; this will ensure they are fully reimbursed for their personal investments in students and classrooms.

We must do more. We must reform our education delivery system in South Carolina. We must not only act to directly impact teachers, but students as well – from birth to graduation.

Full-Day 4K. Poverty is the enemy of education. Some of our children live in circumstances so dire that education is but a fleeting experience. For parents struggling to put food on the table, building a strong educational foundation can be a challenge.

It is time that we invest in early childhood education. It is time that we offer choice for those without any.

In 2018, only 37% of young people in our state entered kindergarten ready to learn. High quality, full-day 4K programs – especially for our most at-risk youth – provide a tremendous return on investment through better kindergarten readiness rates and higher graduation rates. We know that children in poverty who attended full-day 4K programs in public schools outperformed their peers who did not.

In 1984, the creation of the EIA led our state's first investment in early childhood education by creating and funding half-day 4K programs. Then, in 2006, the General Assembly funded full-day 4K programs for four-year-olds in poverty who lived in districts named in the *Abbeville* suit.

Over the past 13 years, the program has gradually expanded, allowing four-year-old children living in districts with a poverty rating of 70% or greater to participate in a full-day kindergarten program provided in either a private child care center or public school. Yet, today, four-year-old children in only 62 of the 79 traditional school districts in our state are eligible to participate. In these 62 districts – of the 20,253 children eligible to participate – 77% participate in Head Start or the state-funded full-day 4K program. A total of 80% attend public schools, while 20% attend private child care centers.

In the remaining 17 school districts, there are an estimated 13,000 "at risk" four-year-old children who are unable to attend a full day kindergarten like their "eligible" peers in the 62 school districts.

A 2019 study from University of Colorado Boulder entitled "The Effects of Full-Day Prekindergarten: Experimental Evidence of Impacts on Children's School Readiness" explores the hypothesis that "expanding the length of the school day will provide children with more exposure to high-quality learning opportunities, which, in turn, will yield greater and longer lasting benefits." The study provides compelling evidence that "a full-day, full-week preschool supports young children's development."

Such studies demonstrate what is already self-evident. We should provide all-day, high quality early childhood education for every four-year-old living in poverty in our state.

This Executive Budget proposes that the state invest an additional $52.7 million in EIA funds to expand the existing full-day 4K program to all Medicaid-eligible children and children whose family income is 185% or less of the federal poverty index. This includes a significant increase in the per pupil reimbursement rate – from $4,600 to $4,800.

At a cost of $52.7 million, this will almost double the number of four-year-old children eligible for full-day 4K. Not only will this expansion improve kindergarten readiness, it will empower parents to make the best decisions for their children. This proposal will expand where an eligible child may attend – including qualified parochial, private, independent or church schools. Allowing more institutions to enter the 4K realm will allow free market principles of competition to play a role in improving education outcomes by incentivizing schools to improve effectiveness and innovation.

This expansion can be entirely paid for with new penny sales tax revenue, which is projected to increase $69.5 million in FY 2020-21. But revenues alone will not be enough to meet this challenge. Health care providers, faith-based organizations and non-profit organizations all have a role to play in laying a foundation for our children's future success.

Governor McMaster is directing the Office of First Steps to develop a statewide strategy to improve services to children and their families from birth to age three. The Governor's Office will work with the First Steps board to set goals for serving a higher proportion of our at-risk children and establish a plan and timetable for reaching this goal. The board will establish priorities in early childhood programs that will target services to the most at-risk students so that available resources meet the greatest need.

The Governor is proposing an additional $3 million in EIA funds for the Office of First Steps to accomplish these objectives. Applications must address the needs of children living in Tier III or Tier IV counties, our most rural.

This executive budget also includes $1 million in EIA funds for Save the Children – the national non-profit which helps expecting and new parents learn how to provide early childhood education for their children to strengthen their language, math, social and emotional development.

State Aid to Classrooms. With $1.8 million in surplus revenue, we should dedicate additional resources into our classrooms where they will make an impact. This budget includes a $21.7 million increase in state aid to classrooms to account for inflation, as well as a $10-per-student increase in the base student cost at $9.4 million, with an additional weighting for students with multiple disabilities at a cost of $45.2 million. Coupled with salary increases for teachers, this budget's investment in classrooms totals $289,779,302.

Studies show that students' anxiety and stress related to social media are reduced when cell phone access during school hours is prohibited. We all know that cell phone use is distracting. This budget includes an anti-bullying proviso which requires school districts to implement policies prohibiting the use of cell phones or other personal electronic communications devices before they receive any increased funding for base student cost. Teachers should be free to teach and students free to learn without the burden of added distraction.

This budget also includes $71 million for the purchase of new instructional materials. South Carolina schools have not replaced their mathematics text books since the elimination of "Common Core" in 2015. These dollars will allow them to finally purge these outdated books from

shelves and refocus instructional efforts on an approach tailored to the needs of South Carolina students.

For the third year in a row, this budget commits to replacing our aging fleet of school buses. While past budgets have successfully gotten fire-prone buses off the roads, we should continue to cycle out older vehicles – leasing when possible to reduce ownership of aging assets. The FY 2020-21 Executive Budget includes $15 million in recurring dollars to lease new buses and $32 million in non-recurring dollars for purchases.

Students must be prepared to compete in the 21st century economy. According to the 2019 State of Computer Science Report released by Code.org, South Carolina gets high marks for being one of only two states in the country (along with Nevada) to have computer science graduation requirements. However, the report also highlighted the need for our state to complete and publish a state plan for K-12 computer science.

While all South Carolina school districts are now required to offer computer science, classroom offerings can vary wildly from school to school – some might offer coding, while others might offer less challenging coursework. This Executive Budget provides $1.2 million for coding and computer science regional specialists and materials. The South Carolina Department of Education (SCDE) will develop a state K-12 computer science plan to be reviewed and approved by the State Board of Education, which will include timelines and strategies for achieving the goals by December 30 of the fiscal year.

School Safety. Last year in his executive budget, Governor McMaster requested $46 million to advance the goal of placing a trained police officer at every school in every county – all day, every day. The General Assembly appropriated $10 million in the FY 2019-20 Appropriations Act. It is time that we fulfill our commitment to students and parents. This budget offers $23.4 million to continue and complete this process.

The Governor's Executive Budget also funds the Department of Mental Health's school mental health services program in the amount of $1.1 million. This funding will allow DMH to hire more counselors to assist troubled youth and recognize warning signs of violent behavior before it occurs.

Future Reform. Last year, Governor McMaster, Speaker Lucas and President Peeler called on the Office of Revenue and Fiscal Affairs (RFA) to objectively review South Carolina's outdated education funding formula and suggest a new, more efficient and modern funding model for the General Assembly to consider. In October, the final report proved much of what we already believed to be true – the manner in which we fund K-12 education is confusing, not working and no longer sustainable. We have no easy solution nor a quick fix before us.

Education reform means accountability, efficiency and transparency for local school boards and administrators – ensuring taxpayer dollars are being properly delivered and utilized in the classrooms. It means removing outdated, inefficient and confusing testing and paperwork from the classroom so that teachers can teach and students can learn.

The House of Representatives has passed a comprehensive education reform bill, and the Senate is working on their own version. Through collaboration and cooperation, working together as a team, we can deliver a modern education reform plan that will deliver real results in all of South Carolina's classrooms.

Higher Education. For too long, rampant spending at our institutions of higher education has resulted in skyrocketing tuition rates. In 2018, South Carolina led the nation in student debt. This is one "number one" we do not need. In South Carolina, graduates leave school with an average debt of $26,535. Pennsylvania is second with $26,084. Alabama is third with $25,917.

Last year, Governor McMaster proposed and signed into law a tuition mitigation plan which placed a 7% increase in higher education's base appropriation (totaling $42 million) with schools, which then had to verify that they had not increased tuition before spending a single dollar. Public colleges that pledged to forego tuition increases received these dollars on a pro-rata basis after certification by the Commission on Higher Education (CHE).

This budget again increases base funding for higher education – by a level of 5%, or $26,149,958 – to reflect inflation costs. These dollars will be placed directly with the institutions with the caveat that they be used contingent only upon certification by CHE.

Higher education has tremendous deferred maintenance needs which should not go ignored in a year in which the state has $1.8 billion in new revenue. This budget proposes that the $162 million now sitting in last year's Capital Reserve Fund go directly to these institutions. This funding will be distributed pro-rata based on the number of in-state students at each school – and will constitute the largest deferred maintenance investment in years. Under this formula, every school in the state should get one of their top deferred maintenance priorities. Schools with large numbers of in-state students will see proportional benefit.

Deferred maintenance amounts by institution:

Two-, Four-Year and Research Universities

Institution	Non-Recurring Dollars
The Citadel	$2,617,458
Clemson University	$15,956,246
College of Charleston	$7,136,986
Coastal Carolina University	$5,699,867
Francis Marion University	$3,963,701
Lander University	$2,943,980
South Carolina State University	$2,786,531
USC - Columbia	$21,332,761
USC - Aiken	$3,333,904
USC - Upstate	$6,126,776
USC - Beaufort	$1,870,368
USC - Lancaster	$1,557,583

USC - Salkehatchie	$922,503
USC - Sumter	$1,088,406
USC - Union	$1,130,674
Winthrop University	$5,393,422
Medical University of South Carolina	$2,120,807
Total	$85,981,973

Technical Colleges

Institution	Non-Recurring Dollars
Trident Technical College	$12,708,991
Northeastern Technical College	$1,324,051
Florence Darlington Technical College	$4,281,769
Greenville Technical College	$11,121,820
Horry-Georgetown Technical College	$5,583,629
Midlands Technical College	$10,158,105
Orangeburg-Calhoun Technical College	$2,482,200
Piedmont Technical College	$4,634,708
Spartanburg Technical College	$4,692,827
Central Carolina Technical College	$3,742,849
Tri-County Technical College	$5,929,172
York Technical College	$4,324,037
Aiken Technical College	$2,088,050
Denmark Technical College	$471,291
Technical College of the Lowcountry	$2,181,040
Williamsburg Technical College	$778,793
Total	$76,503,332

As Governor McMaster said back in 2017, we do not need another bond bill – this is why. Our success allows us to make a one-time investment in our institutions of higher education, without taking on any additional debt. We are making this investment in cash – not on a credit card.

It's time to right-size our institutions of higher education. With this investment, there is an expectation that school administrators get control of tuition. If this investment is made and fees and costs continue to go up, it will constitute a break of faith with the citizens of this state, who in many cases are under-represented at our state colleges and universities.

We must redouble our efforts to ensure more of our in-state students are able to get an education in South Carolina. According to CHE, in FY 2018-19 the 33 public colleges and universities had a combined unmet scholarship need of $59.8 million, while independent institutions had an unmet need of $5.9 million. This budget endeavors to fill this gap, dedicating $54.2 million in South Carolina Education Lottery proceeds for need-based grants. This allocation will provide

substantial relief for meritorious students who would otherwise have to take on debt to pay for their education.

ECONOMIC & WORKFORCE DEVELOPMENT

The FY 2020-21 Executive Budget provides $109 million for workforce development, including:

- $50 million for the creation or expansion of career and technical education center offerings in rural areas of the state;
- $18 million for equipment for high-demand job skills training at our technical schools;
- $10.3 million for readySC direct training; and
- $30.5 million for workforce scholarships.

Economic Development. South Carolina roars into the twenties at the forefront of a new era of economic success and prosperity. Since 2017, we have announced nearly $10 billion in new capital investment and close to 35,000 new jobs. Our unemployment rate is a record low of 2.4%, the second lowest rate in the country, and far outpacing the United States average (3.5%).

We have the ninth fastest growing population in the nation; since 2000, we have added more than one million new residents. In recent years, we've added approximately 60,000 people annually – an average of more than 170 each day.

According to *Area Development* magazine, South Carolina places third overall for best places in the country to do business, second for workforce development programs, third for cooperative and responsive state government, fourth for favorable regulatory climate and fifth for most competitive labor climate. We are open for business.

Workforce. Prosperity requires businesses have access to a pipeline of future employees who are trained, educated and ready to work.

According to *U.S. News and World Report*, South Carolina is ranked in the top 5% for high potential for job growth, especially in manufacturing, technology, health care and engineering fields. But there is a flip side to this prosperity. Businesses are struggling to fill vacancies in their workforce. The labor market is tight. Competition for workers is fierce. And some businesses are closing – not for a lack of customers – but because they cannot find enough staff.

According to the South Carolina Department of Employment and Workforce, "critical needs" jobs account for 45% of the workforce, while only 29% of people have the necessary skills to fill those jobs. And, according to a report by the Lumina Foundation, by 2025, 60% of Americans will need some type of high-quality credential beyond high school to participate in the workforce.

We have the people and all the resources that we need – what is important is that we expand our investment in retraining and technical education to ensure our workforce continues to play a decisive role in recruiting new business. New efforts like The Continuum in Lake City are

working to reach students at a younger age to prepare them for careers in advanced manufacturing or other industries.

This budget provides over $109 million for South Carolina workforce development. That includes $18 million for equipment for high-demand job skills training at our technical schools, $10.3 million for readySC direct training and $30.5 million for workforce scholarships. It also includes $1.4 million for Jobs for America's Graduates (JAG), the national non-profit which helps at-risk and disadvantaged students achieve career success. Since its inception in 2009, JAG-SC has launched 2,623 high school seniors with an average 96.57% Graduation Rate. This funding will allow JAG-SC to expand to hire new teachers and expand to ten new sites throughout the state.

This budget also allocates $50 million for the creation or expansion of career and technical education center offerings in rural areas of the state. These career and technical education center grants will be utilized to provide students and adults with college courses and workforce training designed to address the identified needs of local business and industry. Per proviso, grants will only be available in counties with one school district.

The 2020-21 Executive Budget also dedicates more than $1.5 million to the South Carolina Vocational Rehabilitation Department to help individuals with barriers achieve employment success. This includes money for new equipment furthering job-driven credential attainment to better meet the needs of our thriving manufacturing industry.

In 2018, Governor McMaster asked our state Health and Human Services Director Josh Baker to request a waiver from the federal government that would allow the state to require certain able-bodied recipients of public assistance to pursue 80 hours a month of community engagement, education, job training or employment.

Recently, Governor McMaster created the "State Community Engagement Implementation Task Force" to coordinate efforts between the numerous agencies and entities necessary to implement the new requirements and begin adding new skilled, trained and educated workers to our workforce.

This initiative will result in a healthier South Carolina by encouraging able-bodied Medicaid recipients to engage in their communities, further their training and education, and eventually find gainful employment rather than relying on temporary government assistance.

PUBLIC SAFETY

The FY 2020-21 Executive Budget includes:

- $38.2 million in new, recurring dollars for law enforcement and criminal justice recruitment and retention;
- $100 million nonrecurring for safety and security upgrades and $29.5 million in recurring dollars for health services and expansion of the Gang Enforcement Security unit at the Department of Corrections;
- $15 million for cybersecurity efforts at the Aiken Readiness Center;
- $5 million to revitalize state armories; and
- $2.5 million to expand the South Carolina National Guard College Assistance Program (SCNG CAP).

The most important role of government is protecting its citizens. As the state's former top law enforcement official and current chief executive, Governor McMaster remains dedicated to vigorous enforcement of the law and supporting our public safety officials in every capacity.

According to the South Carolina Office of Highway Safety, 978 people were killed on highways in South Carolina in 2019. The year prior, we lost over 1,000. A more robust Highway Patrol presence on our roads will have a deterrent effect on reckless and drunk driving.

In November, the Governor nominated North Charleston Police Chief Reggie Burgess as the new Director of the South Carolina Department of Public Safety (DPS). One of the finest leaders that South Carolina has ever produced, Chief Burgess has a remarkable record of achievement. As director, he will restore morale, recruitment and retention of additional troopers while also addressing discipline and grievance policies.

Currently, there are 130 vacancies at DPS – this governor is committed to putting 100 new troopers on the roads <u>within one year</u>. This budget dedicates $38.2 million in new, recurring dollars for recruitment and retention – not just at DPS, but across all law enforcement agencies ensure a safer, more secure South Carolina.

That includes: $8.5 million for recruitment and retention of officers, teachers and health professionals at the Department of Juvenile Justice (DJJ); $5.5 million for recruitment and retention at the State Law Enforcement Division (SLED): $2 million for recruitment and retention at the Department of Probation, Parole and Pardon Services; and $2 million for recruitment and retention at the Department of Natural Resources (DNR).

Every member of the General Assembly is aware of the struggles facing the men and women working at our Department of Corrections (SCDC). Each day they are confronted with the challenges of contraband, violence, gangs, staffing, health care and facilities that are inadequate, outdated or simply broken.

This year our investment is dramatic in both size and message. This budget invests over $100 million dollars toward making our prisons safer and more secure, both inside and outside the fence, by replacing and repairing existing infrastructure, facilities and control systems.

This budget also commits $29.5 million in recurring dollars for health services at SCDC and for expansion of the Gang Enforcement Security unit.

Military and Veterans. South Carolina is a military state. We have more than 50,000 active duty and reserve members of the military, eight major military installations and more than 400,000 veterans in South Carolina. 50% percent of all soldiers entering the Army each year come through Fort Jackson. Victory starts here and victory lives here.

That is why it is important that we make veterans an even greater priority. We must ensure they receive the benefits and access to services that they earned over a lifetime of protecting our country.

Governor McMaster was proud to work with the General Assembly to support legislation creating the South Carolina Department of Veterans' Affairs. Veterans in South Carolina will now have a gubernatorial-appointed secretary leading this cabinet-level agency to act as their advocate on the state and federal level.

Lt. Col. Bobby Cox is a skilled, capable leader with decades of experience in military and government. As secretary, he will assist former, present and future members of the armed services of the United States in South Carolina by advocating for and assisting in securing benefits for veterans and their dependents from the federal government – for pensions, medical care, mental health and rehabilitative services, housing, job placement and education.

This budget provides $37,888,352 for two new veterans nursing homes (with locations to be determined by the agency). It also provides $2.5 million to expand the South Carolina National Guard College Assistance Program (SCNG CAP). Currently, SCNG CAP offers financial assistance to members of the South Carolina Army and Air National Guard as an incentive for enlisting or remaining for a specified period of time in either body. Recipients may receive up to a maximum of $4,500 for the Army National Guard and up to a maximum of $9,000 for the Air National Guard per academic year, with the cumulative total not to exceed $18,000. In many cases, these dollar amounts are not sufficient to cover all tuition costs at our state institutions of higher education. With this additional investment, based on last year's numbers, SCNG CAP recipients will have <u>all</u> of their tuition covered.

We should always seek to honor and reward those that dedicate their time and efforts to serve our nation. This adjustment will do so – and may also encourage more in-state enrollment in the process.

Let it be known: if you join the South Carolina Army or National Guard, and you meet qualifications, your tuition will be paid for – all of it.

This budget includes $15 million for phase two of construction of the Aiken Readiness Center – a state-of-the-art facility that will provide cyber training and modernization of the National Guard's cyber mission. The facility will provide the basis for a collaborative effort between military, education, business, industry, and research centers to be able to protect the infrastructure and continue to attract new industry to the state. It includes $5 million for armory revitalization to address current and on-going facility revitalizations and assist in eliminating the backlog of deferred maintenance.

GOOD GOVERNMENT

The FY 2020-21 Executive Budget includes:

- $22.6 million to end roll-up appropriations and replace them with a competitive grant appropriation for each agency;
- $33,000,000 for merit-based raises for state employees;
- $9,000,000 in recurring dollars for one free wellness visit – for every employee and dependent;
- $69 million in new, recurring dollars for the Department of Social Services to better provide for in-home, trauma-informed, evidence-based prevention services to children and families; and
- $8 million in new dollars for addiction services and the Substance Abuse Provider System.

Budgetary Reform. Too often, the General Assembly uses the practice of "rolling up" funding in the budget for individual earmarks, pet projects and "pork" commonly intended for local projects by in certain legislators' districts. They are placed on lines inside a specific state agency budget and given vague names like "Parks Revitalization" and "Sports Marketing." Ninety percent of the membership – and one hundred percent of the public, to whom these tax dollars actually belong – is unaware of the intended recipients of these appropriations, as no public list is provided. In practice, months after the budget has become law, an agency head is contacted by legislators or their staffers and instructed where and to whom these funds are to be sent.

Last year, Governor McMaster vetoed over $20 million in "roll up" funds in the FY 2019-20 General Appropriations Act and provided the following explanation:

"This line represents a pass-thru earmark void of necessary transparency. The appropriation lacks disclosure or explanation, justification, description, purpose, location or amount. These earmarks should be publicly disclosed and debated through the normal appropriations process and allowed to stand on their own merits, not rolled up into one line thereby sheltered from scrutiny."

These vetoes were subsequently overridden by the General Assembly and became law. This has become a routine exercise between governors and the legislature.

This budget takes an unprecedented step toward maintaining the public's trust in government by implementing new procedures to ensure transparency in the appropriations process – ending roll-ups and replacing them with a competitive grant appropriation for each agency. Agencies shall establish a process for entities, organizations and individuals to apply for funding. Applications will be required to provide detailed explanation, justification, description and intended use of

these funds. Agencies shall also post online all information about grants, the application process, required criteria and award information.

In the future, organizations, festivals, tournaments and other standard recipients of earmarked dollars will apply for these grants and awards will be determined through a merit-based process established by an agency director. This new process will be transparent and accountable to taxpayers. Moreover, it will demonstrate to the people of South Carolina that their money is being spent wisely.

Amounts appropriated to each agency will be based on last year's funding levels, totaling $22,630,000. Line-item appropriations are clearly delineated in this budget, as follows:

- Archives and History - $5,400,000
- Arts Commission - $450,000
- Health and Human Services - $3,500,000
- Parks, Recreation and Tourism - $6,500,000 (Parks Revitalization); $4,500,000 (Sports Marketing)
- Public Safety - $2,000,000 (Local Law Enforcement Grants)
- Labor, Licensing and Regulation - $280,000 (Local Fire Department Grants)

Revenue expenditures should always be listed on the line. The Governor has made clear – if the General Assembly allows these allocations to stand on their own merits, he will issue a veto only where they fail to live up to the standards expected by the taxpayers, who are the true owners of every government brick and building in the state.

Ethics. South Carolinians must trust their representatives, and representatives must demonstrate they are deserving of that trust.

Along with former Attorney General Medlock, Governor McMaster co-chaired the South Carolina Ethics Commission, and made a series of ethics reform recommendations – some of which have been implemented, and some of which have not. It is the continued goal of this administration to see them *all* enacted.

South Carolina needs stronger and expanded investigative authority for the State Ethics Commission to obtain, verify and confirm information related to campaign finance disclosures and statements of economic interest. This budget doubles the registration fee for lobbyists from $100 to $200, allowing for increased investigation and enforcement efforts by the State Ethics Commission.

We should require anyone paid to influence decisions made by county, city or town councils to register as lobbyists. And we should require that Members of the General Assembly comply with the Freedom of Information Act (FOIA). After all these years, the legislature still shields itself from FOIA requests. If we are to hold all public servants accountable, this self-imposed exemption must end.

Raises and Wellness Visits for State Employees. Our booming economy and record low unemployment sometimes put state agencies at a disadvantage with the private sector filling jobs. Right now, there are more than 8,700 vacant full-time employee positions in state government (excluding higher education). Government should run like a business so it should compete like a business, too.

This budget allocates $33,000,000 for merit-based raises for state employees, based on the agency director's discretion and with a salary cap of $100,000. At their discretion, agency directors will now have a new opportunity to reward those employees who deserve and require a salary adjustment so we do not lose them to the private sector.

The FY 2020-21 Executive Budget also provides $9,000,000 in recurring dollars for one free wellness visit – for every employee, each year. In the long run, this will save us millions of dollars, while ensuring a healthier, happier South Carolina.

Health. Improving the health and well-being of all South Carolinians is a top priority for this administration.

According to a study by the National Alliance on Mental Illness, one-in-five adults and 17% of youth in the United States experience some form of mental illness. In South Carolina, 4.5% of the population lives with serious mental health conditions like schizophrenia, bipolar disorder and major depression.

The people at DMH do admirable, effective work to provide medical and support services for children, adults and families impacted by mental health issues in South Carolina. Their staff are silent heroes. This Executive Budget provides $3.5 million for recruitment and retention at DMH, as well as $2 million to combat suicides at DMH facilities.

Protecting South Carolina's young people and vulnerable adults is one of the most important duties with which we are tasked in state government. In March, Governor McMaster nominated Michael Leach to serve as director of the South Carolina Department of Social Services (DSS). A trained mental health clinician, Leach has brought transformative leadership to DSS. This budget includes $69 million in new, recurring dollars for the Department of Social Services for recruitment and retention and to better provide for in-home, trauma-informed, evidence-based prevention services to children and families.

The ongoing opioid crisis remains a key contributing factor to South Carolina's health woes. According to RFA, 10,717 patients were discharged from emergency departments and inpatient departments with issues related to opioid use/dependence in 2017. We are taking the steps to stop this scourge.

In December 2017, Governor McMaster declared the state's opioid crisis to be a public health emergency and established the South Carolina Opioid Emergency Response Team (SC OERT). Since its founding, the SC OERT has developed a multilateral strategy to prevent and treat the misuse of prescription opioids and use of illicit opioids in order to strengthen the health and well-being of the citizens of South Carolina. This budget dedicates $8 million in new dollars for

addiction services and the Substance Abuse Provider System. With this funding, the South Carolina Department of Alcohol and Other Abuse Services will be better able to ease the trauma and anguish attendant to prescription painkiller abuse.

Pensions. We have been ringing the alarm bell for years. South Carolina's $24 billion unfunded pension liability threatens to place unprecedented strain on state government if steps are not taken to address this crisis.

In 2017, Governor McMaster signed into law legislation increasing employee and employer contributions to the South Carolina Retirement System (SCRS) and Police Officers Retirement System (PORS), an unfortunate but necessary first step to begin reducing the state's unfunded liability. It is time for the legislature to make some hard decisions and implement systemic reforms to correct this problem.

We must maintain our commitment to the 11.5% of South Carolina's population that relies on state retirement systems, while protecting taxpayers from bearing any additional financial burden caused by inaction or indecision. That means enacting a date-certain transition away from defined benefit pension plans to defined contribution retirement plans for new state employees.

This budget includes proviso language which closes enrollment in the South Carolina Retirement System (SCRS) to new members. A person who otherwise would have been required or eligible to become a member of SCRS and employed by the state after December 31, 2020, instead shall join the State Optional Retirement Program (State ORP) administered by the South Carolina Public Employee Benefit Authority (PEBA).

Adopting this reform will require a concerted expenditure of political willpower on behalf of the General Assembly. Yet, it pales in comparison to the cost of inaction, which threatens a much more permanent paralysis.

ENERGY & ENVIRONMENT

The FY 2020-21 Executive Budget provides:

- $10 million in non-recurring dollars to the Medical University of South Carolina (MUSC) to connect campus storm water drainage to the City of Charleston's deep well storm drainage project;

- $7 million in non-recurring dollars and $559,697 in recurring dollars for the creation of the "WAties Technology, Education and Research (WATER) Station" on Waties Island, South Carolina;

- $1.5 million to continue with development and implementation of the State Water Plan;

- $10 million for rest area renovations, $7.6 million to revitalize our welcome center facilities, $2 million for destination specific tourism marketing, $1 million for advertising and $5 million in non-recurring dollars for the Medal of Honor Museum at Patriot's Point – with $8 million dedicated to deferred maintenance at our state parks; and

- $5.8 million to the South Carolina Department of Transportation to hire contractors to assist with litter control on our 41,500 miles of state-owned roads.

In 2004, the Sierra Club named then-Attorney General McMaster the public servant of the year. In the ensuing years, McMaster has remained a steadfast, unwavering advocate for protecting our environment and precious natural resources, which drive a $22 billion annual tourism industry – our state's largest. This governor will never take a chance with our trees, mountains, rivers, lakes, flora, fauna or any one of our 187 miles of coastal shoreline – ever.

Floodwater. In 2019, we largely escaped the wrath of a major hurricane – but we know well what to expect. Four major flooding disasters affected South Carolina in the period between 2012 and 2018. Collectively, these events resulted in 37 deaths and harm to nearly 150,000 homes. Damages exceeded $800 million, with an estimated total loss of $320 million in tourism dollars.

Hurricanes and flooding are challenges of the utmost urgency. That is why this governor has taken a proactive approach to protect our people, property and way of life.

In the one year since the creation of the South Carolina Floodwater Commission, this state has seen unprecedented, bipartisan collaboration and cooperation – across all levels of government, academia, the military, the private sector and non-governmental organizations. Thousands of hours of volunteerism have gone into producing a report which endeavors to address our many challenges in a balanced, holistic manner.

South Carolina cannot solve the world's problems. We *can* solve our own – and we can set an example for the rest of the world to follow. The Floodwater Commission's report sets out short- and long-term recommendations to alleviate and mitigate flooding in South Carolina.

We must address deferred maintenance of our state's drainage systems. We must plant more native vegetation – to deter erosion and aid in groundwater infiltration. We must protect, replenish and expand our marshes. We must develop centralized, streamlined resiliency and response strategies. And, we must ensure under-resourced local governments have the means to apply for and access much-needed recovery funds.

Most importantly, we must continue to have an honest and open discussion regarding the flood-related challenges that we all face. Together, Team South Carolina can – and will – be a world leader in water management.

The Floodwater Commission's recommendations will take some time to implement. However, certain items require action immediately – without delay. The FY 2020-21 Executive Budget provides $10 million in non-recurring dollars to the Medical University of South Carolina (MUSC) to connect campus storm water drainage to the City of Charleston's deep well storm drainage project.

Since 2015, MUSC has experienced at least one major flood annually. King tides and summer storms are increasing in frequency, creating flooding several times each year. These events render campus roads impassable, turning health care facilities into islands and delaying or blocking emergency access. This funding will mitigate flooding by enabling the existing campus storm water drainage system to operate and discharge storm water from the streets. More importantly, it will reduce risk to patients and staff, ensuring ongoing access to the life-saving health care provided in the Charleston Medical District.

The 2020-21 Executive Budget also includes $7 million in non-recurring dollars and $559,697 in recurring dollars for the creation of the "WAties Technology, Education and Research (WATER) Station" on Waties Island, South Carolina. This state-of-the-art new facility will foster collaboration among state agencies while serving the research, education and extension missions of partnering universities. It will support innovation, exploration, communication, guidance and training in key thematic areas related to flooding and erosional pressures facing the state. And, it will serve as a base for the South East Atlantic Econet's environmental measurements and innovation initiative.

This budget also calls for the creation of a chief resilience officer position to be appointed by the governor. The chief resilience officer shall be responsible for creating a best-in-the-nation strategic resilience plan so that the state can maximize federal assistance on critical policy and projects and provide coordination across all relevant agencies to facilitate rapid response to future crises as they arise.

Water is a shared resource that is vital to our state. We have a responsibility to plan for its future. The South Carolina Department of Natural Resources (DNR) is leading the effort to create an updated State Water Plan with the goal of ensuring sustainable water supplies and resources for

current and future generations. This budget commits $1.5 million to help DNR develop a plan for the Pee Dee River Basin.

Offshore Drilling. President Reagan recognized that, “If we've learned any lessons during the past few decades, perhaps the most important is that preservation of our environment is not a partisan challenge; it's common sense. Our physical health, our social happiness, and our economic well-being will be sustained only by all of us working in partnership as thoughtful, effective stewards of our natural resources."

We must be stewards of our natural resources – and that means protecting our coastline. Nearly every town council along the coast has voted to oppose offshore drilling and seismic testing. They are right to do so. Our commercial seafood fishing industry enjoys a vibrant offshore ecosystem. The impacts and habitat disruption that marine life might suffer due to seismic testing is simply not worth whatever benefit our state might see from placing oil rigs offshore.

The governor is profoundly concerned about the construction of industrialized infrastructure required to support offshore drilling operations. Massive refineries, gas storage tanks, maintenance and operating facilities are not economically compatible with existing coastal residential and resort development, protected sea islands, estuaries and tidal marsh refuges.

Governor McMaster commends the Trump Administration for their decision to shelve plans for offshore drilling in the Atlantic. South Carolinians can remain confident that we will continue our efforts to protect our pristine coastline and invaluable tourism industry from this destructive threat.

Parks, Recreation and Roads. To keep and enhance our thriving tourism industry, this budget invests significant dollars in our state parks, providing $10 million for rest area renovations, $7.6 million to revitalize our welcome center facilities, $2 million for destination specific tourism marketing, $1 million for advertising and $5 million in non-recurring dollars for the Medal of Honor Museum at Patriot’s Point – with $8 million dedicated to deferred maintenance at our state parks.

This budget also provides $5.8 million to the South Carolina Department of Transportation to hire contractors to assist with litter control on our 41,500 miles of state-owned roads. If we allow our state to be trashed, not only will it hurt tourism, it will destroy for future generations that which makes us special – the mountains, the beach and everything in between.

Money alone will not solve this problem; volunteerism and good citizenship is key. In November, hundreds of volunteers picked up thousands of pounds of litter throughout the state as part of Lieutenant Governor Pamela Evette’s “Grab a Bag” anti-litter campaign. We can legislate, and we can promulgate policy. But there is simply no substitute for this type of engagement.

It is how government is supposed to work. It is how communities are supposed to work. And it is emblematic of the spirit of this great state.

INFRASTRUCTURE

The FY 2020-21 Executive Budget provides:

- $5 million for continued construction of the Jasper Ocean Terminal; and
- $574,913 for South Carolina Education Television's rural broadband initiative.

South Carolina's ports, roads and rail continue to provide unparalleled benefit for those doing business within our borders.

Our trade, transportation and logistics industries are thriving. Last year, S.C. exporters achieved a 9th consecutive record year in export sales – topping $34 billion for the first time. We have one of the nation's fastest-growing container ports, two innovative inland ports, 2,300 miles of rail lines and more than 41,000 miles of state-maintained highways. There are 208 million people within two days drive of South Carolina.

But we have our share of challenges. Our roads need substantial – and efficient – reinvestment. We must complete projects like I-73, which could create as many as 29,000 jobs in the Grand Strand and Pee Dee regions.

We must also redouble our efforts to finish the Port of Charleston deepening project. The Port of Charleston is among the fastest-growing container ports in the U.S. In FY19, it handled record cargo volume – nearly 2.4 million twenty-foot equivalent container units (TEUs), an 8.8% increase over the previous year.

Inland Port in Greer reported its busiest fiscal year in FY19, with a nearly 22% increase in rail moves. Inland Port Dillon, in its second year of operation, handled around 30,000 rail moves. And, the planned Jasper Ocean Terminal on the Savannah River will only enhance our competitive edge. This budget allocates $5 million for its continued construction.

Over the next decade, S.C. will execute over $2 billion in port-related capital investments. By continuing to invest in our infrastructure and logistics assets, we will ensure that South Carolina maintains its unmatched global connectivity.

Broadband. Broadband connectivity is a powerful catalyst for economic and social advancement. It is no longer a luxury – it is a necessity, critical to ensuring a level playing field for those in rural areas. Emergency response, health care access, education – all rely increasingly on Internet access. Children in rural schools must have the same advantages as those in more developed areas.

In South Carolina, nearly half a million people (434,725) are below the Federal Communications Commission standard for broadband connectivity – 94% of them are in rural areas. 160,655 people in rural South Carolina are completely unserved. The South Carolina Electric Cooperatives are announcing an initiative to run fiber-optic cable along their existing electric

distribution infrastructure. And, this budget includes more than half a million dollars for South Carolina Education Television's rural broadband initiative.

South Carolina's agriculture industry – one of our largest, with an economic impact of $41 billion – will see substantial benefit from enhanced broadband connectivity. Rural broadband is essential to modern agriculture, allowing famers to utilize precision agriculture techniques to achieve optimal yield and reduced environmental impact.

Santee Cooper. South Carolina's bright economic future and continued job growth require an abundant supply of clean and affordable energy. Without it, we are at a competitive disadvantage.

Governor McMaster has pushed for Santee Cooper's sale for a long time and commends the General Assembly for approving a process to field and evaluate offers from companies to purchase or take over management of the utility, which supplies power to 2 million South Carolinians.

This is a bold and historic step to protect ratepayers and taxpayers. Resolving the future of Santee Cooper is no longer a question of "if" – it's now a question of "when and how."

Paying off Santee Cooper's debt will cost direct-serve customers in customers in Horry, Georgetown and Berkeley counties about $6,200 per household. It will cost customers of the 20 electric cooperatives who distribute Santee Cooper's power about $4,200 per household.

The Governor has met with several large and significant utilities who have expressed interest in purchasing Santee Cooper. Offers have been made. The Department of Administration is now in the process of reviewing these offers and bring. After January 15, they will bring the best ones back to the General Assembly.

Governor McMaster instructed each of these interested purchasers that the State will not consider any proposal which saddles the ratepayers or taxpayers with any of Santee Cooper's $4.3 billion nuclear construction debt.

We must provide the state with the best solution possible, one which protects ratepayers while recognizing the valuable contributions of current and former employees of Santee Cooper, both now and in the future.

VALUES

South Carolina is in the midst of a stunning economic resurgence – built on brainpower and bolstered by our values. That success and prosperity is the realization of an enduring philosophy based on strength and self-determination, celebrated and championed by the people of the Palmetto State. One that goes to the heart of who we are.

We believe in opportunity and hard work – in government that gets out of the way, out of your life and away from your pocketbook. Governor McMaster's resolve is stronger than ever – to fight for South Carolina and the values we all share.

Children. There are more than 4,600 children in foster care in South Carolina. As of today, over 500 of those are awaiting adoption. It is critical that we redouble our efforts to find loving homes for these young people. This duty falls largely on the shoulders of one agency – DSS. But we are also lucky to have are to have strong partners like the South Carolina Foster Care Association and Miracle Hill in the upstate.

In 2018, Governor McMaster issued an Executive Order to ensure Miracle Hill's religious freedom is protected. He also directed state agencies to review their policies and procedures to ensure our State is recognizing the constitutionally protected freedoms of faith-based organizations. We need more organizations like Miracle Hill to step up and help with our adoption needs – not less.

This budget also dedicates additional funding to the Department of Children's Advocacy for the guardian ad litem program – to encourage more adults to represent young people in need of a champion.

Finally, for the third year in a row, this budget includes a proviso preventing the funneling of taxpayer dollars to abortion providers like Planned Parenthood. There are a variety of agencies, clinics, and medical entities in South Carolina that receive taxpayer funding to offer important women's health and family planning services without performing abortions. South Carolinians do not want their money spent that way; this budget safeguards against spending tax dollars in a maner that is contrary to the values we hold dear.

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Statewide Enterprise Strategic Objectives

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Statewide Strategic Objectives

South Carolina Government has a number of goals, priorities and key initiatives that transcend agency and other organizational boundaries. These enterprise-level strategic objectives seek to capture the core functions and responsibilities of state government into five strategic areas. They provide important input into agencies' planning processes, serve as a baseline for assessing progress on key issues and require cooperative efforts in order to affect performance in a meaningful way.

Education, Training and Human Development

- **Improve educational infrastructure to elevate the levels of educational preparedness of every South Carolinian to lead a healthy and productive life, including success in a job or career and in the community**.

Healthy and Safe Families

- **Enhance public well-being by delivering efficient and cost-effective public health and support services.**

Maintaining Safety, Integrity and Security

- **Protect the safety, integrity and security of statewide public resources, infrastructure and citizens including timely response to emergencies and disasters.**

Public Infrastructure and Economic Development

- **Build a world-class and safe public infrastructure to enhance the quality of life of our citizens and to promote the state in global competiveness as a location for business, investment, talent, innovation and visitors.**

Government and Citizens

- **Deliver a government that serves the needs of South Carolinians and achieves inter-agency collaboration to deliver highly effective, efficient and innovative programs.**

Note:
Copies of each agency's Accountability Report and Strategic Plan may be found at:
https://admin.sc.gov/budget/accountability

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Financial Overview

Financial Overview

GENERAL FUND – RECURRING		
SOURCES:		
Sales and Use Tax	$	3,572,229,000
Individual Income Tax		4,957,531,385
Corporate Income Tax		444,214,000
Other Recurring Sources		1,075,912,000
		10,049,886,385
Less: Income Tax Revenues Credited to the Tax Relief Trust Fund (§11-11-150)		(629,405,136)
Net General Fund Revenues	$	9,420,481,249
USES:		
General Fund Appropriations	$	9,420,481,249
GENERAL FUND – NONRECURRING		
SOURCES:		
FY2018-19 Contingency Reserve Fund	$	349,951,083
FY2019-20 General Fund Surplus		499,535,000
	$	849,486,083
USES:		
Transfer to General Reserve Fund (§11-11-310)	$	34,024,350
Nonrecurring Approprations	$	815,461,733
CAPITAL RESERVE FUND		
SOURCES:		
Funds Appropriated to the FY2019-20 Capital Reserve Fund, Part IA, Section 107, FY2019-20 General Appropriations Act	$	162,485,305
USES:		
Capital Reserve Fund Appropriations	$	162,485,305
EDUCATION IMPROVEMENT ACT		
SOURCES:		
Recurring:		
Education Improvement Act Sales Tax	$	930,273,000
USES:		
EIA Appropriations	$	930,273,000
EDUCATION LOTTERY EXPENDITURE ACCOUNT		
SOURCES:		
Recurring:		
Lottery Proceeds	$	448,300,000
Investment Earnings		2,500,000
Unclaimed Prizes		19,000,000
Nonrecurring:		
FY2019-20 Estimated EIA Revenue Surplus		7,000,000
Total:	$	476,800,000
USES:		
Lottery Appropriations	$	476,800,000

STATEMENT OF REVENUES
ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,
EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES
FISCAL YEAR 2020-21

	Appropriation Act Estimate FY 2019-20	Board of Economic Advisors Estimate FY 2020-21 November 8, 2019	Governor's Estimate FY 2020-21
General Fund Revenues:			
Sales and Use Tax	$ 3,294,402,000	$ 3,572,229,000	$ 3,572,229,000
Individual Income Tax	4,661,029,000	5,136,732,000	4,957,531,385
Corporate Income Tax	400,997,000	444,214,000	444,214,000
Insurance Taxes	266,000,000	288,995,000	288,995,000
Admissions Tax	32,429,000	34,354,000	34,354,000
Aircraft Tax	2,500,000	2,500,000	2,500,000
Alcoholic Liquor Tax	85,920,000	91,948,000	91,948,000
Bank Tax	54,851,000	82,190,000	82,190,000
Beer and Wine Tax	110,764,000	113,728,000	113,728,000
Bingo Tax	362,000	113,000	113,000
Business Filing Fees	7,750,000	8,200,000	8,200,000
Circuit & Family Court Fines	6,917,000	6,217,000	6,217,000
Corporation License Tax	105,162,000	119,060,000	119,060,000
Documentary Tax	84,652,000	91,050,000	91,050,000
Earned on Investments	60,000,000	75,000,000	75,000,000
Indirect Cost Recoveries	16,500,000	15,500,000	15,500,000
Motor Vehicle Licenses	11,476,000	12,890,000	12,890,000
Nursing Home Licenses/Fees	3,600,000	3,600,000	3,600,000
Parole & Probation Supervision Fees	3,393,000	3,393,000	3,393,000
Private Car Lines Tax	6,596,000	6,787,000	6,787,000
Public Service Authority	17,000,000	17,700,000	17,700,000
Purchase Card Rebates	3,147,000	3,497,000	3,497,000
Record Search Fees	4,461,000	4,461,000	4,461,000
Savings & Loan Association Tax	803,000	1,038,000	1,038,000
Security Dealer Fees	27,300,000	28,100,000	28,100,000
Surcharge on Vehicle Rentals	870,000	175,000	175,000
Tobacco Tax	23,142,000	28,657,000	28,657,000
Uncashed Checks	2,000,000	1,000,000	1,000,000
Unclaimed Property Fund Transfer	15,000,000	15,000,000	15,000,000
Workers' Compensation Insurance Tax	11,137,000	8,828,000	8,828,000
Other Source Revenues	10,502,000	11,931,000	11,931,000
Subtotal	9,330,662,000	10,229,087,000	10,049,886,385
Less: Income Tax Revenues Credited to Tax Relief Trust Fund (§11-11-150)	(614,053,000)	(629,405,136)	(629,405,136)
Total General Fund Revenues	8,716,609,000	9,599,681,864	9,420,481,249
Add: Non-Recurring Revenues and Transfers	20,403,313	-	-
General Fund Revenues	8,737,012,313	9,599,681,864	9,420,481,249
Education Improvement Act Fund Revenues	861,235,000	930,273,000	930,273,000
Nonrecurring:			
Estimated FY2018-19 EIA Surplus	-		-
Total Education Improvement Act Fund Revenues	861,235,000	930,273,000	930,273,000
Transportation Fund Revenues	2,595,096,860	-	2,621,581,310
Education Lottery Account Revenues	463,200,000	469,800,000	469,800,000
Nonrecurring:			-
FY2018-19 Certified Surplus Lottery Proceeds	45,900,000		
FY2019-20 Certified Surplus Lottery Proceeds		7,000,000	7,000,000
Total Education Lottery Account Revenues	509,100,000	476,800,000	476,800,000
Total Estimated Revenues (§11-11-410)	$ 13,316,497,173	$ 11,636,160,000	$ 14,078,540,695

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EIA, Lottery, CRF, and Nonrecurring Recommendations

EDUCATION IMPROVEMENT ACT	FY 2019-20 Enacted Budget	FY 2020-21 Executive Budget	Notes
A. STANDARDS, TEACHING, LEARNING, ACCOUNTABILITY			
1. Student Learning			
Classified Positions		$ 320,000	*1*
Other Operating Expenses		$ 120,000	*1*
Industry Certifications/Credentials	$ 550,000	$ 5,550,000	
Adult Education	$ 15,073,736	$ 15,073,736	
Aid to Districts	$ 24,401,779	$ 24,401,779	
Students at Risk of School Failure	$ 79,551,723	$ 79,551,723	
Arts Curricula	$ 1,487,571	$ 1,487,571	
Career & Technology Education	$ 20,072,135	$ 20,072,135	
Summer Reading Camps	$ 7,500,000	$ 7,500,000	
Reading Coaches	$ 9,922,556	$ 9,922,556	
EEDA	$ 8,413,832	$ 8,413,832	
Subtotal:	***$ 166,973,332***	***$ 172,413,332***	
2. Student Testing			
Classified Positions	$ 548,518	$ 548,518	
Other Operating Expenses	$ 678,748	$ 678,748	
Assessment/Testing	$ 27,261,400	$ 29,261,400	
Subtotal:	***$ 28,488,666***	***$ 30,488,666***	
3. Curriculum & Standards			
Classified Positions	$ 126,232	$ 126,232	
Other Personal Service	$ 4,736	$ 4,736	
Other Operating Expenses	$ 41,987	$ 41,987	
Reading	$ 3,271,026	$ 3,271,026	
Instructional Materials	$ 20,922,839	$ 20,922,839	
Subtotal:	***$ 24,366,820***	***$ 24,366,820***	
4. Assistance, Intervention, & Reward			
Classified Positions	$ 1,236,436	$ 1,236,436	
Other Operating Expenses	$ 1,374,752	$ 1,374,752	
School Safety Program	$ 10,000,000	$ 10,000,000	
EAA Technical Assistance	$ 23,801,301	$ 23,801,301	
PowerSchool/Data Collection	$ 7,500,000	$ 7,500,000	
School Value Added Instrument	$ 1,400,000	$ 1,400,000	
Subtotal:	***$ 45,312,489***	***$ 45,312,489***	
B. Early Childhood			
Classified Positions	$ 831,246	$ 831,246	
Other Operating Expenses	$ 556,592	$ 556,592	
Alloc EIA - 4 YR Early Childhood	$ 15,513,846	$ -	*2*
CDEPP - SCDE	$ 41,441,053	$ 79,079,696	
Subtotal:	***$ 58,342,737***	***$ 80,467,534***	
C. TEACHER QUALITY			
1. Certification			
Classified Positions	$ 1,263,470	$ 1,263,470	
Other Personal Service	$ 1,579	$ 1,579	
Other Operating Expenses	$ 638,999	$ 638,999	
Subtotal:	***$ 1,904,048***	***$ 1,904,048***	
2. Retention & Reward			
Teacher of the Year Award	$ 155,000	$ 155,000	
Teacher Quality Commission	$ 372,724	$ 372,724	
Classified Positions	$ 80,000	$ 80,000	
Teacher Salary Supplement	$ 181,230,766	$ 181,230,766	
Teacher Supplies	$ 14,721,500	$ 21,346,500	*4*
Teacher Salary Supplement – Fringe/Employer Cont.	$ 39,524,934	$ 43,533,934	
National Board Certification	$ 44,500,000	$ 44,500,000	

EDUCATION IMPROVEMENT ACT	FY 2019-20 Enacted Budget	FY 2020-21 Executive Budget	Notes
Rural Teacher Recruitment	$ 9,748,392	$ 9,748,392	
Subtotal:	***$ 290,333,316***	***$ 300,967,316***	
3. Professional Development			
Professional Development	$ 2,771,758	$ 2,771,758	
ADEPT	$ 873,909	$ 873,909	
Subtotal:	***$ 3,645,667***	***$ 3,645,667***	
4. ADEPT			
Classified Positions	$ 65,000	$ 65,000	
Subtotal:	***$ 65,000***	***$ 65,000***	
D. LEADERSHIP			
Classified Positions	$ 82,049	$ 82,049	
Other Personal Service	$ 83,121	$ 83,121	
Other Operating Expenses	$ 279,032	$ 279,032	
Technology	$ 12,271,826	$ 12,271,826	
Subtotal:	***$ 12,716,028***	***$ 12,716,028***	
E. EIA EMPLOYER CONTRIBUTIONS			
Employer Contributions	$ 1,269,821	$ 1,514,476	*1*
Subtotal:	***$ 1,269,821***	***$ 1,514,476***	
F. PARTNERSHIPS			
ETV - K-12 Public Education (H670)	$ 3,576,409	$ -	*3*
ETV - Infastructure (H670)	$ 2,150,000	$ -	*3*
Literacy and Distance Learning (P360)	$ 415,000	$ 415,000	
Reach Out and Read (A850)	$ 1,000,000	$ 1,000,000	
S.C. Youth Challenge Academy (E240)	$ 1,000,000	$ 1,000,000	
Arts Education Programs (H910)	$ 1,170,000	$ 1,170,000	
Education Oversight Committee (A850)	$ 1,793,242	$ 1,793,242	
Science PLUS (A850)	$ 563,406	$ 563,406	
STEM Centers SC (H120)	$ 1,750,000	$ 1,750,000	
Teach for America South Carolina (A850)	$ 3,000,000	$ 3,000,000	
Gov. School for Arts & Humanities (H630)	$ 1,619,531	$ 1,795,652	
Wil Lou Gray Opp. School (H710)	$ 736,678	$ 807,126	
School for Deaf & Blind (H750)	$ 7,933,774	$ 8,421,316	
Dept. of Disabilities & Special Needs (J160)	$ 408,653	$ 408,653	
S.C. Council on Economic Education (H270)	$ 300,000	$ 300,000	
John de la Howe School (L120)	$ 417,734	$ 417,734	
Clemson Agriculture Education Teachers (P200)	$ 1,144,356	$ 1,272,090	
Center for Educational Partnerships (H270)	$ 715,933	$ 715,933	
Centers of Excellence (H030)	$ 1,137,526	$ 1,137,526	
Teacher Recruit Program (H030)	$ 4,243,527	$ 6,083,527	
Teacher Loan Program (E160)	$ 5,089,881	$ 5,089,881	
BabyNet Autism Therapy (J020)	$ 3,926,408	$ 3,926,408	
Call Me Mister (H120)	$ 500,000	$ 500,000	
Regional Education Centers (P320)	$ 1,952,000	$ 1,952,000	
Family Connection S.C. (H630)	$ 300,000	$ 300,000	
Gov. School for Math & Science (H630)	$ 1,207,122	$ 1,423,629	
Center for Educ. Recruit, Reten., & Adv. (CERRA) (H470)	$ 531,680	$ 781,680	
Transform SC (A850)	$ 400,000	$ 400,000	
EOC Partnerships for Innovation (NR)	$ 500,000		
SDE Grants Committee	$ 504,313	$ 7,504,313	
National Student Clearinghouse (E500)		$ 56,100	
Save the Children (A850)		$ 1,000,000	
Subtotal:	***$ 49,987,173***	***$ 54,985,216***	
G. TRANSPORTATION			
Other Operating	$ 22,032,195	$ 22,032,195	
Subtotal:	***$ 22,032,195***	***$ 22,032,195***	

EDUCATION IMPROVEMENT ACT	FY 2019-20 Enacted Budget	FY 2020-21 Executive Budget	Notes

H. SOUTH CAROLINA PUBLIC CHARTER SCHOOL DISTRICT

S.C. Public Charter Schools	$	126,461,481	$	131,993,681
Subtotal:	***$***	***126,461,481***	***$***	***131,993,681***

I. FIRST STEPS TO SCHOOL READINESS

Classified Positions	$	2,179,885	$	2,179,885
Unclassified Positions	$	121,540	$	121,540
Other Personal Services	$	150,000	$	150,000
Other Operating	$	1,906,225	$	1,906,225
County Partnerships	$	14,435,228	$	17,435,228
CDEPP	$	9,767,864	$	24,832,169
Employer Contributions	$	775,485	$	775,485
Subtotal:	***$***	***29,336,227***	***$***	***47,400,532***

J. EIA NON-RECURRING

Computer Science Certification and Professional Learning			$	700,000
Instructional Materials			$	30,547,200
Subtotal	***$***	***-***	***$***	***31,247,200***

TOTAL :	**$**	**861,235,000**	**$**	**961,520,200**

Available FY 2020-21 EIA Revenue (Recurring):	**$**	**930,273,000**
Available FY 2019-20 EIA Revenue (Non-Recurring):	**$**	**31,247,200**
Available FY 2020-21 EIA:	**$**	**961,520,200**
Surplus / (Deficit):	**$**	**-**

Notes:

1. Funding increase for Classified Positions, Operating and Fringe for Computer Science Regional Specialists.
2. Funds are redirected to expansion of full-day 4K program and early literacy assessments.
3. Funding for ETV moved from EIA to General Fund.
4. Funding to increase teacher supply reimbursement from $275 to $400.

EDUCATION LOTTERY ACCOUNT

Certified Net Lottery Proceeds and Investment Earnings ($450.8M)		
(1) Commission on Higher Education and State Board for Technical and Comprehensive Education - Tuition Assistance	$	51,100,000
(2) Commission on Higher Education - LIFE Scholarships (Chapter 149, Title 59)	$	243,186,014
(3) Commission on Higher Education - HOPE Scholarships (Section 59-150-370)	$	13,057,116
(4) Commission on Higher Education - Palmetto Fellows Scholarships (Section 59-104-20)	$	69,571,483
(5) Commission on Higher Education - Need-Based Grants	$	32,276,121
(6) Higher Education Tuition Grant Commission - Tuition Grants	$	11,128,792
(7) State Board for Technical and Comprehensive Education - Workforce Scholarships and Grants	$	11,000,000
(8) CHE - National Guard Tuition Repayment Program (Section 59-111-75)	$	2,480,474
(9) State Board for Technical and Comprehensive Education - Workforce Industry Needs Scholarships	$	17,000,000
Subtotal:	**$**	**450,800,000**

Unclaimed Prizes ($19M)		
(1) Commission on Higher Education - Need-Based Grants	$	19,000,000
Subtotal:	***$***	***19,000,000***

Total Certified by BEA:	**$**	**469,800,000**

FY 2019-20 Certified Surplus Lottery Proceeds ($7.0M)		
(1) Commission on Higher Education - Need-Based Grants	$	2,950,000
(2) Commission on Higher Education - Higher Education Excellence Enhancement Program	$	4,000,000
(3) Department of Alcohol and Other Drug Abuse Services - Gambling Addiction Services	$	50,000
Subtotal:	***$***	***7,000,000***

Total:	***$***	***476,800,000***

CAPITAL RESERVE FUND

Sect.	Agency/Item		Amount
13	**The Citadel**		
	Maintenance and Care of State-Owned Assets	$	2,617,458
14	**Clemson University**		
	Maintenance and Care of State-Owned Assets	$	15,956,246
15	**University of Charleston**		
	Maintenance and Care of State-Owned Assets	$	7,136,986
16	**Coastal Carolina University**		
	Maintenance and Care of State-Owned Assets	$	5,699,867
17	**Francis Marion University**		
	Maintenance and Care of State-Owned Assets	$	3,963,701
18	**Lander University**		
	Maintenance and Care of State-Owned Assets	$	2,943,980
19	**South Carolina State University**		
	Maintenance and Care of State-Owned Assets	$	2,786,531
20A	**University of South Carolina**		
	Maintenance and Care of State-Owned Assets	$	21,332,761
20B	**University of South Carolina - Aiken**		
	Maintenance and Care of State-Owned Assets	$	3,333,904
20C	**University of South Carolina - Upstate**		
	Maintenance and Care of State-Owned Assets	$	6,126,776
20D	**University of South Carolina - Beaufort**		
	Maintenance and Care of State-Owned Assets	$	1,870,368
20E	**University of South Carolina - Lancaster**		
	Maintenance and Care of State-Owned Assets	$	1,557,583
20F	**University of South Carolina - Salkehatchie**		
	Maintenance and Care of State-Owned Assets	$	922,503
20G	**University of South Carolina - Sumter**		
	Maintenance and Care of State-Owned Assets	$	1,088,406
20H	**University of South Carolina - Union**		
	Maintenance and Care of State-Owned Assets	$	1,130,674
21	**Winthrop University**		
	Maintenance and Care of State-Owned Assets	$	5,393,422
23	**Medical University of South Carolina**		
	Maintenance and Care of State-Owned Assets	$	2,120,807

CAPITAL RESERVE FUND

Sect.	Agency/Item		Amount
25	**State Board for Technical and Comprehensive Education**		
	Maintenance and Care of State-Owned Assets - Aiken Technical College	$	2,088,050
	Maintenance and Care of State-Owned Assets - Central Carolina Tech College	$	3,742,849
	Maintenance and Care of State-Owned Assets - Denmark Technical College	$	471,291
	Maintenance and Care of State-Owned Assets - Florence Darlington Tech College	$	4,281,769
	Maintenance and Care of State-Owned Assets- Greenville Technical College	$	11,121,820
	Maintenance and Care of State-Owned Assets - Horry-Georgetown Tech College	$	5,583,629
	Maintenance and Care of State-Owned Assets - Midlands Technical College	$	10,158,105
	Maintenance and Care of State-Owned Assets - Northeastern Technical College	$	1,324,051
	Maintenance and Care of State-Owned Assets - Orangeburg-Calhoun Tec College	$	2,482,200
	Maintenance and Care of State-Owned Assets - Piedmont Technical College	$	4,634,708
	Maintenance and Care of State-Owned Assets - Spartanburg Technical College	$	4,692,827
	Maintenance and Care of State-Owned Assets - Tech College Of The Lowcountry	$	2,181,040
	Maintenance and Care of State-Owned Assets - Tri-County Technical College	$	5,929,172
	Maintenance and Care of State-Owned Assets - Trident Technical College	$	12,708,991
	Maintenance and Care of State-Owned Assets - Williamsburg Technical College	$	778,793
	Maintenance and Care of State-Owned Assets - York Technical College	$	4,324,037
	Capital Reserve Fund Total:	**$**	**162,485,305**

Non-Recurring Funds

Sect.	Agency/Item		Amount
1	**Department Of Education**		
	Office of First Steps - Outcome and Accountability Data System	$	595,000
	Relocation Assistance	$	2,200,000
	Instructional Materials	$	40,000,000
	Bus Purchase	$	32,022,000
	Governor's School for Arts and Humanities - Deferred Maintenance	$	1,000,000
	Governor's School for Science and Math - Deferred Maintenance	$	1,000,000
5	**Wil Lou Gray Opportunity School**		
	Classroom Security Improvement	$	300,000
	Security Camera and Keyless Entry	$	200,000
7	**John de la Howe School**		
	L. S. Brice School Renovation	$	5,827,112
12	**Higher Educaton Tuition Grants Commission**		
	Student Information System Purchase	$	200,000
16	**Coastal Carolina University**		
	WATER Station	$	7,000,000
20A	**University of South Carolina**		
	USC Columbia School of Medicine Relocation	$	15,000,000
23	**Medical University of South Carolina**		
	Flood Mitigation	$	10,000,000
25	**Board for Technical and Comprehensive Education**		
	readySC Direct Training	$	10,250,000
	Equipment for High-Demand Job Skills Training	$	18,000,000
	Career and Technology Centers	$	50,000,000
26	**Department of Archives and History**		
	Historic Preservation and Community Development Grants	$	1,000,000
	Convert Micrographics Lab to Digital Lab and Office Space	$	500,000
	SCAAHC Green Book of SC Merchandise Development	$	50,000
28	**Arts Commission**		
	Cultural Arts and Theatre Center Grants	$	450,000
	Greenville Cultural and Arts Center	$	19,000,000
	Sumter Opera House	$	15,000,000
29	**State Museum**		
	Permanent Gallery Renovation - Phase 2	$	3,750,000
	Planetarium Technology Upgrade and Content Enhancements	$	350,000
32	**Department of Vocational Rehabilitation**		
	Credential Attainment - Skills Boss	$	453,750
	Demand Driven Training Service - HVAC and Welding	$	1,072,900

Non-Recurring Funds

Sect.	Agency/Item		Amount
33	**Department of Health and Human Services**		
	Medical Contract Grants	$	3,000,000
	Medicaid Management Information System	$	7,409,009
34	**Department of Health and Environmental Control**		
	Able Site Cleanup	$	4,512,000
	Funding for Additional Newborn Screenings (Dylan's Law)	$	101,128
35	**Department of Mental Health**		
	Deferred Maintenance and Revitalization of Veterans Homes, Hospitals, and facilities agency wide.	$	4,000,000
	VA Nursing Home Furnishings	$	2,500,000
	Suicide Prevention - Ligature Resistant Fixtures	$	2,000,000
	Certification of State Match (Additional VA Nursing Homes)	$	37,888,352
36	**Department of Disabilities and Special Needs**		
	Transfer of 65 Legacy State Owned Facilities to Providers	$	487,500
	South Carolina Genomic Medicine Initiative	$	2,000,000
	Electrical Grid - Coastal Regional Center Campus	$	1,500,000
37	**Department of Alcohol and Other Drug Abuse Services**		
	Infrastructure Improvements / Substance Abuse Provider System	$	5,000,000
38	**Department of Social Services**		
	Technology Infrastructure	$	6,000,000
39	**Commission for the Blind**		
	Customize AWARE System and purchase AWARE Quality Assurance Module	$	300,000
	Complex Renovations and Improvements	$	5,101,685
43	**Forestry Commission**		
	Fire Support Aircraft	$	250,000
	Expedited Equipment Replacement	$	1,000,000
44	**Department of Agriculture**		
	State Hemp Farming Program	$	1,300,000
	Certified SC Grown Program	$	400,000
45	**Clemson PSA**		
	Research and Education Center Graduate Student Housing	$	4,000,000
	Pee Dee Research and Education Center Greenhouses	$	2,000,000
	Sandhill REC Research and Extension Building Repairs	$	990,000
47	**Department of Natural Resources**		
	Watercraft Registration Conversion (Year 2 of 2)	$	1,051,860
	Marine Resources Research Lab Shoreline Stabilization	$	585,500
	Barnwell Fish Hatchery Maintenance	$	800,000
	Research Vessel Replacement	$	1,207,000
	State Water Plan - Pee Dee Basin	$	1,500,000

Non-Recurring Funds

Sect.	Agency/Item		Amount
49	**Department of Parks, Recreation and Tourism**		
	Welcome Center, Revitalization, and Maintenance	$	4,000,000
	State Park Deferred Maintenance and Repair	$	8,000,000
	International African American Museum	$	250,000
	PGA Championship 2021 Kiawah Island	$	360,000
	Venues at Arsenal Hill	$	8,350,000
	Parks Revitalization Grants	$	3,000,000
	Sports Marketing Grants	$	3,000,000
	Medal of Honor Museum	$	5,000,000
50	**Department of Commerce**		
	LocateSC	$	4,000,000
	PGA Championship 2021	$	360,000
53	**Conservation Bank**		
	Conservation Grant Funding	$	3,000,000
54	**Rural Infrastructure Authority**		
	Water and Sewer Regionalization Fund	$	4,300,000
60	**Prosecution Coordination Commission**		
	Agency Administrative & Legal Staff	$	6,000
	Agency Technology & IT Staff: Prosecution Data Collection System & Personnel / Technology Operations Manager / Website / Software, Service & Equipment	$	589,300
	Agency Office Renovation & Security: Construction & Installation	$	194,000
	Agency Office Renovation & Security: Furniture & Equipment	$	29,000
62	**State Law Enforcement Division**		
	Nevaeh Adams Search (SLED, DOT, Forestry, State Fire, DHEC, & DNR)	$	713,917
	New Personnel Equipment	$	2,386,925
	Technology Equipment/Software	$	3,000,000
	Forensic Equiptment	$	952,000
63	**Department of Public Safety**		
	Local Law Enforcement Grants	$	2,000,000
64	**Law Enforcement Training Council**		
	Generator for Academy Main Building	$	2,750,000
65	**Department of Corrections**		
	Security and Safety Upgrades at Facilities	$	100,000,000
67	**Department of Juvenile Justice**		
	Safety and Security Upgrades to Facilities	$	5,000,000
81	**Department of Labor, Licensing and Regulation**		
	Local Fire Department Grants	$	280,000
	Emergency Response Task Force - US&R SC-TF1 & SC-HART Equipment	$	850,000
82	**Department of Motor Vehicles**		
	Phoenix III Modernization	$	2,000,000
	Motor Carrier System Upgrade - 15% Grant Match	$	268,300

Non-Recurring Funds

Sect.	Agency/Item		Amount
84	**Department of Transportation**		
	Rest Areas - Renovations	$	10,000,000
87	**Division of Aeronautics**		
	Deferred Maintenance - Aircraft	$	1,000,000
	Exterior Roofing and Coating	$	300,000
88	**State Ports Authority**		
	Jasper Ocean Terminal Port Facility Infrastructure Fund	$	5,000,000
93	**Department of Administration**		
	SC Enterprise Information System - S4/Hana Migration	$	8,169,184
	State House Deferred Maintenance	$	2,641,131
98	**State Treasurer's Office**		
	Tuition Prepayment Program	$	10,000,000
100	**Adjutant General's Office**		
	Aiken Readiness Center	$	15,000,000
	Olympia Armory Sewer, Drill Hall Floor & Other Repairs	$	1,200,000
	SCEMD – Phased Replacement of HVAC Units (Phase 1 of 3)	$	162,950
	State Share Disaster Funding	$	13,544,230
101	**Election Commission**		
	Funding to Support New Paper Voting System Solution	$	200,000
	Completion of New Voting System Solution	$	1,500,000
109	**Department of Revenue**		
	Taxpayer Rebate	$	250,000,000
	Non-Recurring Funds Total:	**$**	**815,461,733**

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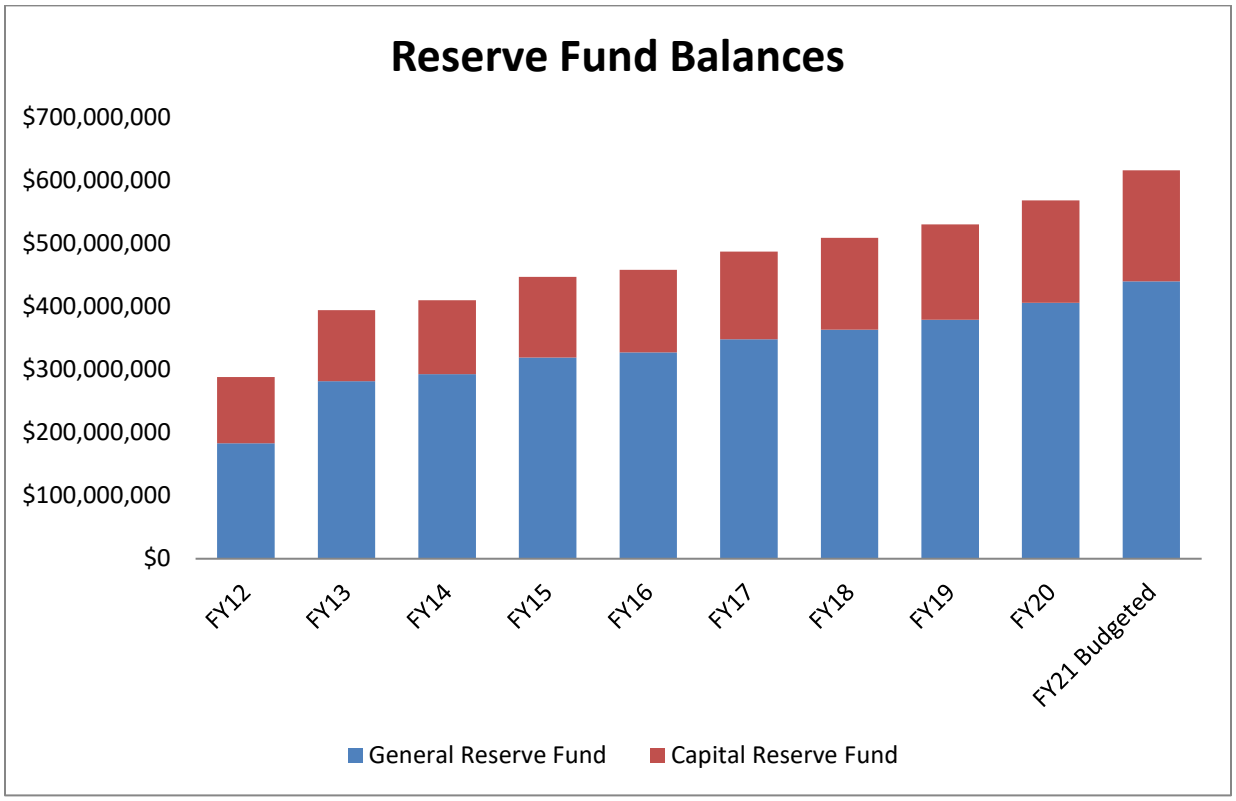
Reserve Funds & Debt

Reserve Funds

The General Reserve Fund is required to be 5 percent of the revenues of the most recently completed fiscal year. For FY 2018-19, 5 percent of revenues is $440,237611. The Executive Budget fully funds this amount for FY 2020-21.

The Capital Reserve Fund (CRF) is a recurring appropriation that must equal 2 percent of General Fund revenue. If a year-end deficit is forecast, the CRF is reduced to the extent necessary before mandating operating reductions. If no year-end deficit is projected, the CRF may be appropriated in separate legislation for capital improvements or nonrecurring projects. For FY 2020-21, $176,095,044 is set aside for the Capital Reserve Fund in the Executive Budget.



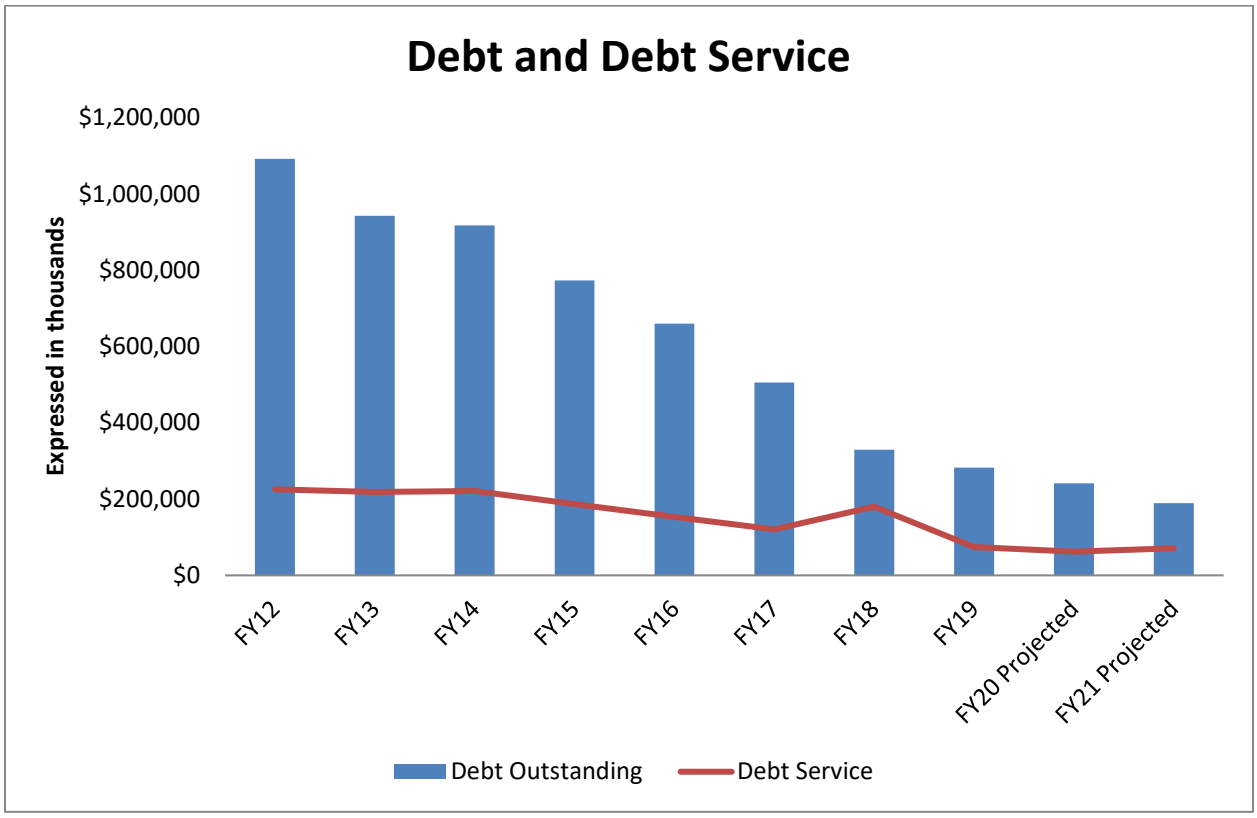
Debt and Debt Service

The State of South Carolina issues debt in the following categories:

- Capital Improvement Bonds
- State Highway Bonds (excluded from the chart below)
- State School Facilities Bonds
- Infrastructure Bank Bonds (excluded from the chart below)
- State Economic Development Bonds
- Research University Infrastructure Bonds
- Air Carrier Hub Terminal Facilities Bonds

The chart below displays debt that is serviced by the General Fund.

More information about debt can be found at: https://treasurer.sc.gov/government/bond-debt-information/



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Executive Budget Summary

Executive Budget Summary

APPROPRIATIONS OVERVIEW

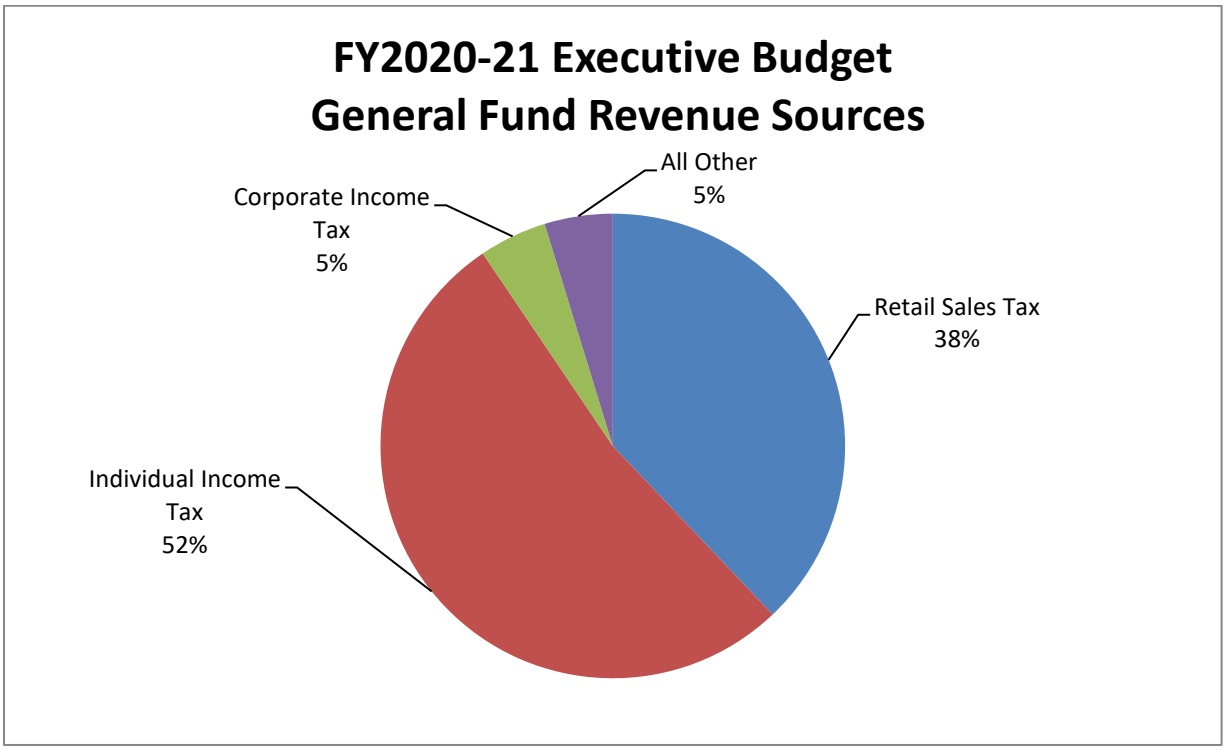
The Executive Budget recommendations for Fiscal Year 2020-21 total $31 billion, of which $9.4 billion is from General Funds:

	FY20 Budget	FY21 Exec. Budget	$ Change	% Change
General Funds	$8,737,012,313	$9,420,481,249	$683,468,936	7.82%
Federal Funds	$8,856,439,244	$9,277,211,154	$420,771,910	4.75%
Other Funds	$11,943,487,871	$12,364,563,082	$421,075,211	3.53%
Total	**$29,536,939,428**	**$31,062,255,485**	**$1,525,316,057**	**5.16%**

REVENUE

Over 90% of South Carolina's General Fund revenue comes from income and retail sales taxes.

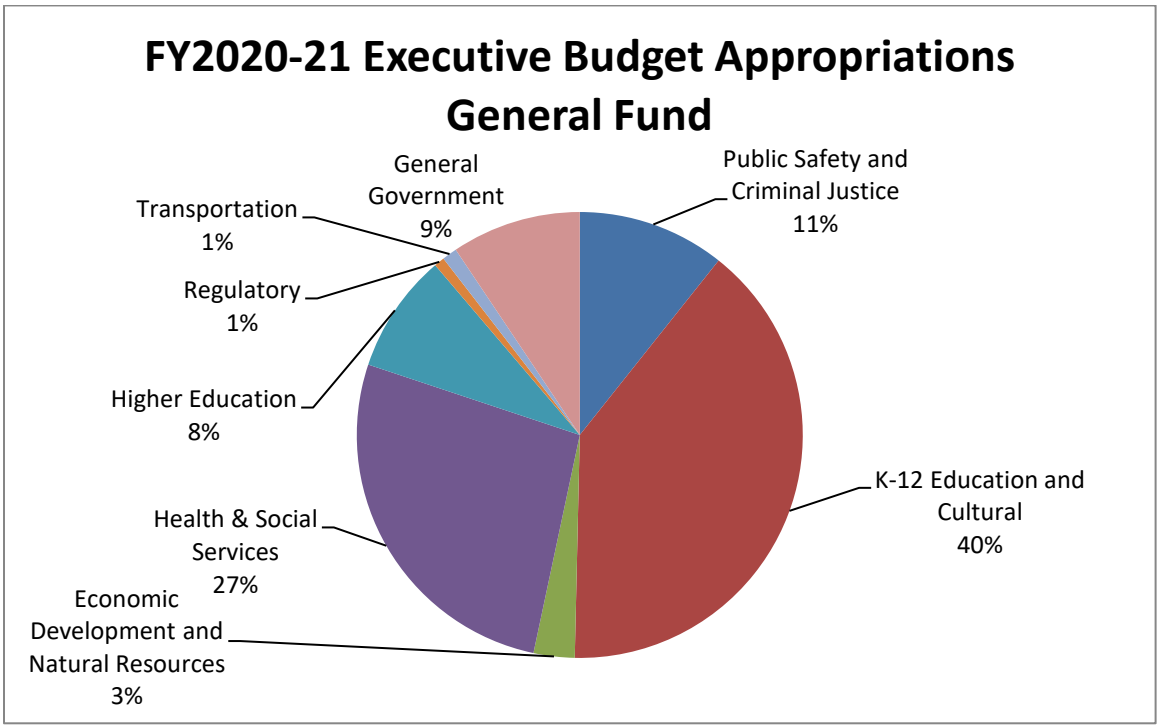
General Fund Revenue Sources	FY2019-20	%
Retail Sales Tax	$3,572,229,000	37.92%
Individual Income Tax	$4,957,531,385	52.63%
Corporate Income Tax	$444,214,000	4.72%
All Other	$446,506,864	4.74%
Total Regular & Misc Revenue	**$9,420,481,249**	**100.00%**



AGENCY RECOMMENDATIONS

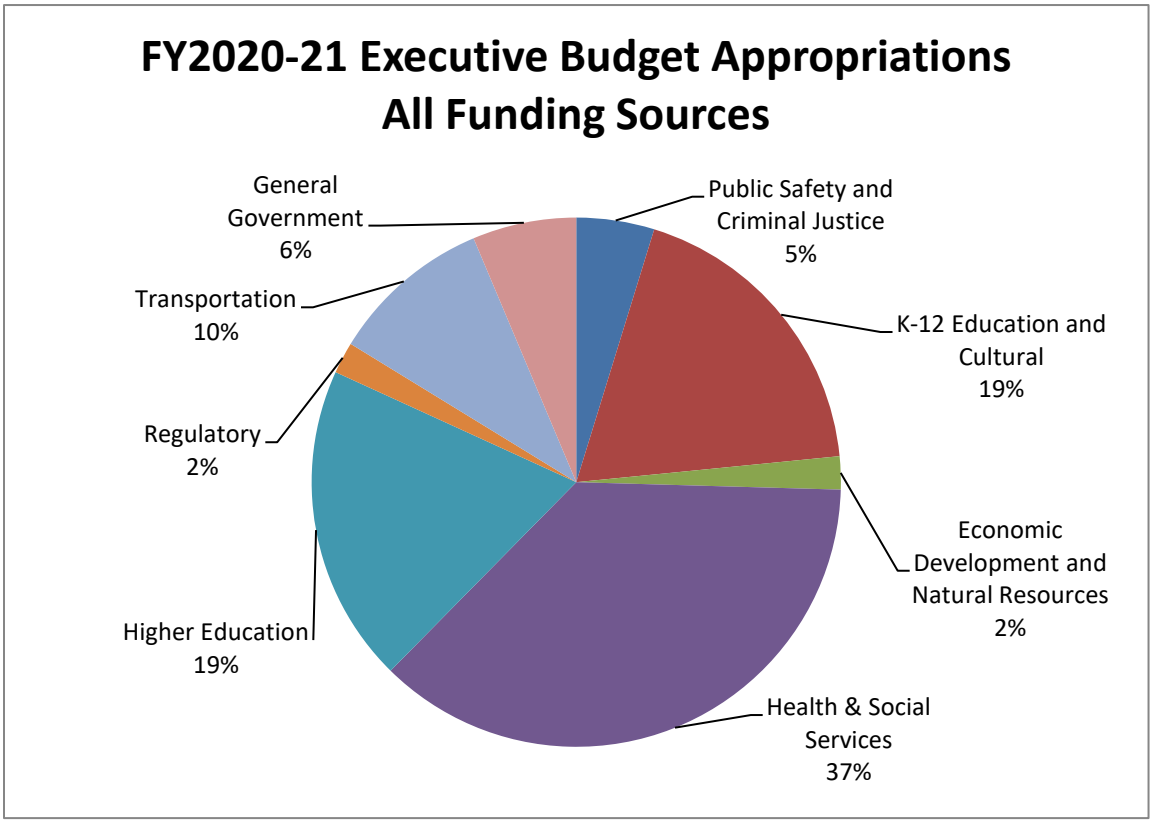
The Executive Budget recommends 48% of General Funds for K-12 and higher education, 27% for health and social rehabilitation agencies, 11% for public safety agencies, and 14% for all other agencies.

General Fund Appropriations	FY19-20	%
Public Safety and Criminal Justice	$1,007,905,561	10.7%
K-12 Education and Cultural	$3,736,347,789	39.7%
Economic Development and Natural Resources	$280,301,025	3.0%
Health & Social Services	$2,522,637,408	26.8%
Higher Education	$815,509,575	8.7%
Regulatory	$71,189,037	0.8%
Transportation	$101,820,906	1.1%
General Government	$884,769,948	9.4%
Total General Fund	**$9,420,481,249**	**100.0%**



The Executive Budget recommends 38% of Total Funds for K-12 and higher education, 37% for health and social rehabilitation agencies, 5% for public safety agencies, 10% for transportation agencies, and 10% for all other agencies.

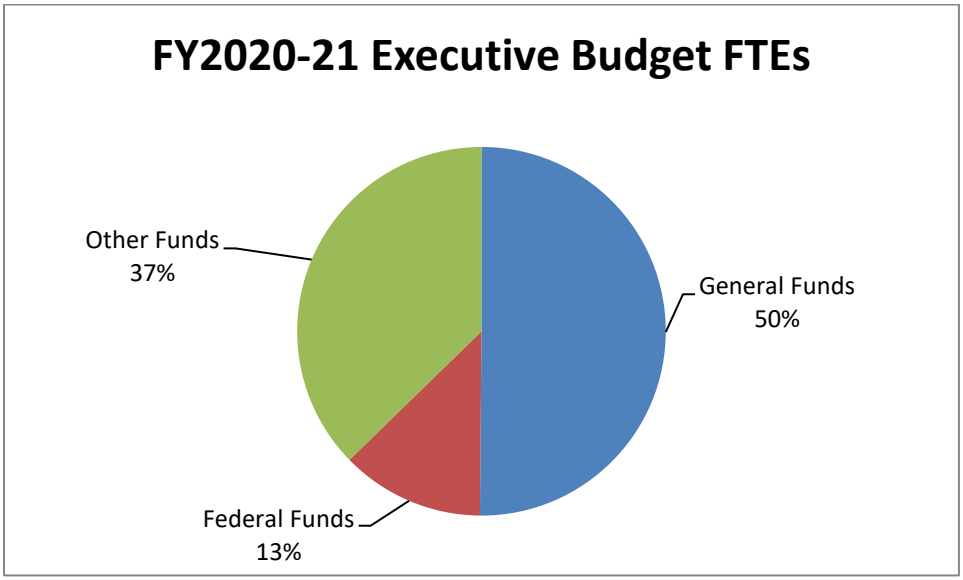
All Funding Sources	FY19-20	%
Public Safety and Criminal Justice	$1,478,659,660	4.8%
K-12 Education and Cultural	$5,799,833,163	18.7%
Economic Development and Natural Resources	$626,643,554	2.0%
Health & Social Services	$11,471,645,890	36.9%
Higher Education	$6,039,851,780	19.4%
Regulatory	$598,785,701	1.9%
Transportation	$3,076,257,370	9.9%
General Government	$1,970,578,367	6.3%
Total General Fund	**$31,062,255,485**	**100.0%**



AUTHORIZED FTEs

The Executive Budget recommends a total of 72,252.97 authorized FTEs for Fiscal Year 2020-21 from all funding sources.

Source	FY20 Authorized	FY21 Executive Budget	# Chg	% Chg
General Funds	35,786.86	36,222.21	435.35	1.22%
Federal Funds	8,992.96	9,087.64	94.68	1.05%
Other Funds	26,751.50	26,943.12	191.62	0.72%
Total	**71,531.32**	**72,252.97**	**721.65**	**1.01%**



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Recapitulation

Recapitulation

Appropriations by Agency		FY 2020-21 Executive Budget					GF Change in Appropriations	
		General	Federal	Earmarked	Restricted	Grand Total	Dollars	Percentage
Public Safety & Criminal Justice								
57	Judicial Department	70,008,010	835,393	22,123,000		92,966,403	0	0.00%
58	Administrative Law Court	3,424,851		1,655,986		5,080,837	267,150	8.46%
59	Attorney General's Office	18,233,341	60,003,654	26,764,911		105,001,906	3,600,000	24.60%
60	Prosecution Coordination Commission	29,863,308	355,583	8,325,000		38,543,891	787,940	2.71%
61	Commission On Indigent Defense	32,616,862		1,472,600	12,824,272	46,913,734	716,701	2.25%
62	Governor's Off-State Law Enforcement Division	63,997,620	25,000,000	23,548,045		112,545,665	9,236,739	16.87%
63	Department Of Public Safety	103,442,561	26,363,242	40,260,544	5,696,886	175,763,233	4,736,778	4.80%
64	Law Enforcement Training Council	8,708,307	601,000	6,805,025		16,114,332	0	0.00%
65	Department Of Corrections	485,234,403	3,773,785	65,486,733	722,477	555,217,398	29,587,019	6.49%
66	Department Of Probation, Parole & Pardon Services	51,218,878	206,000	21,044,391		72,469,269	5,301,816	11.55%
67	Department Of Juvenile Justice	125,230,856	3,000,000	18,285,284	707,415	147,223,555	8,544,845	7.32%
100	Adjutant General's Office	15,926,564	88,166,912	6,725,961		110,819,437	5,110,000	47.24%
Public Safety & Criminal Justice Total		**1,007,905,561**	**208,305,569**	**242,497,480**	**19,951,050**	**1,478,659,660**	**67,888,988**	
K-12 Education & Cultural								
1	Department Of Education	3,668,813,467	979,200,886	49,120,509	962,920,200	5,660,055,062	334,419,353	10.03%
4	Education Oversight Committee				1,793,242	1,793,242	0	0.00%
5	Wil Lou Gray Opportunity School	6,712,764	240,000	950,321	35,000	7,938,085	100,000	1.51%
6	School For The Deaf And The Blind	18,016,449	1,739,000	11,570,455	200,000	31,525,904	2,500,000	16.11%
7	John De La Howe School	4,982,201	353,227	481,512	302,535	6,119,475	0	0.00%
8	Educational Television Commission	8,244,981	200,000	28,700,719	15,514,281	52,659,981	6,506,222	374.19%
26	Department Of Archives & History	4,164,823	897,583	1,294,158		6,356,564	1,188,000	39.91%
27	State Library	16,167,200	2,701,146	187,000	80,000	19,135,346	751,000	4.87%
28	Arts Commission	4,366,187	1,335,641	148,707		5,850,535	0	0.00%
29	State Museum Commission	3,942,954		3,100,000		7,042,954	0	0.00%
30	Confederate Relic Room and Military Museum Commission	936,763		419,252		1,356,015	0	0.00%
K-12 Education & Cultural Total		**3,736,347,789**	**986,667,483**	**95,972,633**	**980,845,258**	**5,799,833,163**	**345,464,575**	
Economic Development & Natural Resources								
43	Forestry Commission	23,754,592	4,763,560	11,678,713		40,196,865	1,750,000	7.95%
44	Department Of Agriculture	14,931,288	2,219,304	9,190,015		26,340,607	850,000	6.04%
45	Clemson University - Public Service Activities	50,065,743	20,025,000	23,395,568		93,486,311	3,343,450	7.16%
46	South Carolina State University - Public Service Activities	6,433,183	4,173,741			10,606,924	1,550,000	31.74%
47	Department Of Natural Resources	41,162,130	31,748,635	18,513,340	30,246,424	121,670,529	4,911,664	13.55%
48	Sea Grant Consortium	785,722	4,550,000	450,000		5,785,722	30,000	3.97%
49	Department Of Parks, Recreation & Tourism	51,270,001	2,505,110	65,202,042	4,342,000	123,319,153	263,560	0.52%
50	Department Of Commerce	56,792,576	19,760,015	32,246,500	22,415,000	131,214,091	4,120,000	7.82%
51	Jobs-Economic Development Authority		18,000	405,150		423,150	0	0.00%
52	Patriots Point Development Authority				13,836,012	13,836,012	0	0.00%
53	S.C. Conservation Bank	11,070,134		2,564,400		13,634,534	2,000,000	22.05%
54	Rural Infrastructure Bank	24,035,656	700,000		21,394,000	46,129,656	2,000,000	9.08%
Economic Development & Natural Resources Total		**280,301,025**	**90,463,365**	**163,645,728**	**92,233,436**	**626,643,554**	**20,818,674**	
Health & Social Services								
40	Department on Aging	19,624,978	27,349,923	4,870,197	1,184,100	53,029,198	778,706	4.13%
41	Department of Children's Advocacy	9,418,547	451,680	7,096,060	3,931,628	20,897,915	1,436,365	17.99%
32	Department Of Vocational Rehabilitation	17,058,843	122,342,107	35,340,201		174,741,151	0	0.00%
33	Department Of Health & Human Services	1,484,623,280	5,670,441,990	590,291,956	475,545,784	8,220,903,010	68,400,143	4.83%
34	Department Of Health & Environmental Control	147,532,543	286,140,200	195,589,511	25,310,221	654,572,475	2,417,023	1.67%
35	Department Of Mental Health	264,103,610	22,270,928	265,856,451		552,230,989	7,222,191	2.81%
36	Department Of Disabilities & Special Needs	284,511,917	340,000	559,294,926		844,146,843	12,572,665	4.62%
37	Department Of Alcohol & Other Drug Abuse Services	14,983,171	54,872,054	1,852,077	100,000	71,807,302	3,000,000	25.04%
38	Department Of Social Services	276,119,479	531,736,973	55,981,711	849,986	864,688,149	72,360,352	35.51%
39	Commission For The Blind	4,661,040	9,564,818	403,000		14,628,858	650,000	16.21%
Health & Social Services Total		**2,522,637,408**	**6,725,510,673**	**1,716,576,090**	**506,921,719**	**11,471,645,890**	**168,837,445**	
Higher Education								
3	Lottery Expenditure Account				476,800,000	476,800,000	0	0.00%
11	Commission On Higher Education	37,070,696	4,729,832	5,583,904	885,284	48,269,716	1,555,357	4.38%
12	Higher Education Tuition Grants Commission	29,311,054		225,000	6,025,000	35,561,054	1,407,957	5.05%
13	The Citadel	13,125,720	34,852,554	111,039,240		159,017,514	625,034	5.00%
14	Clemson University - Education & General	104,346,281	134,586,539	848,539,705	155,420,594	1,242,893,119	9,064,109	9.51%
15	University Of Charleston	32,355,232	19,500,000	194,062,766	29,000,000	274,917,998	1,540,725	5.00%
16	Coastal Carolina University	17,866,739	21,000,000	211,457,613		250,324,352	1,383,842	8.40%
17	Francis Marion University	19,447,745	12,988,495	52,668,968		85,105,208	926,083	5.00%
18	Lander University	10,479,056	7,240,741	60,287,553	7,999,626	86,006,976	499,003	5.00%
19	South Carolina State University	16,915,639	54,501,255	51,756,047		123,172,941	805,507	5.00%
20A	University Of South Carolina	165,768,277	178,603,631	930,529,343		1,274,901,251	9,798,489	6.28%
20B	USC - Aiken Campus	11,581,763	11,500,000	41,457,362		64,539,125	1,027,703	9.74%
20C	USC - Upstate	16,362,177	16,450,838	68,376,142		101,189,157	779,151	5.00%
20D	USC - Beaufort Campus	6,262,355	5,477,915	27,307,011		39,047,281	298,207	5.00%
20E	USC - Lancaster Campus	3,748,424	4,390,048	13,784,453		21,922,925	178,496	5.00%
20F	USC - Salkehatchie Campus	2,603,112	3,880,454	8,373,545		14,857,111	123,958	5.00%
20G	USC - Sumter Campus	4,114,234	2,706,397	10,419,706		17,240,337	195,916	5.00%
20H	USC - Union Campus	1,648,043	1,928,258	5,161,055		8,737,356	78,478	5.00%
21	Winthrop University	21,202,730	14,197,500	87,348,235	50,968,320	173,716,785	1,009,654	5.00%
23	Medical University Of South Carolina	94,430,274	177,455,169	504,477,614		776,363,057	8,175,299	9.48%
24	Area Health Education Consortium	12,317,584	844,700	2,808,927		15,971,211	1,165,000	10.45%
25	State Board For Technical & Comprehensive Education	194,552,440	52,614,581	502,130,285		749,297,306	28,000,000	16.81%
Higher Education Total		**815,509,575**	**759,448,907**	**3,737,794,474**	**727,098,824**	**6,039,851,780**	**68,637,968**	

Recapitulation

Appropriations by Agency		FY 2020-21 Executive Budget					GF Change in Appropriations	
		General	Federal	Earmarked	Restricted	Grand Total	Dollars	Percentage
Regulatory								
42	Housing Finance & Development Authority		181,935,861	20,427,605	17,200,000	219,563,466	0	0.00%
70	Human Affairs Commission	2,806,319	350,442	776,156		3,932,917	200,000	7.67%
71	Commission On Minority Affairs	1,717,245		261,814		1,979,059	200,000	13.18%
72	Public Service Commission			6,351,686		6,351,686	0	0.00%
73	Office Of Regulatory Staff		886,960	9,940,433	4,639,446	15,466,839	0	0.00%
74	Workers' Compensation Commission	2,578,439		5,607,845		8,186,284	0	0.00%
75	State Accident Fund			10,337,896		10,337,896	0	0.00%
76	Patients' Compensation Fund				0	0	0	0.00%
78	Department Of Insurance	4,529,109		11,275,754	2,355,000	18,159,863	0	0.00%
79	State Board Of Financial Institutions			5,961,181		5,961,181	0	0.00%
80	Department Of Consumer Affairs	1,689,148		2,193,246		3,882,394	0	0.00%
81	Department Of Labor, Licensing & Regulation	1,732,653	2,904,264	42,488,208		47,125,125	250,000	16.86%
83	Department Of Employment And Workforce	2,595,179	150,987,848	16,017,884		169,600,911	2,090,520	414.24%
109	Department Of Revenue	51,881,400		34,082,093	95,000	86,058,493	0	0.00%
110	State Ethics Commission	1,480,648		517,508		1,998,156	0	0.00%
111	Procurement Review Panel	178,897		2,534		181,431	0	0.00%
Regulatory Total		**71,189,037**	**337,065,375**	**166,241,843**	**24,289,446**	**598,785,701**	**2,740,520**	
Transportation								
82	Department Of Motor Vehicles	93,848,386	1,700,000	18,947,596		114,495,982	2,500,000	2.74%
84	Department Of Transportation	5,849,270			2,621,581,310	2,627,430,580	5,792,000	10113.50%
85	Infrastructure Bank Board				106,046,270	106,046,270	0	0.00%
86	County Transportation Funds				216,682,421	216,682,421	0	0.00%
87	Division Of Aeronautics	2,123,250	3,478,867	6,000,000		11,602,117	0	0.00%
Transportation Total		**101,820,906**	**5,178,867**	**24,947,596**	**2,944,310,001**	**3,076,257,370**	**8,292,000**	
General Government								
91A	Leg Dept - The Senate	15,149,409		300,000		15,449,409	0	0.00%
91B	Leg Dept - House Of Representatives	22,966,544				22,966,544	0	0.00%
91C	Leg Dept - Codification Of Laws & Legislative Council	4,585,492		300,000		4,885,492	0	0.00%
91D	Leg Dept - Legislative Services Agency	6,459,276				6,459,276	0	0.00%
91E	Leg Dept - Legislative Audit Council	2,105,478		400,000		2,505,478	0	0.00%
92A	Governor's Office - Executive Control Of State	3,122,331				3,122,331	0	0.00%
92C	Governor's Office - Mansion And Grounds	333,868		200,000		533,868	0	0.00%
93	Department of Administration	72,438,439	162,237,600	146,078,032	390,268	381,144,339	11,629,596	19.12%
94	Office Of Inspector General	869,028				869,028	34,138	4.09%
96	Secretary Of State's Office	1,246,839		2,469,255		3,716,094	0	0.00%
97	Comptroller General's Office	2,560,272		875,434		3,435,706	0	0.00%
98	State Treasurer's Office	2,162,016		8,071,061		10,233,077	50,000	2.37%
99	Retirement System Investment Commission				15,303,000	15,303,000	0	0.00%
101	Department of Veterans' Affairs	2,137,659		445,000	100,000	2,682,659	0	0.00%
102	Election Commission	6,627,413		1,640,700		8,268,113	0	0.00%
103	Revenue & Fiscal Affairs Office	5,214,709	2,333,315	6,069,274	45,000,000	58,617,298	0	0.00%
104	State Fiscal Accountability Authority	1,700,213		11,953,271	7,627,343	21,280,827	0	0.00%
105	SFAA - State Auditor's Office	5,038,858		2,579,639		7,618,497	285,270	6.00%
106	Statewide Employee Benefits	104,153,836				104,153,836	104,153,836	0.00%
107	Capital Reserve Fund	176,095,044				176,095,044	13,609,739	8.38%
108	Public Employee Benefit Authority	112,368,739			42,030,091	154,398,830	0	0.00%
112	Debt Service	71,390,721				71,390,721	(120,239,577)	-62.75%
113	Aid To Subdivisions - State Treasurer	266,043,764				266,043,764	11,687,035	4.59%
114	Aid to Subdivisions - Department Of Revenue	0				0	(20,421,270)	-100.00%
115	Tax Relief Trust Fund			629,405,136		629,405,136	0	0.00%
General Government Total		**884,769,948**	**164,570,915**	**810,786,802**	**110,450,702**	**1,970,578,367**	**788,767**	
Grand Total		**9,420,481,249**	**9,277,211,154**	**6,958,462,646**	**5,406,100,436**	**31,062,255,485**	**683,468,937**	**7.83%**

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Governor's Recommended Appropriations

GOVERNOR'S RECOMMENDED APPROPRIATIONS

Public Safety and Criminal Justice

Administrative Law Court (Sec. 58)

- $267,150 for retention

Attorney General's Office (Sec. 59)

- $1,600,000 in recurring funding for the Department of Crime Victim Compensation Sexual Assault Claims Program
- $1,283,975 in recurring funding for the Attorney General's Office
- $716,025 in recruitment and retention

Prosecution Coordination (Sec. 60)

- $376,000 for administrative and legal staff
- $417,940 recurring and $589,300 non-recurring for agency technology equipment and personnel
- $223,000 for security and office renovation

Indigent Defense (Sec. 61)

- $716,701 for workload parity and retention

State Law Enforcement Division (Sec. 62)

- $250,000 in recurring funding for PTSD treatment
- $4,609,233 in funding additional staff and $2,386,925 non-recurring for equipment
- $936,528 for agent step increases
- $2,000,000 in recurring and $3,100,000 in non-recurring for technology improvements
- $500,000 in recurring funding for vehicles
- $177,756 to fully fund the Illegal Immigration Unit
- $952,000 for forensic equipment

Department of Public Safety (Sec. 63)

- $5,000,000 for recruitment and retention
- $2,044,589 in recurring funding for equipment

Law Enforcement Training Council (Sec. 64)

- $2,750,000 for a generator for the Academy Main Building

Department of Corrections (Sec. 65)

- $20,000,000 for recruitment and retention
- $10,000,000 for security and safety upgrades
- $5,000,000 recurring for medical supplies and equipment
- $4,587,019 to expand the gang enforcement security team
-

Department of Probation, Parole and Pardon Services (Sec. 66)

- $3,926,144 for recruitment and retention
- $625,675 for vehicles
- $750,000 for the Alston Wilkes Society

Department of Juvenile Justice (Sec. 67)

- $4,119,810 for recruitment and retention
- $4,425,035 recurring to support the Department of Juvenile Justice School District
- $5,000,000 for safety and security upgrades to facilities

K-12 Education and Cultural

Department of Education (Sec. 1)

- $213,450,030 to increase teacher salaries by $3,000 at all education levels and years of experience
- $31,100,784 to increase the Base Student Cost component of State Aid to Classrooms by $10 from $2,489 to $2,499
- $45,228,488 to add an additional EFA weight of 50 for students with multiple disabilities
- $40,000,000 nonrecurring and $30,247,200 nonrecurring EIA for instructional materials
- $23,400,00 for the School Safety Program to provide School Resource Officers for all schools that do not currently have them and can least afford to hire them
- $15,000,000 increase for school bus leasing
- $32,022,000 nonrecurring for school bus purchases
- $2,610,000 for the VirtualSC program to expand access to courses not offered in a student's local school
- $142,448 for operating expenses associated with a centralized data system that will allow the Office of First Steps to monitor the service performance of its partners across the state as well as $595,000 in one-time funds to procure the system through a competitive process
- $2,440,303 recurring and $2,200,000 nonrecurring to assist with the relocation of the State Department of Education
- $247,300 for additional staff at the Office of School Facilities

- $1,000,000 nonrecurring for deferred maintenance at the Governor's School for Arts and Humanities
- $229,914 for operating expenses at the Governor's School for Arts and Humanities
- $66,456 for a Production Manager at the Governor's School for Arts and Humanities
- $42,880 for and Building and Grounds Specialist at the Governor's School for Arts and Humanities
- $60,750 for teacher salary STEP increases at the Governor's School for Arts and Humanities
- $1,000,000 nonrecurring for deferred maintenance at the Governor's School for Science and Mathematics
- $166,820 for Music and Visual Arts Instructors at the Governor's School for Science and Mathematics
- $233,180 for Student Success Coordinators for the Virtual Program at the Governor's School for Science and Mathematics
- $52,702,948 recurring EIA funding to expand full day 4K statewide, split between both public and private providers
- $7,000,000 recurring EIA funding for Department of Education Grants
- $6,625,000 recurring EIA funding to increase the teacher supply reimbursement from $275 per teacher to $400
- $5,532,200 recurring EIA funding to account for anticipated enrollment growth among the statewide charter school authorizers
- $5,000,000 recurring EIA funding for industry certifications and credentials
- $4,009,000 recurring EIA funding to cover the 1 percent employer contribution increase for SCRS
- $3,000,000 recurring EIA funding for grants to early education providers in rural areas
- $1,840,000 recurring EIA funding to increase the number of Teaching Fellows Scholarships from 200 to 215 and fund additional Teacher Cadet programs
- $1,078,352 recurring EIA funding to increase teacher salaries by $3,000 at all education levels and years of experience at the special schools
- $1,000,000 recurring EIA funding for Save the Children
- $812,655 recurring EIA funding for Computer Science Regional Specialists and associated fringe costs
- $700,000 nonrecurring EIA funding for computer science certification and professional development
- $250,000 recurring EIA funding for a teacher working conditions survey
- $56,100 recurring EIA funding for access to the National Student Clearinghouse

Wil Lou Gray Opportunity School (Sec. 5)

- $100,000 for a Licensed Professional Counselor Supervisor
- $300,000 nonrecurring for classroom security improvements
- $200,000 for a security camera and keyless entry system

School for the Deaf and Blind (Sec. 6)

- $2,500,000 for increased operating expenses

John de la Howe School (Sec. 7)

- $5,827,112 for renovation of the LS Brice School building

Educational Television Commission (Sec. 8)

- $574,813 to support rural broadband
- $205,000 for the South Carolina Emergency Information Network
- $5,726,409 to replace a corresponding reduction in EIA funding

Department of Archives and History (Sec. 26)

- $1,388,000 to support the SC Revolutionary War Sestercentennial Commission
- $1,000,000 nonrecurring for Historic Preservation and Community Development Grants
- $500,000 nonrecurring to convert the micrographics lab to a digital lab and office space
- $50,000 nonrecurring to support development of merchandise for the SC African American Heritage Commission's Green Book

State Library (Sec. 27)

- $260,000 for classified positions
- $250,000 for increased costs associated with Discus
- $110,000 for operating expenses
- $131,000 to support the Talking Book Services program

Arts Commission (Sec. 28)

- $19,000,000 nonrecurring for the Greenville Cultural and Arts Center
- $15,000,000 nonrecurring for the Sumter Opera House
- $450,000 for Cultural and Arts Theatre Center Grants

State Museum Commission (Sec. 29)

- $3,750,000 for phase two of the permanent gallery renovations
- $350,000 nonrecurring to upgrade planetarium technology and content

Economic Development and Natural Resources

Forestry Commission (Sec. 43)

- $1,000,000 in recurring and $1,000,000 in one-time funds to purchase firefighting equipment
- $420,000 for four (4) positions at the Forestry Commission
- $330,000 for three (3) positions, equipment, and software for the Information Technology and Security department
- $250,000 in one-time funds to purchase two (2) fixed-wing aircrafts for fire support

Department of Agriculture (Sec. 44)

- $850,000 to fund increasing operating overhead costs
- $1,300,000 in one-time funds for the State Hemp Farming Program to purchase equipment and for industry development
- $400,000 in one-time funds for additional marketing for the Certified SC Grown Program

Department of Natural Resources (Sec. 47)

- $375,137 for law enforcement officers' rank promotion
- $1,624,863 for twenty-five (25) new law enforcement officers
- $258,471 for three (3) risk management and compliance analyst positions, including associated operating expenses
- $54,269 for one (1) position to support the Flood Mitigation Program
- $2,598,924 to relocate the agency's Headquarters
- $1,051,860 in one-time funds for the Watercraft Registration Conversion
- $585,500 in one-time funds for the Marine Resources Research Lab Shoreline Stabilization
- $800,000 in one-time funds for maintenance at the Barnwell Fish Hatchery
- $1,207,000 in one-time funds for the replacement of the Research Vessel
- $1,500,000 in one-time funds for the Pee Dee Basin State Water Plan

Sea Grants Consortium (Sec. 48)

- $30,000 to establish an undergraduate Resilience Research Scholars Program

Department of Parks, and Tourism (Sec. 49)

- $3,563,560 to fund the Welcome Center's operational costs
- $1,000,000 to increase advertising at South Carolina State Parks
- $2,000,000 to increase funding for the Destination Specific Marketing Program
- $200,000 for three (3) positions and operating funds for the Venues at Arsenal Hill and $8,350,000 in one-time funding to renovate and restore the Lace House, Caldwell-Boylston House, Carriage House, and the Gardens
- $4,000,000 in one-time funds for Welcome Center revitalization and maintenance
- $8,000,000 in one-time funds for State Park deferred maintenance and repairs
- $250,000 in one-time funds for the International African American Museum
- $360,000 in one-time funds for the 2021 PGA Championship at Kiawah Island
- $3,000,000 in one-time funds for Parks Revitalization Grants
- $3,000,000 in one-time funds for Sports Marketing Grants
- $5,000,000 in one-time funds for the Medal of Honor Museum

Department of Commerce (Sec. 50)

- $3,700,000 for the Closing Fund Program
- $250,000 for two (2) positions and operating funds for the Rural Initiative
- $170,000 to establish the Procurement Technical Assistance Program
- $4,000,000 in one-time funds for the Locate SC Program
- $360,000 in one-time funds for the 2021 PGA Championship at Kiawah Island

South Carolina Conservation Bank (Sec. 53)

- $2,000,000 in recurring and $3,000,000 in one-time funds for the Conservation Bank Grant Fund

Rural Infrastructure Authority (Sec. 54)

- $2,000,000 for the Rural Infrastructure Fund
- $4,300,000 in one-time funds to establish the Water and Sewer Regionalization Fund

State Ports Authority (Sec. 88)

- $5,000,000 in one-time allocations for the Jasper Ocean Terminal Port Facility Infrastructure Fund

Adjutant General's Office (Sec. 100)

- $3,500,000 for Armory Revitalization
- $110,000 for retention
- $15,000,000 for the Aiken Readiness Center
- $1,362,950 for Olympia Armory and SCEMD repairs
- $13,544,230 for the state share of disaster funding

Health and Social Services

Vocational Rehabilitation (Sec. 32)

- $1,526,650 for job skills training equipment

Department of Health and Human Services (Sec. 33)

- $47,384,662 for annualization
- $13,925,644 for community long term care
- $7,852,502 for provider reimbursement rate increase
- $7,409,009 for Medicaid Management Information System

Department of Health and Environmental Control (Sec. 34)

- $997,000 for vaccine funding for disease control response
- $635,594 for Sustaining the Resource Conservation and Recovery Act Program
- $240,810 for partnerships to improve rural water and sewer infrastructure
- $644,747 for additional Newborn Screenings required under Dylan's Law
- $4,512,000 for Able Site Cleanup

Department of Mental Health (Sec. 35)

- $3,500,000 for recruitment and retention
- $750,000 for Out of Home Placements Program for high risk adolescents
- $625,897 for the Sexually Violent Predator Program
- $250,000 for long-term care
- $400,000 for emergency department telepsychiatry
- $750,000 for crisis stabilization units
- $600,000 for school mental health
- $300,000 for young adult intervention services
- $325,000 to expand the Clinicians in Law Enforcement Program
- $6,500,000 for deferred maintenance and revitalization of veteran's homes and hospitals
- $8,605,645 for suicide prevention renovations

Department of Disabilities and Special Needs (Sec. 36)

- $430,000 for HASCI waiver slots
- $5,135,000 for rate increases for services impacting waiver costs
- $500,000 for increased access to post-acute rehabilitation
- $487,500 to transfer state owned facilities to local providers
- $2,000,000 for the South Carolina Genomic Medicine Initiative
- $1,500,000 to repair the electrical grid at the Coastal Regional Center Campus

Department of Alcohol and Other Drug Abuse Services (Sec. 37)

- $3,000,000 for sustainability of addiction crisis efforts
- $5,000,000 for infrastructure improvements for the substance abuse provider system

Department of Social Services (Sec. 38)

- $69,070,746 for recruitment and retention
- $2,753,118 recurring for information technology and $6,000,000 for technology infrastructure
- $536,488 for child support enforcement

Commission for the Blind (Sec. 39)

- $350,000 for salary alignment
- $150,000 for children's services
- $150,000 for prevention of blindness
- $300,000 to customize the AWARE system and purchase a quality assurance module
- $5,101,685 for complex renovations and improvements

Department of Children's Advocacy (Sec. 41)

- $1,300,000 for the Continuum of Care
- $136,365 for the Guardians Ad Litem program

Human Affairs Commission (Sec. 70)

- $109,358 for retention

Minority Affairs Commission (Sec. 71)

- $176,800 for additional staff

Higher Education

Commission on Higher Education (Sec. 11)

- $54,226,121 in lottery appropriations for need-based grants
- $2,480,474 in lottery appropriations for full tuition for members of National Guard
- $1,500,000 in recurring appropriations to support the statewide electronic library (PASCAL), previously funded through the lottery
- $40,357 to align the President and Executive Director salary with that adopted by the Agency Head Salary Commission
- $15,000 to fund the Governor's Professor of the Year Award

Higher Education Tuition Grants Commission (Sec. 12)

- $1,128,792 increase to raise the maximum grant for students at independent colleges and universities by $100 to $3,600
- $270,000 increase to support operating costs associated with a new student information system with an additional $200,000 nonrecurring to purchase the system
- $5,000 increase to employer contributions and $4,165 increase to classified positions to cover increased costs of benefits and salary

The Citadel (Sec. 13)

- $625,034 increase for tuition mitigation, representing a 5 percent General Fund base increase
- $2,617,458 from the Capital Reserve Fund for Maintenance and Care of State-Owned Assets

Clemson University (Sec. 14)

- $4,764,109 increase for tuition mitigation, representing a 5 percent General Fund base increase
- $1,300,000 increase for Health Innovation Extension Programming
- $3,000,000 increase for the Clemson University Center for Advanced Manufacturing
- $15,956,246 from the Capital Reserve Fund for Maintenance and Care of State-Owned Assets

University of Charleston (Sec. 15)

- $1,540,725 increase for tuition mitigation, representing a 5 percent General Fund base increase
- $7,136,986 from the Capital Reserve Fund for Maintenance and Care of State-Owned Assets

Coastal Carolina University (Sec. 16)

- $824,145 increase for tuition mitigation, representing a 5 percent General Fund base increase
- $5,699,867 from the Capital Reserve Fund for Maintenance and Care of State-Owned Assets
- $559,697 recurring and $7,000,000 nonrecurring for the WATER station

Francis Marion University (Sec. 17)

- $926,083 increase for tuition mitigation, representing a 5 percent General Fund base increase
- $3,963,701 from the Capital Reserve Fund for Maintenance and Care of State-Owned Assets

Lander University (Sec. 18)

- $499,003 increase for tuition mitigation, representing a 5 percent General Fund base increase
- $2,943,980 from the Capital Reserve Fund for Maintenance and Care of State-Owned Assets

South Carolina State University (Sec. 19)

- $805,507 increase for tuition mitigation, representing a 5 percent General Fund base increase
- $2,786,531 from the Capital Reserve Fund for Maintenance and Care of State-Owned Assets

University of South Carolina (Sec. 20A)

- $7,798,489 increase for tuition mitigation, representing a 5 percent General Fund base increase
- $2,000,000 increase to expand Palmetto College for active duty military personnel
- $21,332,761 from the Capital Reserve Fund for Maintenance and Care of State-Owned Assets
- $15,000,000 nonrecurring for relocation of the School of Medicine

University of South Carolina – Aiken Campus (Sec. 20B)

- $527,703 increase for tuition mitigation, representing a 5 percent General Fund base increase
- $500,000 to implement new Cyber Education programs
- $3,333,904 from the Capital Reserve Fund for Maintenance and Care of State-Owned Assets

University of South Carolina – Upstate (Sec. 20C)

- $779,151 increase for tuition mitigation, representing a 5 percent General Fund base increase
- $6,126,776 from the Capital Reserve Fund for Maintenance and Care of State-Owned Assets

University of South Carolina – Beaufort Campus (Sec. 20D)

- $298,207 increase for tuition mitigation, representing a 5 percent General Fund base increase
- $1,870,368 from the Capital Reserve Fund for Maintenance and Care of State-Owned Assets

University of South Carolina – Lancaster Campus (Sec. 20E)

- $178,496 increase for tuition mitigation, representing a 5 percent General Fund base increase
- $1,557,583 from the Capital Reserve Fund for Maintenance and Care of State-Owned Assets

University of South Carolina – Salkehatchie Campus (Sec. 20F)

- $123,958 increase for tuition mitigation, representing a 5 percent General Fund base increase
- $922,503 from the Capital Reserve Fund for Maintenance and Care of State-Owned Assets

University of South Carolina – Sumter Campus (Sec. 20G)

- $195,916 increase for tuition mitigation, representing a 5 percent General Fund base increase
- $1,088,406 from the Capital Reserve Fund for Maintenance and Care of State-Owned Assets

University of South Carolina – Union Campus (20H)

- $78,478 increase for tuition mitigation, representing a 5 percent General Fund base increase
- $1,130,674 from the Capital Reserve Fund for Maintenance and Care of State-Owned Assets

Winthrop University (Sec. 21)

- $1,009,654 increase for tuition mitigation, representing a 5 percent General Fund base increase
- $5,393,422 from the Capital Reserve Fund for Maintenance and Care of State-Owned Assets

Medical University of South Carolina (Sec. 23)

- $5,175,299 increase for tuition mitigation
- $3,000,000 for statewide teaching partnerships
- $2,120,807 from the Capital Reserve Fund for Maintenance and Care of State-Owned Assets
- $10,000,000 nonrecurring for flood mitigation

Area Health Education Consortium (Sec. 24)

- $545,000 to expand the Health Careers Program
- $620,000 increase to the Rural Physicians Incentive Program

State Board for Technical and Comprehensive Education (Sec. 25)

- $28,000,000 for instructional program support at the 16 technical colleges statewide
- $10,250,000 nonrecurring for readySC Direct Training
- $18,000,000 nonrecurring for equipment for high demand job skill training
- $50,000,000 nonrecurring for Career and Technology Centers
- $76,503,332 from the Capital Reserve Fund for Maintenance and Care of State-Owned Assets at the 16 technical colleges throughout the state

Clemson PSA (Sec. 45)

- $1,127,250 to support the Statewide Comprehensive Extension Program
- $1,448,400 for critical fruit and vegetable research
- $767,800 for statewide forestry and wildlife extension
- $4,000,000 nonrecurring for Research and Education Center Graduate Housing
- $2,000,000 for the Pee Dee Research and Education Center Greenhouses
- $990,000 nonrecurring for the Sandhill Research and Education Center Research and Extension Building Repairs

South Carolina State PSA (Sec. 46)

- $1,550,000 for research and extension program development and implementation

Regulatory

Department of Labor, Licensing and Regulation (Sec. 81)

- $250,000 for PTSD Treatment for firefighters
- $280,000 in one-time funds for Local Fire Department Grants
- $850,000 in one-time funds to purchase equipment for the Emergency Response Task Force

Transportation

Department of Motor Vehicles (Sec. 82)

- $2,500,000 for the DMV's Career Pathing Plan
- $2,000,000 in one-time funds for the Phoenix III modernization
- $268,300 in one-time funds for the Motor Carrier System Upgrade

Department of Employment and Workforce (Sec. 83)

- $690,520 for the Unemployment Insurance Supplemental Program
- $1,400,000 for the Jobs for American's Graduates Program (JAG Program)

Department of Transportation (Sec. 84)

- $5,792,000 for litter control on South Carolina roadways
- $10,000,000 in one-time funds for Rest Area renovations

Division of Aeronautics (Sec. 87)

- $1,000,000 in one-time funds for deferred maintenance of aircraft
- $300,000 in one-time funds for roof repairs on facilities

General Government

Department of Administration (Sec. 93)

- $1,512,000 and 6 FTEs to increase the services provided by the Division of State Human Resources
- $2,517,596 recurring and $8,169,184 in one-time funds for the required multi-year project to move the statewide accounting and human resources system known as SCEIS to a version supported by SAP
- $7,000,000 for deferred maintenance for state owned buildings
- $350,000 for a budget development system in the Executive Budget Office
- $250,000 for pre-award funding for the Office of Disaster Recovery
- One-time funds of $2,641,131 for State House deferred maintenance

Office of Inspector General (Sec. 94)

- $34,138 for operational needs including information technology, employee benefits, and training

State Treasurer (Sec. 98)

- $50,000 to fund administrative costs for Court Fines & Fees and Conviction Surcharges
- One-time funds of $10,000,000 to address the liability in the Tuition Prepayment program

Election Commission (Sec. 102)

- One-time funds of $1,700,000 to support the new paper voting system

State Auditor's Office (Sec. 105)

- $132,000 for two Auditors to review organizations that receive grants from the State
- $66,000 to fund an Auditor position
- $22,270 for salary changes authorized by the Agency Head Salary Commission
- $65,000 for auditing software

Statewide Employee Benefits (Sec. 106)

- $33,000,000 to fund statewide recruitment and retention
- $38,742,000 for the employer's share for the State Health Plan to include adult wellness visits
- $32,411,836 for required 1% SCRS and PORS retirement increase

Capital Reserve Fund (Sec. 107)

- $13,609,739 to meet statutory funding requirements

Department of Revenue (Sec. 109)

- $250,000,000 in one-time funds for Taxpayer Rebate

Debt Service (Sec. 112)

- $120,239,577 reduction to match FY2020-21 funding requirements

Aid to Subdivisions – State Treasurer (Sec. 113)

- $11,687,035 to meet statutory funding requirements for the Local Government Fund

Aid to Subdivisions – Department of Revenue (Sec. 114)

- A reduction of $20,421,270 per the Board of Economic Advisors

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Governor's Proviso Recommendations

GOVERNOR'S EXECUTIVE BUDGET PROVISO RECOMMENDATIONS

# / ACTION	TITLE / DESCRIPTION
1.3	**EFA Formula/Base Student Cost Inflation Factor**
Amend	*This proviso mandates the full implementation of the Education Finance Act and specifies the variables included in the Base Student Cost. This amendment raises the minimum teacher salary by $3,000 at all education and experience levels and adds an additional weight for students with multiple disabilities.*
1.25	**School District and Special Schools Flexibility**
Amend	*This proviso allows school districts and special schools flexibility to use various revenue sources as they deem appropriate to achieve student outcomes within specified parameters. This amendment removes references to 90th and 180th day student counts and replaces them with the 135th day count.*
1.56	**Full-Day 4K**
Amend	*This proviso specifies funding levels for public and private 4K providers. This amendment expands the Full-Day 4K program statewide, increases per pupil funding to $4,800 per student and transportation funding to $587 per student, and directs the expenditure of any carryforward funds.*
1.63	**South Carolina Community Development Block Grants for Education Pilot Program**
Delete	*This proviso creates the Community Development Block Grants for Education Pilot Program at the EOC. This Executive Budget recommends deleting the proviso, as the funding source will no longer be available.*
1.68	**CDEPP Unexpended Funds**
Delete	*This proviso directs the purposes for which unexpended CDEPP funds may be used. The Executive Budget recommends deleting the proviso, with certain provisions being incorporated into proviso 1.56.*

1.69 **Technology Technical Assistance**

Delete *This proviso allows the Department of Education to withhold up to $350,000 of funds appropriated to the K-12 Technology Initiative to develop a statewide technology plan for schools and districts. The Executive Budget recommends deleting the proviso because the line item appropriation no longer exists and the K-12 Technology Committee governs the allocation of funds for technology.*

1.73 **Military Child Care Centers**

Amend *This proviso allows First Steps to extend 4K provider eligibility to military child care settings to expand services. This amendment allows more facilities to be approved for the expansion by eliminating the requirement that they be approved in the prior fiscal year.*

1.74 **First Steps 4K Underserved Communities**

Delete *This proviso allows 4K providers to apply for one-time supplemental funding to expand their programming to ten or more CERDEP eligible children and outlines the purposes for which the additional funding must be used. The Executive Budget recommends deleting the proviso, with certain provisions being incorporated into proviso 1.56.*

1.80 **Safe Schools Initiative**

Amend *This proviso requires all schools to create Threat Assessment Teams and School Safety plans and submit them to the Department of Education and directs the Department and SLED to suggest recommended statutory changes and cost estimates to improve school safety. This amendment requires schools to maintain these teams in the current year.*

1.84 **School Safety Program**

Amend *This proviso directs the state funding for school resources officers, providing funding to the poorest districts. This amendment would allow charter schools to apply for funding, allow funds to be used to purchase equipment other than vehicles, and remove the limitation on funding a maximum of four officers per district.*

1.86 **School Districts Capital Improvements**

Amend *This proviso directs the nonrecurring funding made available to school districts for consolidation and shared facilities. This amendment grants carryforward authority to the Department of Education for these funds.*

1.87 **Teacher Salaries/SE Average**

Amend *This proviso establishes the southeastern average teacher salary, requires year of experience increases by districts, and directs the statewide teacher pay increase. This amendment updates the Southeastern average teacher salary, updates fiscal year references, and mandates districts to increase their local salary schedules by $3,000 for all levels of education and experience.*

1.88	**School District Hold Harmless**
Amend (Technical)	*This proviso holds harmless from the Fiscal Accountability Act any district that must use reserve funds to pay for teacher salary or step increases, if the Education Finance Act formula funding is not increased. This amendment is a fiscal year update.*
1.89	**Educational Services for Children with Disabilities**
Amend	*This proviso requires the Department of Education to work with other service providing agencies to report on whether children with disabilities are receiving the services they need and whether service or funding should be reformed. This amendment requires that district level data also be acquired and shared with the Revenue and Fiscal Affairs Office.*
1.90	**Reserve Suspension**
Delete	*This proviso suspends the cash reserve limitations of permanent statute for Dorchester County School District 2. The Executive Budget recommends deleting the proviso.*
1.91	**Standards-Based Assessments Suspended**
Amend	*This proviso suspends code sections requiring standardized testing for science in eighth grade and social studies in grades five and seven and directs the expenditure of savings from the assessment suspension. This amendment updates the fiscal year and removes language directing remaining funds to industry certifications/credentials.*
1.93	**Master's Plus Thirty**
Amend (Technical)	*This proviso requires the Department of Education to process the Master's Plus Thirty certificate classification in the same manner as the prior fiscal year. This amendment is a fiscal year update.*
1.94	**Anti-bullying**
Establish	*The Executive Budget recommends adding this new proviso requiring a school district to implement a policy that prohibits the unauthorized use of personal electronic communication devices by students during direct classroom instructional time by July 1, 2020 in order to receive increased funding for the base student cost.*
1A.7	**Disbursements/Other Entities**
Amend	*This proviso directs the disbursement of EIA partnership funds to various state agencies. This amendment replaces references to the Comptroller General with Executive Budget Office to align with actual practice.*
1A.9	**Teacher Supplies**
Amend	*This proviso directs the distribution of teacher supply funds. This amendment updates the fiscal year references and increases the teacher supply allocation from $275 to $400 per teacher.*

1A.14	**School District and Special Schools Flexibility**
Amend	*This proviso allows school districts and special schools flexibility to use various revenue sources as they deem appropriate to achieve student outcomes within specified parameters. This amendment removes references to 90th and 180th day student counts and replaces them with the 135th day count.*
1A.29	**Full-Day 4K**
Amend	*This proviso specifies funding levels for public and private 4K providers. This amendment expands the Full-Day 4K program statewide, increases per pupil funding to $4,800 per student and transportation funding to $587 per student, and directs the expenditure of any carryforward funds.*
1A.36	**Teacher Salaries/SE Average**
Amend	*This proviso establishes the southeastern average teacher salary, requires year of experience increases by districts, and directs the statewide teacher pay increase. This amendment updates the Southeastern average teacher salary, updated fiscal year references, and mandates districts increase their local salary schedules by $3,000 for all levels of education and experience.*
1A.49	**South Carolina Public Charter School Funding**
Amend	*This proviso establishes the per pupil EIA funding for charter schools authorized by the Public Charter School District or an Institution of Higher Education. This amendment updates the fiscal year and deletes the reporting requirement by the EOC, as the report will be completed.*
1A.55	**4K Early Literacy Competencies Assessments**
Amend	*This proviso directs implementation and funding of early learning assessments and professional development. This amendment conforms the proviso to the expansion of 4K statewide.*
1A.56	**CDEPP Unexpended Funds**
Delete	*This proviso directs the purposes for which unexpended CDEPP funds may be used. The Executive Budget recommends deleting the proviso, with certain provisions being incorporated into proviso 1A.29.*
1A.63	**Value-Added Accountability**
Delete	*This proviso directs the Department of Education to use the value-added system to calculate the magnitude of student progress at the school level for state and federal accountability. The Executive Budget recommends deletion of the proviso as the Department has the system under contract and its use is in permanent statute.*
1A.66	**McCormick County Schools**
Delete	*This proviso requires the Department of Revenue to redirect John de la Howe's EIA appropriations to McCormick County Schools. The Executive Budget recommends deleting this proviso, as John de la Howe will be operating again in this fiscal year.*
1A.67	**Grants Committee**
Amend	*This proviso directs the State Superintendent of Education to create a grants committee to invest in innovative programs and strategies to improve student outcomes. This amendment removes the requirement that projects funded in the prior year be given priority and adds the requirement that an independent evaluation be made of each grantee.*

1A.69	**Digital Learning Plan**
Amend	*This proviso directs the implementation of the second year of the digital learning pilot program for school makeup day administered by the EOC. This amendment directs the third year as the final year of the pilot program, requires the Department of Education to assign a staff member to assist implementation in preparation for their takeover of the program in the following year, and updates fiscal year references.*
1A.70	**School Safety Program**
Amend	*This proviso directs the state funding for school resources officers providing funding to the poorest districts. This amendment allows charter schools to apply for funding, permits funds to be used to purchase equipment other than vehicles, and remove the limitation on funding a maximum of four officers per district.*
1A.71	**Teacher Recruitment Program**
Amend (Technical)	*This proviso directs the funding and reporting requirements of the Teacher Recruitment Program. This amendment is a fiscal year update.*
1A.72	**Bridge Program**
Amend (Technical)	*This proviso directs $1.4 million to SC State University for a Bridge program to recruit minority high school students into the teaching profession. This amendment is a fiscal year update.*
1A.73	**Surplus**
Establish	*The Executive Budget recommends adding this new proviso directing unobligated EIA cash to be expended on instructional materials.*
1A.74	**First Steps County Partnerships**
Establish	*The Executive Budget recommends adding this new proviso directing the Office of First Steps to allocate up to $3 million to local county partnerships for the enhancement or expansion of evidence-based programs serving at-risk children from birth through age three in rural counties through a competitive process.*
1A.75	**K-12 Computer Science Plan**
Establish	*The Executive Budget recommends adding this new proviso directing the Department of Education to develop and the State Board of Education to approve a state K-12 Computer Science plan.*
3.1	**Audit**
Amend (Technical)	*This proviso requires the development of procedures to ensure that lottery proceeds are expended in accordance with law. The Executive Budget recommends updating the fiscal year.*
3.4	**FY 2019-20 Lottery Funding**
Delete	*This proviso directs the allocation of the FY 2019-20 lottery revenues.*
3.5	**FY 2020-21 Lottery Funding**
Establish	*This proviso directs the allocation of the FY 2020-21 lottery revenues.*

11.11	**SmartState**
Delete	*The Executive Budget recommends deleting this proviso prohibiting the Commission on Higher Education from expending any funding on marketing the SmartState program.*
11.18	**Suspend Governor's Professor of the Year Award**
Delete	*The Executive Budget recommends deleting this proviso suspending the Governor's Professor of the Year Award.*
11.20	**Grant Authorization Adjustment**
Establish	*The Executive Budget recommends adding this new proviso allowing the Commission on Higher Education to receive increased other funds authorization to expend grant awards received during the course of the year with proper documentation to the Executive Budget Office and reporting to the legislative appropriations committees.*
25.6	**Florence Darlington Fund Repurpose**
Delete	*The Executive Budget recommends deleting this proviso redirecting previously appropriated funds for Florence Darlington Technical College as it is no longer needed.*
25.7	**Health Science Capital Project**
Delete	*The Executive Budget recommends deleting this proviso allowing for the redirection of funds from the New River Workforce Development Center to the Health Science capital project as it is no longer needed.*
25.8	**Tech Awareness and Education**
Delete	*The Executive Budget recommends deleting this proviso authorizing the technical college board to expend $500,000 to enhance awareness and perception of technical college education as it is no longer needed.*
25.9	**Northeastern Tech Repurpose**
Delete	*The Executive Budget recommends deleting this proviso redirecting previously appropriated funds for Northeastern Technical College as it is no longer needed.*
25.10	**Career and Technology Education Centers**
Establish	*The Executive Budget recommends adding a new proviso establishing a grants committee to make awards for creating and expanding career and technical education offerings in rural areas of the state. The proviso sets criteria to be considered in awarding grants and establishes reporting requirements.*
26.3	**Historic Preservation and Community Development Grants**
Establish	*The Executive Budget recommends adding this proviso creating a grants committee at the Department of Archives and History, setting criteria for grant awards, and requiring external evaluation of grantees.*
28.6	**Cultural Arts and Theater Center Grants**
Establish	*The Executive Budget recommends adding this proviso creating a grants committee at the Arts Commission, setting criteria for grant awards, and requiring external evaluation of grantees.*

33.20	**Medicaid Accountability and Quality Improvement Initiative**
Amend	*This proviso provides guidance on the distribution of the Department of Health and Human Services agency appropriations for public health initiatives, safety net providers, FQHC's, Free Clinics, and local alcohol and drug abuse authorities created under Act 301 of 1973. This amendment removes requirement to pass funding thorough to local hospitals.*
33.23	**BabyNet Compliance**
Amend (Technical)	*This proviso requires the Department of Health and Human Services to report to the Governor, the Chairman of the Senate Finance Committee, and the Chairman of the House Ways and Means Committee on the status of the department's efforts to bring the BabyNet program into compliance with federal requirements. This amendment will update the fiscal year language of the proviso.*
33.24	**Personal Emergency Response System**
Delete	*The proviso requires the department to develop one or more Requests for Proposals, to provide for Personal Emergency Response Systems (PERS) to be issued to Medicaid recipients pursuant to the department's Medicaid Home and Community-based waiver. Proviso also gives guidance regarding required system capability and service. The Executive Budget recommends the deletion of this proviso in accordance with the governor's vetoes in the FY 2019-20 Appropriations Bill.*
33.26 Establish	**Medical Contract Grants** *The Executive Budget recommends adding this proviso creating a grants committee at the Department of Health and Human Services, setting criteria for grant awards, and requiring external evaluation of grantees.*
34.50	**Ocean Water Quality Outfall Initiative**
Delete	*This proviso directs funds appropriated for the Beach Renourishment Fund be made available as state matching funds for Horry County Ocean Water Quality Outfall Initiatives. All funds associated with this proviso have been dispersed.*
34.52	**Hazardous Waste Fund County Account**
Delete	*This proviso requires funds in each county's Hazardous Waste Fund County Account to be released by the State Treasurer, upon the written request of a majority of the county's legislative delegation representing the economically depressed area of the county, and shall be used for infrastructure within the economically depressed area of that county. The Executive Budget recommends the deletion of this proviso in accordance with the governor's vetoes in the FY 2019-20 Appropriations Bill.*
34.56	**Reimbursement of Expenditures**
Establish	*The Executive Budget recommends adding this proviso authorizing the Department of Health and Environmental Control to use funds received in the current year as reimbursement of expenses incurred in the current or prior fiscal year.*
34.57	**Able Contracting Site Cleanup**
Establish	*The Executive Budget recommends adding this proviso requiring the Department of Health and Environmental Control to use funds appropriated for the Solid Waste Management Program to remove material at Able Contracting Inc. Any funds remaining may be used by the department to undertake cost recovery efforts from any potentially responsible parties.*

35.3	**Alzheimer's Funding**
Delete	*The proviso requires the Department of Mental Health to expend funds for Community Mental Health Center on contractual services for Alzheimer's patient respite care and diagnostic services. The Executive Budget recommends deleting this proviso and establishes a new proviso at the Department on Aging.*
36.14	**Beaufort DSN Facility**
Amend (Technical)	*This proviso authorizes the Department of Disabilities and Special Needs to retain the full amount of proceeds from the sale of the local Disabilities and Special Needs Board of Beaufort County property and use the proceeds to purchase a new property for the local Disabilities and Special Needs Board in Beaufort County that more appropriately meets the needs of the individuals served. This amendment will update the fiscal year language of the proviso.*
38.1	**Fee Retention**
Amend	*This proviso permits the Department of Social Services to use overpayments from child support collections above $800,000 to support the collection efforts. The amendment permits the agency to keep the full amount of overpayments and to use them to fund data security and child support operations.*
38.14	**Family Foster Care Payments**
Amend	*This proviso dictates payments to foster families for the care of foster children. This amendment increases the payments for ages 0-5 from $500 to $601; ages 6-12 from $523 to $702; and ages 13 and over from $589 to $742.*
38.17	**Child Support Enforcement System**
Delete	*This proviso outlines how the Department of Social Services reports on funds appropriated for the development of the Child Support Enforcement System. The Executive Budget recommends deleting this proviso as the system has been implemented.*
38.29	**Foster Care Child Placements**
Delete	*This proviso gives specific direction to the Department of Social Services regarding measures they are to implement in the foster care placement process. The Executive Budget recommends the deletion of this proviso in accordance with the governor's vetoes in the FY 2019-20 Appropriations Bill.*
38.30	**Comprehensive Child Welfare Information System**
Delete	*This proviso directs the Department of Social Services to use a portion of the recurring funds appropriated to the department to issue a request for proposal for a vendor to implement a comprehensive case management data and analysis system. The requirements of the proviso have been met and the Executive Budget recommends the deletion of this proviso pursuant to a recommendation by the Department.*

40.9	**Alzheimer's Funding**
Establish	*The Executive Budget recommends adding this proviso directing the Department on Aging to use $778,706 for contractual services to provide respite care and diagnostic services to those who qualify as determined by the Alzheimer's Disease and Related Disorders Association.*
41.2	**Guardian Ad Litem Program**
Amend	*This proviso requires both the program and the funds appropriated to the Department of Children's Advocacy Guardian ad Litem Program be administered separately from other programs and must be expended for the exclusive use of the Guardian ad Litem Program. The Department of Revenue is also directed to reduce the rate of interest paid on eligible refunds by two percentage points. The revenue resulting from this reduction will be used for operations of the Guardian ad Litem program. The amendment grants the Department of Children's Advocacy greater flexibility in expending this revenue in support of the Guardian Ad Litem program.*
47.14	**Waterfowl Impoundments Projects**
Establish	*The Executive Budget recommends adding this proviso authorizing the Department of Natural Resources to enter into agreements with qualified not-for-profit entities that possess specialized knowledge and skills necessary to plan, develop, construct, improve and/or maintain waterfowl impoundments owned or managed by the department.*
48.2	**Retention of Accrued Leave**
Establish	*The Executive Budget recommends adding this proviso allowing employees of the Sea Grants Consortium being converted to full-time equivalent positions from temporary grant positions in FY 2020-21 to retain their accrued leave.*
49.18	**State Park Employee Housing**
Establish	*The Executive Budget recommends adding this proviso allowing employees of the Department of Parks, Recreation and Tourism's State Park Service to make deductions from their compensation for rental payments if their residential housing is located within a South Carolina State Park.*
49.19	**Local Parks Revitalization Grants**
Establish	*The Executive Budget recommends adding this proviso creating a grants committee at the Department of Parks, Recreation and Tourism, setting criteria for grant awards, and requiring external evaluation of grantees.*
49.20	**Sports Marketing Grants**
Establish	*The Executive Budget recommends adding this proviso creating a grants committee at the Department of Parks, Recreation and Tourism, setting criteria for grant awards, and requiring external evaluation of grantees.*
52.2	**Clamagore Reef**
Delete	*This proviso directs Patriots Point to utilize the $1,000,000 appropriated in Act No. 286 of 2014 by Proviso 118.16, Item (9) for the Medal of Honor Museum for the USS Clamagore Veteran Memorial Reef. The Executive Budget recommends deleting this proviso as it is no longer needed.*

53.1	**Conservation Grant Funding Carryforward Authority**
Establish	*The Executive Budget recommends adding this proviso authorizing the Conservation Bank to carry forward Conservation Bank Trust funds into the next fiscal year for the same purpose.*
60.13	**Exemption for Pass Through Funding**
Establish	*The Executive Budget recommends adding this proviso exempting pass through funding at the Prosecution Coordination Commission from being included in any budget reduction calculations.*
61.11	**Capital Case Contract Attorneys**
Amend	*This proviso outlines payments for capital attorneys. The amendment permits the Commission on Indigent Defense to use funding for capital attorneys to pay for support services for the capital attorneys.*
62.23	**First Responder PTSD Treatment**
Establish	*The Executive Budget recommends adding this proviso directing SLED to distribute funds to the SLED Assistance Program to reimburse law enforcement officers who incur mental injury as a result of a critical incident during the scope of employment.*
63.8	**SC Law Enforcement Officers Hall of Fame Donations**
Establish	*The Executive Budget recommends adding this proviso permitting the Department of Public Safety to carry forward all donations made to the Law Enforcement Officers Hall of Fame for use for the same purpose.*
63.9	**Local Law Enforcement Grants**
Establish	*The Executive Budget recommends adding this proviso creating a grants committee at the Department of Public Safety, setting criteria for grant awards, and requiring external evaluation of grantees.*
67.12	**Local District Effort**
Delete	*This proviso requires the home school districts to transfer funds to the Department of Juvenile Justice for every child in the Department's care. The Executive Budget recommends deleting this proviso as requested by the Department.*
78.4	**Insurance Fraud**
Establish	*The Executive Budget recommends adding this proviso authorizing the Department of Insurance to retain and use up to $5,000,000 of fees collected to combat and prosecute insurance fraud cases.*
81.13	**First Responder PTSD Treatment**
Establish	*The Executive Budget recommends adding this proviso directing the Department of Labor, Licensing and Regulation to distribute funds to the South Carolina Firefighter Assistance Support Team (FAST) to reimburse firefighters and emergency medical technicians who incur mental injury as a result of a critical incident during the scope of employment.*

81.14	**Local Fire Department Grants**
Establish	*The Executive Budget recommends adding this proviso creating a grants committee at the Department of Labor, Licensing and Regulation, setting criteria for grant awards, and requiring external evaluation of grantees.*
82.2	**Cost Recovery Fee/Sale of Photos or Digitized Images**
Amend	*This proviso allows the Department of Motor Vehicles to collect and retain fees for various deliverables and prohibits the sale of driver's license or personal identification card images to private parties. The Executive Budget recommends amending this proviso to allow the agency to collect and retain fees for Freedom of Information Act requests.*
82.3	**DPPA Compliance Audit**
Amend	*This proviso allows the Department of Motor Vehicles to charge fees to defray the costs associated with auditing and enforcing compliance of laws pertaining to personal information for customers receiving information disseminated by the department. The Executive Budget recommends amending to remove language related to the Comptroller General's Office.*
82.7	**Phoenix III Migration Pilot**
Delete	*This proviso allows the Department of Motor Vehicles to utilize the remainder of earmarked funds for the Phoenix project in FY 2019-20. The Executive Budget recommends deleting this proviso as it is no longer needed.*
82.8	**Real ID**
Amend	*This proviso grants the Department of Motor Vehicles the flexibility to spend any remaining cash, except funds designated for the Phoenix project, on Real ID implementation in FY 2019-20. The Executive Budget recommends amending to update the fiscal year reference and to remove language exempting the Phoenix III funds.*
82.10	**Minor Identification Card Fees**
Amend	*This proviso allows the Department of Motor Vehicles to waive the $5 fee for individuals under the age of 17, if issuance is through an established partnership with a state or federal agency. The Executive Budget recommends amending to allow the fee to be waived for individuals of all ages.*
82.11	**Temporary License Plate Revenue Direction**
Establish	*The Executive Budget recommends adding this proviso allowing the Department of Motor Vehicles to retain and use the revenue collected from trackable temporary license plates.*
83.5	**UI Tax System Modernization**
Amend	*This proviso allows the Department of Employment and Workforce to dispose of unused property which has federal equity and, in compliance with the Reed Act, use the funds for the Unemployment Insurance program. This amendment decreases the amount of funds authorized (resulting from disposition of property) to be used for the Unemployment Insurance program's tax system modernization as requested by the agency.*

83.6	**Employment Training Outcomes Data Sharing**
Amend	*This proviso requires the integration of data for the improvement of employment assessment outcomes by various providers and allows the Department of Employment and Workforce to charge for providing employment related data to state agency recipients. The Executive Budget recommends removing language exempting the Department of Commerce from being charged for data sharing, which conforms the language to federal law.*
84.15	**Compensatory Payment**
Establish	*The Executive Budget recommends adding this proviso to allow the Department of Transportation to exempt employees to be paid for actual hours worked in lieu of accruing compensatory time during a state of emergency declared by the Governor.*
84.16	**Non-Federal Aid Highway fund**
Establish	*The Executive Budget recommends adding this proviso clarifying the language on the use of funds from Act 176, so that funds may be used to repair and maintain the existing highway system, consistent with the language of the Infrastructure Maintenance Trust Fund established in Act 40 of 2017.*
88.1	**Charleston Cooper River Bridge Project**
Amend (Technical)	*This proviso directs the State Ports Authority to pay the State Transportation Infrastructure Bank $1 million to continue the Charleston Cooper River Bridge Project. The Executive Budget recommends updating the fiscal year reference.*
88.5	**Jasper Ocean Terminal Permitting**
Amend	*This proviso directs that any funds appropriated to the State Ports Authority for the Jasper Ocean Terminal shall be utilized for activities approved and directed by the joint venture governing board and associated with advancing the project during the upcoming fiscal year. In FY 2019-20, the proviso also directed the State Ports Authority to utilize not more than $5,000,000 for the purchase of real property at the Sherwood Plantation. The Executive Budget recommends the deletion of language related to the purchase of real property at the Sherwood Plantation and to update any date references.*
91.23	**Technology Panel**
Amend	*This proviso directs the K-12 Technology Panel Initiative partnership to submit an annual report detailing the expenditure of K-12 Technology funds. The Executive Budget recommends amending this proviso to update the fiscal year reference.*
93.2	**State House Operation & Maintenance Account**
Amend	*This proviso directs the Department of Administration to maintain a separate account for funds appropriated for State House Maintenance and Operations and Renovations. The Executive Budget recommends amending this proviso to update the account reference to "Capitol Complex and Mansion" as requested by the Department.*
96.1	**UCC Filing Fees**
Amend	*This proviso allows the Secretary of State to retain up to $180,000 of UCC filing fees for administration of the UCC program. This amendment increases the amount the agency is allowed to retain to $250,000.*

96.4	**Charity Fine Revenue**
Establish	*The Executive Budget recommends adding this proviso to increase the amount of charity fines the Secretary of State is authorized to retain from $200,000 to $300,000.*
100.13	**National or State Guard State Active Duty**
Amend	*This proviso requires $500,000 from the general fund to be set aside to cover costs incurred by the Adjutant General in the event the SC National Guard or State Guard is activated during a declared emergency. This amendment increases the amount set aside to $1,000,000.*
100.20	**Retention of Accrued Leave for Firefighters Transitioning from Grant to FTE**
Establish	*The Executive Budget recommends adding this proviso allowing employees of the Adjutant General to be converted to full-time equivalent positions from temporary grant positions in FY 2020-21 to retain their accrued leave.*
102.12	**Match for Additional HAVA Funds**
Amend	*This proviso authorizes the State Election Commission to utilize funds appropriated for primary and general elections and voting system refurbishments to provide the state match should Help America Vote Act federal funds become available. This amendment deletes the reference to voting system refurbishment as a new voting system has been implemented.*
102.13	**Third Party Consultant**
Delete	*This proviso directs the State Election Commission to expend funds to contract for a third-party consultant to advise the Richland County Election Commission on the conduct of elections. The Executive Budget recommends deleting this proviso.*
103.3	**SC Health & Human Services Data Warehouse**
Amend	*This proviso establishes the data warehouse within the Revenue and Fiscal Affairs Office to enhance health and human services agencies by coordination and integration of client information. This amendment adds language related to the Department of Health and Environmental Control's electronic health records system to the list of exemptions, as requested by the Department.*
103.6	**NG911 Strategic Plan**
Delete	*This proviso directs the Revenue and Fiscal Affairs Office to expend $150,000 to develop a statewide NG911 strategic plan. The Executive Budget recommends deleting this proviso as the strategic plan has been developed.*
108.3	**Health Plan Tobacco User Differential**
Amend	*This proviso authorizes PEBA to charge a tobacco surcharge to health plan members who utilize tobacco products. The proviso is amended to authorize PEBA to charge a surcharge on e-cigarette users in addition to tobacco users.*
108.6	**State Health Plan**
Amend	*This proviso establishes the employer and subscriber premiums for the State Health Plan. This amendment updates the date references to ensure employer and subscriber premiums remain the same for Plan Year 2020 as in Plan Year 2020.*

108.12	**South Carolina Retirement Systems**
Establish	*The Executive Budget recommends adding this proviso to close the South Carolina Retirement System to new enrollees effective December 31, 2020 and directs all new enrollees to join the State Optional Retirement Plan.*
109.12	**Food Manufacturing Equipment**
Delete	*This proviso requires the exemption of sales and use taxes on clothing and equipment used in food preparation as defined by the North American Industry Classification system. The Executive Budget recommends the deletion of this proviso.*
109.13	**Collection of Business License Taxes**
Amend	*This proviso prohibits counties from using third parties to assess, collect, and process business license taxes for telecommunication providers and insurers. This amendment adds the Municipal Association of South Carolina to the list of entities prohibited from use by counties and removes language related to the creation and composition of a study committee.*
109.14	**Cigarette Stamps**
Delete	*This proviso provides an extension to taxpayers filing a report stating the number of unstamped packages of cigarettes. The Executive Budget recommends deleting this proviso as the extension date has passed.*
109.15	**Individual Income Tax**
Establish	*The Executive Budget recommends adding this proviso directing the Department of Revenue to reduce individual income tax rates by .2% each year for 5 years beginning in tax year 2020. The proviso includes a minimum threshold of 5% general fund growth annually before a reduction may be implemented.*
109.16	**Workforce and Senior Affordable Housing Act**
Establish	*The Executive Budget recommends adding this proviso to provide a state tax credit for qualified housing projects placed into service after January 1, 2021.*
110.1	**Ethics Commission Website Changes**
Delete	*This proviso requires the Ethics Commission to obtain approval of the General Assembly prior to making changes to the agency's Reporting System. The Executive Budget recommends deleting this proviso.*
110.3	**Lobbyists and Lobbyist Principal Registration Fee**
Establish	*The Executive Budget recommends adding a new proviso to authorize the Ethics Commission to increase the lobbyist and lobbyist principal registration fee from $100 to $200.*
112.1	**Excess Debt Service**
Amend	*This proviso provides guidance to the State Treasurer's Office on the use of excess debt service funds. This amendment deletes references to one-time nonrecurring appropriations made from excess debt service funds in the prior fiscal year.*

113.2	**Quarterly Distributions**
Amend (Technical)	*This proviso provides guidance on the quarterly distribution of funds to local governments. This amendment updates the fiscal year reference.*
113.5	**Local Government Fund**
Delete	*This proviso suspends provisions of the Code of Laws that pertained to the Local Government Fund. The Executive Budget recommends deleting this proviso as changes to the Local Government Fund have been codified in permanent law.*
113.7	**Political Subdivision Flexibility**
Delete	*This proviso allows political subdivisions to reduce support of state-mandated programs by percentage reductions to the Local Government Fund. The Executive Budget recommends deleting this proviso as changes to the Local Government Fund have been codified in permanent law.*
117.2	**Appropriations from Funds**
Amend (Technical)	*This proviso states that funds appropriated in the Act are for the current fiscal year. This amendment updates the fiscal year reference.*
117.3	**Fiscal Year Definitions**
Amend (Technical)	*This proviso defines "current fiscal year." This amendment updates the fiscal year reference.*
117.53	**Employee Bonuses**
Amend	*This proviso authorizes state agencies and institutions to expend state, federal, and other sources of revenue to provide employee lump sum bonuses, not to exceed three thousand dollars per year, based on objective guidelines established by the Department of Administration. This amendment removes the prohibition of bonuses for employees earning more than $100,000 annually, as requested by the Department.*
117.69	**Printed Report Requirements**
Amend (Technical)	*This proviso provides reporting guidance to higher education institutions. This amendment updates the fiscal year reference.*
117.106	**Charleston & Dorchester County Sound Barriers**
Delete	*This proviso allows Charleston and Dorchester Counties to construct sound barriers with the Department of Transportation's easements along Interstate 26. The Executive Budget recommends deleting this proviso.*
117.109	**Employee Compensation**
Amend	*This proviso provides guidance on the distribution of funds appropriated for Employee Pay Increases. The Executive Budget recommends amending this proviso to direct agency heads to develop a compensation plan, with the assistance of the Department of Administration, to provide an average 2% pay increase for state employees.*

117.117	**Retail Facilities Revitalization Act Repeal Suspension**
Amend (Technical)	*This proviso suspends the repeal of Chapter 34 of Title 6 of the 1976 Code related to property and income tax credits for rehabilitation expenses incurred during renovation of former retail or service facilities. This amendment updates the fiscal year reference.*
117.119	**BabyNet**
Amend (Technical)	*This proviso requires the Executive Budget Office to conduct an inventory of all BabyNet-related spending, which shall be submitted to the Governor, the Chairman of the Senate Finance Committee, and the Chairman of the House Ways and Means Committee. This amendment updates the fiscal year reference.*
117.120	**South Carolina Telemedicine Network**
Amend	*This proviso requires the development of a telemedicine network that complies with federal regulations and requires the Department of Health and Human Services to report compliance to House Ways and Means and Senate Finance Committees. This amendment deletes the reporting requirement.*
117.121	**Distribution Facility**
Delete	*This proviso classifies the State Ports Authority as a distribution facility for the purpose of sales tax exemptions associated with the purchase of equipment and construction materials. The Executive Budget recommends deleting this proviso as this classification has been codified by Act 37 of 2019.*
117.124	**SCRS & PORS Trust Fund**
Amend	*This proviso directs the use of funds appropriated to the Public Employee Benefit Authority for credit given to participating employers of the South Carolina Retirement System and Police Officers Retirement System. This amendment updates the fiscal year reference.*
117.129	**Statewide Administrative Services**
Amend (Technical)	*This proviso authorizes the Department of Administration to provide consolidated administrative services to state agencies. This amendment updates the fiscal year reference.*
117.131	**State Flag Study Committee**
Delete	*This proviso establishes the South Carolina State Flag Study Committee to propose an official, uniform design for the state flag. The Executive Budget recommends deleting this proviso as the committee's work will be completed in this fiscal year.*
117.137	**Georgetown County Boat Ramps**
Delete	*This proviso directs the Department of Transportation to transfer the remaining balance from Proviso 118.17(B)(43)(f) in Act 101 of 2013 to the Department of Natural Resources to be credited in the Georgetown County Water Recreation Fund. The Executive Budget recommends deleting this proviso as the transfer and credit have been completed.*

117.138	**CDBG-DR Flexibility**
Delete	*This proviso directs the Department of Commerce to transfer the remaining funds appropriated for Non-CDBG Disaster Recovery to the Department of Administration. The Executive Budget recommends deleting this proviso as the transfer has been completed.*
117.140	**Higher Education Tuition Mitigation**
Amend	*This proviso establishes the Part IA appropriation increases by institution of higher education intended for tuition mitigation, requires the institutions to certify to CHE that they have not raised tuition or mandatory fees, and requires that any institution not certifying compliance must remit their General Fund increase. This amendment conforms the proviso the new Part IA increases and removes the language allowing institutions to increase tuition and fees to pay for employer contribution pension increases.*
117.142	**Voting System Funds Transfer**
Delete	*This proviso directs the State Election Commission to transfer funds previously appropriated for the purchase or refurbishment of voting machines to the Department of Administration to purchase a new statewide voting system. The Executive Budget recommends deleting this proviso as the transfer has been completed.*
117.146	**Intrastate Motor Carrier Fee Collections**
Amend (Technical)	*This proviso requires the Department of Motor Vehicles to consult with the Department of Revenue and other key entities regarding the collection of road use fees. This amendment updates the fiscal year reference.*
117.149	**Early Childhood Education Study Committee**
Delete	*This proviso establishes the Early Childhood Education Study Committee to study the creation of a cabinet-level agency that would organize all early childhood services. The Executive Budget recommends deleting this proviso as the committee's findings have been completed.*
117.150	**Educational Fee Waivers for In-State Students**
Establish	*The Executive Budget recommends adding this new proviso allowing institutions of higher education to offer up to an additional four percent of student's fee waivers, limited exclusively to in-state undergraduate students with family incomes under two hundred percent of federal poverty guidelines.*
117.151	**Chief Resilience Officer**
Establish	*The Executive Budget recommends adding this proviso establishing the state Chief Resilience Officer and Office of Resilience to coordinate strategic resilience planning to maximize federal assistance on critical policy and projects.*
118.1	**Year End Cutoff**
Amend (Technical)	*This proviso sets the year end cutoff dates for processing payments. This amendment updates the fiscal year reference.*

118.9	**Tax Relief Reserve Fund**
Amend (Technical)	*This proviso establishes the Tax Relief Reserve Fund to provide tax relief to businesses and individuals. This amendment updates this fiscal year reference.*

118.11	**Tobacco Settlement**
Amend	*This proviso directs the use of payments from the Tobacco Master Settlement Agreement. This amendment removes the authorization granted to the Attorney General to expend funds on information technology and infrastructure upgrades during FY 2019-20.*

118.14	**Taxpayer Rebate**
Amend	*This proviso provides each taxpayer a $50 rebate for tax year 2018. The Executive Budget recommends amending this proviso to provide a pro-rata taxpayer rebate to each individual income tax return for tax year 2019.*

118.15	**Nonrecurring Revenue**
Delete	*This proviso appropriates nonrecurring revenue sources for FY 2019-20. The Executive Budget recommends deleting this proviso as funds have been appropriated.*

118.16	**Farm Aid**
Delete	*This proviso establishes the South Carolina Farm Aid Fund to provide grants to persons that experienced a loss due to Hurricanes Michael and Florence. The Executive Budget recommends deleting this proviso as federal funds were provided for this purpose.*

118.17	**Nonrecurring Revenue**
Amend	*The Executive Budget recommends adding this proviso to appropriate nonrecurring revenue sources for FY 2020-21.*

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Line				FY 2020-21 Agency Beginning Base	Governor's Executive Budget: State: Part 1A Recurring Funds	State: Nonrecurring Proviso	State: FY 2019-20 Capital Reserve Fund	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	Line
1		**ESTIMATED REVENUES**										1
2			**General Fund Revenue (BEA Forecast 11/08/19)**		**10,229,087,000**			**10,229,087,000**			**10,229,087,000**	2
3			Less: Transfer to Tax Relief Trust Fund/Res Prop Tax [Capped at FY 01-02 Level]		(629,405,136)			(629,405,136)			(629,405,136)	3
4			Plus: Prior Year Tax Relief Trust Fund Brought Forward		-			-				4
5			**General Fund Revenue (Net of Tax Relief Transfer)**		**9,599,681,864**			**9,599,681,864**			**9,599,681,864**	5
6								-				6
7			**Net General Fund Revenue Available for Appropriation**		**9,599,681,864**			**9,599,681,864**			**9,599,681,864**	7
8												8
9			Less: FY 2020-21 Appropriation Base		(8,737,012,312)			(8,737,012,312)			(8,737,012,312)	9
10								-				10
11			**"New" Recurring Revenue**		**862,669,552**		**-**	**862,669,552**			**862,669,552**	11
12												12
13			**ENHANCEMENTS AND ADJUSTMENTS:**									13
14			1% Income Tax Reduction (Year 1 of 5 - .2% per year)		(160,668,000)			(160,668,000)			(160,668,000)	14
15			Military Retirement Income Tax Reduction		(9,181,615)			(9,181,615)			(9,181,615)	15
16			Police Officers, Peace Officers, and Firefighters Retirement Income Tax Exemption		(9,351,000)			(9,351,000)			(9,351,000)	16
17												17
18			**Subtotal, Enhancements and Adjustments**		**(179,200,615)**			**(179,200,615)**			**(179,200,615)**	18
19												19
20			**Subtotal, Part I Revenues**		**683,468,937**		**-**	**683,468,937**			**683,468,937**	20
21												21
22			**NONRECURRING REVENUES**									22
23			FY 2019-20 Capital Reserve Fund				162,485,305	162,485,305			162,485,305	23
24			FY 2018-19 Contingency Reserve Fund			349,951,083		349,951,083			349,951,083	24
25			Projected FY 2019-20 General Fund Surplus			499,535,000		499,535,000			499,535,000	25
26			Less: General Reserve Contribution [§ 11-11-310] (FY 2020-21 Balance = $440,237,611)			(34,024,350)						26
27												27
28			**Subtotal, Nonrecurring Revenues**		**-**	**815,461,733**	**162,485,305**	**977,947,038**			**977,947,038**	28
29												29
30			**FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS**									30
31			FY 2020-21 Base						8,809,788,162	11,922,865,871	20,732,654,033	31
32			FY 2020-21 Adjustment						467,422,992	341,412,011	808,835,003	32
33			FY 2020-21 Projected EIA Revenue Increase (See EIA Section)							100,285,200	100,285,200	33
34			FY 2020-21 Lottery Revenue (See Lottery Section)								-	34
35												35
36			**Subtotal, Federal & Other Funds Revenue**					**-**	**9,277,211,154**	**12,364,563,082**	**21,641,774,236**	36
37												37
38			**TOTAL "NEW" FUNDS**		**683,468,937**	**815,461,733**	**162,485,305**	**1,661,415,975**	**467,422,992**	**441,697,211**	**2,570,536,178**	38
39												39
40			**TOTAL ALLOCATIONS**									40
41			Recurring Allocations		683,468,937	-	-	683,468,937	9,277,211,154	12,364,563,082	31,051,813,657	41
42			Nonrecurring Allocations			815,461,733	162,485,305	977,947,038			977,947,038	42
43			**GRAND TOTAL RECOMMENDED ALLOCATIONS**	**8,737,012,312**	**683,468,937**	**815,461,733**	**162,485,305**	**1,661,415,975**	**9,277,211,154**	**12,364,563,082**	**32,029,760,695**	43
44												44
45			**RESIDUAL BALANCE**									45
46			RESIDUAL—Recurring Appropriations		-	-	-	-	-	-	-	46
47			RESIDUAL—EIA		-	-	-	-	-	-	-	47
48			RESIDUAL—LOTTERY		-	-	-	-	-	-	-	48
49			RESIDUAL—Nonrecurring Appropriations		-	-	-	-	-	-	-	49
50												50
51			**GRAND TOTAL RESIDUAL NOT ALLOCATED**		**-**	**-**	**-**	**-**	**-**	**-**	**-**	51
52												52
53		**FY 2020-2021 APPROPRIATION ACT RECAP**										53
54			PART IA		9,420,481,249			9,420,481,249	9,277,211,154	12,364,563,082	31,062,255,485	54
55			NON-RECURRING PROVISOS					-				55
56			**TOTAL FY 2020-21 APPROPRIATION ACT**		**9,420,481,249**	**-**	**-**	**9,420,481,249**	**9,277,211,154**	**12,364,563,082**	**31,062,255,485**	56
57			FY 2019-20 SURPLUS			815,461,733		815,461,733			815,461,733	57
58			FY 2019-20 CAPITAL RESERVE FUND				162,485,305	162,485,305			162,485,305	58

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Line	Agy #	Sec #		FY 2020-21 Agency Beginning Base	Governor's Executive Budget: State: Part 1A Recurring Funds	State: Nonrecurring Proviso	State: FY 2019-20 Capital Reserve Fund	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	Line
59												59
60			GRAND TOTAL					10,398,428,287	9,277,211,154	12,364,563,082	32,040,202,523	60
61												61
62			FY 2020-21 APPROPRIATION BASE	8,737,012,312								62
63												63
64	**STATEWIDE ALLOCATIONS**											64
65	Agy #	Sec #										65
66												66
67	F300	106	Employee Benefits									67
68			Statewide Recruitment and Retention		33,000,000			33,000,000			33,000,000	68
69			2020 Health Insurance Increase		38,742,000			38,742,000			38,742,000	69
70			Retirement Contribution Increase - 1% General Funded State Employees		32,411,836			32,411,836			32,411,836	70
71												71
72			SUBTOTAL INCREMENTAL ADJUSTMENTS		104,153,836	-	-	104,153,836			104,153,836	72
73			SUBTOTAL EMPLOYEE BENEFITS		104,153,836			104,153,836			104,153,836	73
74												74
75	F310	107	Capital Reserve Fund	162,485,305				162,485,305			162,485,305	75
76			Capital Reserve Fund (2% of FY2018-19 Revenue = $176,095,044)		13,609,739			13,609,739			13,609,739	76
77												77
78			SUBTOTAL INCREMENTAL ADJUSTMENTS		13,609,739	-	-	13,609,739			13,609,739	78
79			SUBTOTAL CAPITAL RESERVE FUND		176,095,044			176,095,044			176,095,044	79
80												80
81	V040	112	Debt Service	191,630,298				191,630,298			191,630,298	81
82			Debt Service Payments		(120,239,577)			(120,239,577)			(120,239,577)	82
83												83
84			SUBTOTAL INCREMENTAL ADJUSTMENTS		(120,239,577)	-	-	(120,239,577)			(120,239,577)	84
85			SUBTOTAL DEBT SERVICE		71,390,721			71,390,721			71,390,721	85
86												86
87	R440	109	Department of Revenue									87
88			Taxpayer Rebate			250,000,000		250,000,000			250,000,000	88
89												89
90			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	250,000,000	-	250,000,000			250,000,000	90
91			SUBTOTAL DEPT. OF REVENUE TAXPAYER REBATE		-						250,000,000	91
92												92
93	X220	113	Aid to Subdivisions - State Treasurer	20,616,033				20,616,033			20,616,033	93
94								-				94
95												95
96	X220	113	Local Government Fund - State Treasurer	233,740,696				233,740,696			233,740,696	96
97			Aid to Subdivisions Formula		11,687,035			11,687,035			11,687,035	97
98												98
99			SUBTOTAL INCREMENTAL ADJUSTMENTS		11,687,035	-	-	11,687,035			11,687,035	99
100			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		266,043,764			266,043,764			266,043,764	100
101												101
102	X440	114	Aid to Subdivisions - Dept. of Revenue	20,421,270			-	20,421,270			20,421,270	102
103			Homestead Exemption Fund [BEA 11/8/19]		(20,421,270)			(20,421,270)			(20,421,270)	103
104												104
105			SUBTOTAL INCREMENTAL ADJUSTMENTS		(20,421,270)	-	-	(20,421,270)			(20,421,270)	105
106			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE		-			-				106
107												107
108	X500	115	Tax Relief Trust Fund - Dept. of Revenue				-	-		614,053,000	614,053,000	108
109								-				109
110			Tax Relief Trust Fund [BEA 11/8/19]							15,352,136	15,352,136	110
111												111
112			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		15,352,136	15,352,136	112
113			SUBTOTAL TAX RELIEF TRUST FUND - DEPT OF REVENUE		-			-		629,405,136	629,405,136	113
114			SUBTOTAL STATEWIDE	628,893,602	(11,210,237)	250,000,000	-	879,370,400		629,405,136	1,497,088,501	114
115												115
116	**AGENCY ALLOCATIONS**											116
117	Agy #	Sec #	AGENCIES									117

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					Governor's Executive Budget							
					State				Federal	Other	Total	
Line				FY 2020-21 Agency Beginning Base	Part 1A Recurring Funds	Nonrecurring Proviso	FY 2019-20 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
118												118
119	H630	1	State Department of Education (See Also Lottery Section)	3,334,394,114				3,334,394,114	879,200,886	902,882,909	5,116,477,909	119
120			State Funds Adjustments:									120
121			Teacher Salary Increase - $3,000 per teacher		213,450,030			213,450,030			213,450,030	121
122			BSC Inflation Factor (Maintain $2,489 BSC)		21,656,971			21,656,971			21,656,971	122
123			$10 Base Student Cost Increase		9,443,813			9,443,813			9,443,813	123
124			New Weight - Students with Multiple Disabilities		45,228,488			45,228,488			45,228,488	124
125			Relocation Assistance		2,440,303			2,440,303			2,440,303	125
126			Bus Lease		15,000,000			15,000,000			15,000,000	126
127			School Resource Officers		23,400,000			23,400,000			23,400,000	127
128			SC Virtual School Program (VirtualSC)		2,610,000			2,610,000			2,610,000	128
129			Additional FTEs - Office of School Facilities		247,300			247,300			247,300	129
130			Outcome and Accountability Data System		142,448			142,448			142,448	130
131			Other Operating Expense Increase		229,914			229,914			229,914	131
132			Production Manager II Position (Governor's School for Arts and Humanities)		66,456			66,456			66,456	132
133			Building and Grounds Specialist II Position (Governor's School for Arts and Humanities)		42,880			42,880			42,880	133
134			Teacher Salary In-Schedule STEP Increase (Governor's School for Arts and Humanities)		60,750			60,750			60,750	134
135			Music and Visual Art Instructors (Governor's School for Science and Math)		166,820			166,820			166,820	135
136			Student Success Coordinators for the Virtual Program (Governor's School for Science and Math)		233,180			233,180			233,180	136
137			Relocation Assistance			2,200,000		2,200,000			2,200,000	137
138			Instructional Materials			40,000,000		40,000,000			40,000,000	138
139			Bus Purchase			32,022,000		32,022,000			32,022,000	139
140			First Steps - Outcome and Accountability Data System			595,000		595,000			595,000	140
141			School for Arts and Humanities - Deferred Maintenance			1,000,000		1,000,000			1,000,000	141
142			School for Science and Math - Deferred Maintenance			1,000,000		1,000,000			1,000,000	142
143												143
144												144
145			Federal Funds Adjustments:									145
146			Federal Budget Authority Increase Due to Increased Federal Grant Awards						100,000,000		100,000,000	146
147												147
148			Other Funds Adjustments:									148
149			Governor's School for Arts and Humanities - Increase Other Operating Expense							500,000	500,000	149
150			Funds from Volkswagen Environmental Mitigation Trust to Purchase School Buses							7,872,600	7,872,600	150
151			EIA Expenditures Adjustment (Details in EIA Section)							100,785,200	100,785,200	151
152												152
153			SUBTOTAL INCREMENTAL ADJUSTMENTS		334,419,353	76,817,000	-	411,236,353	100,000,000	109,157,800	620,394,153	153
154			SUBTOTAL STATE DEPARTMENT OF EDUCATION		3,668,813,467			3,745,630,467	979,200,886	1,012,040,709	5,736,872,062	154
155												155
156	H660	3	Lottery Expenditure Account (See Lottery Section for Appropriations)							476,800,000	476,800,000	156
157			Other Funds:									157
158												158
159												159
160			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				160
161			SUBTOTAL LOTTERY EXPENDITURE ACCOUNT		-			-		476,800,000	476,800,000	161
162												162
163	A850	4	Education Oversight Committee							1,793,242	1,793,242	163
164			State Funds Adjustments:									164
165								-				165
166			Other Funds Adjustments:									166
167												167
168			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				168
169			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE		-			-		1,793,242	1,793,242	169
170												170
171	H710	5	Wil Lou Gray Opportunity School	6,612,764				6,612,764	240,000	985,321	7,838,085	171
172			State Funds Adjustments:									172
173			Licensed Professional Counselor Supervisor		100,000			100,000			100,000	173
174			Classroom Security Improvement			300,000		300,000			300,000	174
175			Security Camera and Keyless Entry			200,000		200,000			200,000	175
176												176
177			Federal Funds Adjustments:					-				177

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					State				Federal	Other	Total	
Line				FY 2020-21 Agency Beginning Base	Part 1A Recurring Funds	Nonrecurring Proviso	FY 2019-20 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
178								-				178
179			Other Funds Adjustments:									179
180												180
181			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000	500,000	-	600,000			600,000	181
182			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		6,712,764			7,212,764	240,000	985,321	8,438,085	182
183												183
184	H750	6	School for the Deaf & Blind	15,516,449				15,516,449	1,739,000	11,770,455	29,025,904	184
185			State Funds Adjustments:									185
186			Agency Operating		2,500,000			2,500,000			2,500,000	186
187												187
188			Federal Funds Adjustments:									188
189												189
190												190
191			Other Funds Adjustments:									191
192												192
193												193
194			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,500,000	-	-	2,500,000			2,500,000	194
195			SUBTOTAL SCHOOL FOR DEAF & BLIND		18,016,449			18,016,449	1,739,000	11,770,455	31,525,904	195
196												196
197	L120	7	John de la Howe School	4,982,201				4,982,201	353,227	784,047	6,119,475	197
198			State Funds Adjustments:									198
199			L. S. Brice School Renovation			5,827,112						199
200												200
201			Federal Funds Adjustments:									201
202												202
203												203
204			Other Funds Adjustments:									204
205												205
206												206
207			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	5,827,112	-	-				207
208			SUBTOTAL JOHN DE LA HOWE SCHOOL		4,982,201			4,982,201	353,227	784,047	6,119,475	208
209												209
210	H670	8	Educational Television Commission	1,738,759				1,738,759	200,000	18,715,000	20,653,759	210
211			State Funds Adjustments:									211
212			Rural Broadband Initiative		574,813			574,813			574,813	212
213			South Carolina Emergency Information Network (SCEIN)		205,000			205,000			205,000	213
214			Transfer from EIA to General Fund		5,726,409			5,726,409			5,726,409	214
215												215
216			Federal Funds Adjustments:									216
217												217
218			Other Funds Adjustments:									218
219			FCC Required Channel Reassignment							10,000,000	10,000,000	219
220			Increased Authorization Request							5,500,000	5,500,000	220
221			ETV Infrastructure							10,000,000	10,000,000	221
222												222
223			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,506,222	-	-	6,506,222		25,500,000	16,506,222	223
224			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		8,244,981			8,244,981	200,000	44,215,000	52,659,981	224
225												225
226	H030	11	Commission on Higher Education (Also see Lottery Section)	35,515,339				35,515,339	4,729,832	5,469,188	45,714,359	226
227			State Funds Adjustments:									227
228			Agency Head Salary Alignment		40,357			40,357			40,357	228
229			Professor of the Year		15,000			15,000			15,000	229
230			Statewide Electronic Library - PASCAL		1,500,000			1,500,000			1,500,000	230
231								-				231
232			Federal Funds Adjustments:									232
233												233
234												234
235			Other Funds Adjustments:									235
236			Authority to Spend Other Funds							1,000,000	1,000,000	236

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237												237
238			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,555,357	-	-	1,555,357		1,000,000	2,555,357	238
239			SUBTOTAL COMMISSION ON HIGHER EDUCATION		37,070,696			37,070,696	4,729,832	6,469,188	48,269,716	239
240												240
241	H060	12	Higher Education Tuition Grants (Also See Lottery Section)	27,903,097				27,903,097		6,050,000	33,953,097	241
242			State Funds Adjustments:									242
243			Tuition Grants		1,128,792			1,128,792			1,128,792	243
244			Student Information System Annual Fees		270,000			270,000			270,000	244
245			Personal Service Increase		9,165			9,165			9,165	245
246			Student Information System Purchase			200,000		200,000			200,000	246
247												247
248			Federal Funds Adjustments:									248
249												249
250												250
251			Other Funds Adjustments:									251
252			Other Funds Authority Increase (Interest Earnings)							200,000	200,000	252
253												253
254			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,407,957	200,000	-	1,607,957		200,000	1,807,957	254
255			SUBTOTAL TUITION GRANTS		29,311,054			29,511,054		6,250,000	35,761,054	255
256												256
257			HIGHER EDUCATION INSTITUTIONS									257
258	H090	13	Citadel	12,500,686				12,500,686	33,936,275	108,120,000	154,556,961	258
259			State Funds Adjustments:									259
260			5% Tuition Mitigation Funding		625,034			625,034			625,034	260
261			Maintenance and Care of State-Owned Assets				2,617,458	2,617,458			2,617,458	261
262												262
263			Federal Funds Adjustments:									263
264			Authorization Increase						916,279		916,279	264
265												265
266			Other Funds Adjustments:									266
267			Authorization Increase							2,919,240	2,919,240	267
268												268
269												269
270			SUBTOTAL INCREMENTAL ADJUSTMENTS		625,034	-	2,617,458	3,242,492	916,279	2,919,240	7,078,011	270
271			SUBTOTAL CITADEL		13,125,720			15,743,178	34,852,554	111,039,240	161,634,972	271
272												272
273	H120	14	Clemson	95,282,172				95,282,172	127,655,954	945,642,629	1,168,580,755	273
274			State Funds Adjustments:									274
275			5% Tuition Mitigation Funding		4,764,109			4,764,109			4,764,109	275
276			Clemson University Health Innovation - Extension Programming		1,300,000			1,300,000			1,300,000	276
277			Clemson University Center for Advanced Manufacturing		3,000,000			3,000,000			3,000,000	277
278			Maintenance and Care of State-Owned Assets				15,956,246	15,956,246			15,956,246	278
279												279
280			Federal Funds Adjustments:									280
281			Authorization Increase						6,930,585		6,930,585	281
282												282
283			Other Funds Adjustments:									283
284			Authorization Increase							58,317,670	58,317,670	284
285												285
286			SUBTOTAL INCREMENTAL ADJUSTMENTS		9,064,109	-	15,956,246	25,020,355	6,930,585	58,317,670	90,268,610	286
287			SUBTOTAL CLEMSON		104,346,281			120,302,527	134,586,539	1,003,960,299	1,258,849,365	287
288												288
289	H150	15	University of Charleston	30,814,507				30,814,507	19,500,000	223,062,766	273,377,273	289
290			State Funds Adjustments:									290
291			5% Tuition Mitigation Funding		1,540,725			1,540,725			1,540,725	291
292			Maintenance and Care of State-Owned Assets				7,136,986	7,136,986			7,136,986	292
293												293
294			Federal Funds Adjustments:									294
295												295

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Line				FY 2020-21 Agency Beginning Base	Governor's Executive Budget: State: Part 1A Recurring Funds	State: Nonrecurring Proviso	State: FY 2019-20 Capital Reserve Fund	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	Line
296												296
297			Other Funds Adjustments:									297
298												298
299												299
300			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,540,725	-	7,136,986	8,677,711			8,677,711	300
301			SUBTOTAL UNIVERSITY OF CHARLESTON		32,355,232			39,492,218	19,500,000	223,062,766	282,054,984	301
302												302
303	H170	16	Coastal Carolina	16,482,897				16,482,897	21,000,000	211,457,613	248,940,510	303
304			State Funds Adjustments:									304
305			5% Tuition Mitigation Funding		824,145			824,145			824,145	305
306			Maintenance and Care of State-Owned Assets				5,699,867	5,699,867			5,699,867	306
307			WATER Station		559,697	7,000,000		7,559,697			7,559,697	307
308												308
309			Federal Funds Adjustments:									309
310												310
311												311
312			Other Funds Adjustments:									312
313												313
314												314
315												315
316			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,383,842	7,000,000	5,699,867	14,083,709			14,083,709	316
317			SUBTOTAL COASTAL CAROLINA		17,866,739			30,566,606	21,000,000	211,457,613	263,024,219	317
318												318
319	H180	17	Francis Marion	18,521,662				18,521,662	12,988,495	52,668,968	84,179,125	319
320			State Funds Adjustments:									320
321			5% Tuition Mitigation Funding		926,083			926,083			926,083	321
322			Maintenance and Care of State-Owned Assets				3,963,701	3,963,701			3,963,701	322
323												323
324			Federal Funds Adjustments:									324
325												325
326												326
327			Other Funds Adjustments:									327
328												328
329												329
330												330
331			SUBTOTAL INCREMENTAL ADJUSTMENTS		926,083	-	3,963,701	4,889,784			4,889,784	331
332			SUBTOTAL FRANCIS MARION		19,447,745			23,411,446	12,988,495	52,668,968	89,068,909	332
333												333
334	H210	18	Lander	9,980,053				9,980,053	7,240,741	67,338,224	84,559,018	334
335			State Funds Adjustments:									335
336			5% Tuition Mitigation Funding		499,003			499,003			499,003	336
337			Maintenance and Care of State-Owned Assets				2,943,980	2,943,980			2,943,980	337
338												338
339			Federal Funds Adjustments:									339
340												340
341												341
342			Other Funds Adjustments:									342
343			Authorization Increase							948,955	948,955	343
344												344
345												345
346			SUBTOTAL INCREMENTAL ADJUSTMENTS		499,003	-	2,943,980	3,442,983		948,955	4,391,938	346
347			SUBTOTAL LANDER		10,479,056			13,423,036	7,240,741	68,287,179	88,950,956	347
348												348
349	H240	19	SC State	16,110,132				16,110,132	54,501,255	51,756,047	122,367,434	349
350			State Funds Adjustments:									350
351			5% Tuition Mitigation Funding		805,507			805,507			805,507	351
352			Maintenance and Care of State-Owned Assets				2,786,531	2,786,531			2,786,531	352
353												353
354			Federal Funds Adjustments:									354
355												355

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					Governor's Executive Budget							
					State				Federal	Other	Total	
Line				FY 2020-21 Agency Beginning Base	Part 1A Recurring Funds	Nonrecurring Proviso	FY 2019-20 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
356												356
357			Other Funds Adjustments:									357
358												358
359												359
360			SUBTOTAL INCREMENTAL ADJUSTMENTS		805,507	-	2,786,531	3,592,038			3,592,038	360
361			SUBTOTAL SC STATE		16,915,639			19,702,170	54,501,255	51,756,047	125,959,472	361
362												362
363			USC System									363
364	H270	20A	-Columbia	155,969,788				155,969,788	178,603,631	930,529,343	1,265,102,762	364
365			State Funds Adjustments:									365
366			5% Tuition Mitigation Funding		7,798,489			7,798,489			7,798,489	366
367			USC Palmetto College - Increase Bachelor's Degrees for South Carolinians and Active Duty Military		2,000,000			2,000,000			2,000,000	367
368			Maintenance and Care of State-Owned Assets				21,332,761	21,332,761			21,332,761	368
369			School of Medicine Relocation			15,000,000		15,000,000			15,000,000	369
370												370
371			Federal Funds Adjustments:									371
372												372
373			Other Funds Adjustments:									373
374												374
375												375
376			SUBTOTAL INCREMENTAL ADJUSTMENTS		9,798,489	15,000,000	21,332,761	46,131,250			46,131,250	376
377			SUBTOTAL USC COLUMBIA		165,768,277			202,101,038	178,603,631	930,529,343	1,311,234,012	377
378												378
379	H290	20B	-Aiken	10,554,060				10,554,060	10,500,000	41,457,362	62,511,422	379
380			State Funds Adjustments:									380
381			5% Tuition Mitigation Funding		527,703			527,703			527,703	381
382			Cyber Education Program		500,000			500,000			500,000	382
383			Maintenance and Care of State-Owned Assets				3,333,904	3,333,904			3,333,904	383
384												384
385			Federal Funds Adjustments:									385
386			Authorization Increase						1,000,000		1,000,000	386
387												387
388			Other Funds Adjustments:									388
389												389
390												390
391			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,027,703	-	3,333,904	4,361,607	1,000,000		5,361,607	391
392			SUBTOTAL USC AIKEN		11,581,763			14,915,667	11,500,000	41,457,362	67,873,029	392
393												393
394	H340	20C	-Upstate	15,583,026				15,583,026	16,450,838	68,376,142	100,410,006	394
395			State Funds Adjustments:									395
396			5% Tuition Mitigation Funding		779,151			779,151			779,151	396
397			Maintenance and Care of State-Owned Assets				6,126,776	6,126,776			6,126,776	397
398												398
399			Federal Funds Adjustments:									399
400												400
401												401
402			Other Funds Adjustments:									402
403												403
404												404
405			SUBTOTAL INCREMENTAL ADJUSTMENTS		779,151	-	6,126,776	6,905,927			6,905,927	405
406			SUBTOTAL USC UPSTATE		16,362,177			22,488,953	16,450,838	68,376,142	107,315,933	406
407												407
408	H360	20D	-Beaufort	5,964,148				5,964,148	5,477,915	27,307,011	38,749,074	408
409			State Funds Adjustments:									409
410			5% Tuition Mitigation Funding		298,207			298,207			298,207	410
411			Maintenance and Care of State-Owned Assets				1,870,368	1,870,368			1,870,368	411
412												412
413			Federal Funds Adjustments:									413
414												414

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					Governor's Executive Budget							
					State				Federal	Other	Total	
Line				FY 2020-21 Agency Beginning Base	Part 1A Recurring Funds	Nonrecurring Proviso	FY 2019-20 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
415												415
416			Other Funds Adjustments:									416
417												417
418												418
419			SUBTOTAL INCREMENTAL ADJUSTMENTS		298,207	-	1,870,368	2,168,575			2,168,575	419
420			SUBTOTAL USC BEAUFORT		6,262,355			8,132,723	5,477,915	27,307,011	40,917,649	420
421												421
422	H370	20E	-Lancaster	3,569,928				3,569,928	4,390,048	13,784,453	21,744,429	422
423			State Funds Adjustments:									423
424			5% Tuition Mitigation Funding		178,496			178,496			178,496	424
425			Maintenance and Care of State-Owned Assets				1,557,583	1,557,583			1,557,583	425
426												426
427			Federal Funds Adjustments:									427
428												428
429												429
430			Other Funds Adjustments:									430
431												431
432												432
433			SUBTOTAL INCREMENTAL ADJUSTMENTS		178,496	-	1,557,583	1,736,079			1,736,079	433
434			SUBTOTAL USC LANCASTER		3,748,424			5,306,007	4,390,048	13,784,453	23,480,508	434
435												435
436	H380	20F	-Salkehatchie	2,479,154				2,479,154	3,880,454	8,373,545	14,733,153	436
437			State Funds Adjustments:									437
438			5% Tuition Mitigation Funding		123,958			123,958			123,958	438
439			Maintenance and Care of State-Owned Assets				922,503	922,503			922,503	439
440												440
441			Federal Funds Adjustments:									441
442												442
443												443
444			Other Funds Adjustments:									444
445												445
446												446
447			SUBTOTAL INCREMENTAL ADJUSTMENTS		123,958	-	922,503	1,046,461			1,046,461	447
448			SUBTOTAL USC SALKEHATCHIE		2,603,112			3,525,615	3,880,454	8,373,545	15,779,614	448
449												449
450	H390	20G	-Sumter	3,918,318				3,918,318	2,206,397	10,419,706	16,544,421	450
451			State Funds Adjustments:									451
452			5% Tuition Mitigation Funding		195,916			195,916			195,916	452
453			Maintenance and Care of State-Owned Assets				1,088,406	1,088,406			1,088,406	453
454												454
455			Federal Funds Adjustments:						500,000		500,000	455
456			USC Sumter - Federal Funds Authorization									456
457												457
458			Other Funds Adjustments:									458
459												459
460												460
461			SUBTOTAL INCREMENTAL ADJUSTMENTS		195,916	-	1,088,406	1,284,322	500,000		1,784,322	461
462			SUBTOTAL USC SUMTER		4,114,234			5,202,640	2,706,397	10,419,706	18,328,743	462
463												463
464	H400	20H	-Union	1,569,565				1,569,565	1,928,258	5,161,055	8,658,878	464
465			State Funds Adjustments:									465
466			5% Tuition Mitigation Funding		78,478			78,478			78,478	466
467			Maintenance and Care of State-Owned Assets				1,130,674	1,130,674			1,130,674	467
468												468
469			Federal Funds Adjustments:									469
470												470
471												471
472			Other Funds Adjustments:									472
473												473

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Line				FY 2020-21 Agency Beginning Base	Governor's Executive Budget: State: Part 1A Recurring Funds	State: Nonrecurring Proviso	State: FY 2019-20 Capital Reserve Fund	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	Line
474												474
475			SUBTOTAL INCREMENTAL ADJUSTMENTS		78,478	-	1,130,674	1,209,152			1,209,152	475
476			SUBTOTAL USC UNION		1,648,043			2,778,717	1,928,258	5,161,055	9,868,030	476
477												477
478	H470	21	Winthrop	20,193,076				20,193,076	51,197,500	101,316,555	172,707,131	478
479			State Funds Adjustments:									479
480			5% Tuition Mitigation Funding		1,009,654			1,009,654			1,009,654	480
481			Maintenance and Care of State-Owned Assets				5,393,422					481
482												482
483			Federal Funds Adjustments:									483
484			Authorization Transfer of Federal to Other Authorization for Direct Lending						(37,000,000)		(37,000,000)	484
485												485
486			Other Funds Adjustments:									486
487			Authorization Transfer of Federal to Other Authorization for Direct Lending							37,000,000	37,000,000	487
488												488
489												489
490												490
491			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,009,654	-	5,393,422	1,009,654	(37,000,000)	37,000,000	1,009,654	491
492			SUBTOTAL WINTHROP		21,202,730			21,202,730	14,197,500	138,316,555	173,716,785	492
493												493
494	H510	23	Medical University of South Carolina - MUSC	86,254,975				86,254,975	167,455,169	481,560,056	735,270,200	494
495			State Funds Adjustments:									495
496			Tuiton Mitigation		5,175,299			5,175,299			5,175,299	496
497			Statewide Teaching Partnerships		3,000,000			3,000,000			3,000,000	497
498			Maintenance and Care of State-Owned Assets				2,120,807	2,120,807			2,120,807	498
499			Flood Mitigation			10,000,000		10,000,000			10,000,000	499
500												500
501			Federal Funds Adjustments:									501
502			Authorization Increase						10,000,000		10,000,000	502
503												503
504			Other Funds Adjustments:									504
505			Authorization Increase							22,917,558	22,917,558	505
506												506
507			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,175,299	10,000,000	2,120,807	20,296,106	10,000,000	22,917,558	53,213,664	507
508			SUBTOTAL MUSC		94,430,274			106,551,081	177,455,169	504,477,614	788,483,864	508
509												509
510	H530	24	Area Health Education Consortium (AHEC)	11,152,584				11,152,584	844,700	2,808,927	14,806,211	510
511			State Funds Adjustments:									511
512			SC AHEC Health Careers Program		545,000			545,000			545,000	512
513			Rural Physicians Incentive Program		620,000			620,000			620,000	513
514								-				514
515			Federal Funds Adjustments:									515
516												516
517												517
518			Other Funds Adjustments:									518
519												519
520												520
521			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,165,000	-	-	1,165,000			1,165,000	521
522			SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS		12,317,584			12,317,584	844,700	2,808,927	15,971,211	522
523								-				523
524			SUBTOTAL INCREMENTAL ADJUSTMENTS		37,674,654	32,000,000	85,981,973	-				524
525			SUBTOTAL HIGHER EDUCATION INSTITUTIONS		554,575,385			667,163,936	702,104,494	3,473,243,825	4,842,512,255	525
526												526
527	H590	25	Board for Technical and Comprehensive Education	166,552,440				166,552,440	52,614,581	502,130,285	721,297,306	527
528			State Funds Adjustments:									528
529			Instructional Programs - Technical Colleges		28,000,000			28,000,000			28,000,000	529
530			readySC Direct Training			10,250,000		10,250,000			10,250,000	530
531			Equipment for High-Demand Job Skills Training			18,000,000		18,000,000			18,000,000	531
532			Career and Technology Centers			50,000,000		50,000,000			50,000,000	532

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			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations				FY 2019-20				
			It is not intended to be construed as a binding, legal document.				Capital				
				FY 2020-21	Part 1A	Nonrecurring	Reserve				
				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total
Line				Beginning Base				State Funds	Funds	Funds	Funds	Line
533			Maintenance and Care of State-Owned Assets - Trident Technical College				12,708,991	12,708,991			12,708,991	533
534			Maintenance and Care of State-Owned Assets - Northeastern Technical College				1,324,051	1,324,051			1,324,051	534
535			Maintenance and Care of State-Owned Assets - Florence Darlington Tech College				4,281,769	4,281,769			4,281,769	535
536			Maintenance and Care of State-Owned Assets- Greenville Technical College				11,121,820	11,121,820			11,121,820	536
537			Maintenance and Care of State-Owned Assets - Horry-Georgetown Tech College				5,583,629	5,583,629			5,583,629	537
538			Maintenance and Care of State-Owned Assets - Midlands Technical College				10,158,105	10,158,105			10,158,105	538
539			Maintenance and Care of State-Owned Assets - Orangeburg-Calhoun Tec College				2,482,200	2,482,200			2,482,200	539
540			Maintenance and Care of State-Owned Assets - Piedmont Technical College				4,634,708	4,634,708			4,634,708	540
541			Maintenance and Care of State-Owned Assets - Spartanburg Technical College				4,692,827	4,692,827			4,692,827	541
542			Maintenance and Care of State-Owned Assets - Central Carolina Tech College				3,742,849	3,742,849			3,742,849	542
543			Maintenance and Care of State-Owned Assets - Tri-County Technical College				5,929,172	5,929,172			5,929,172	543
544			Maintenance and Care of State-Owned Assets - York Technical College				4,324,037	4,324,037			4,324,037	544
545			Maintenance and Care of State-Owned Assets - Aiken Technical College				2,088,050	2,088,050			2,088,050	545
546			Maintenance and Care of State-Owned Assets - Denmark Technical College				471,291	471,291			471,291	546
547			Maintenance and Care of State-Owned Assets - Tech College Of The Lowcountry				2,181,040	2,181,040			2,181,040	547
548			Maintenance and Care of State-Owned Assets - Williamsburg Technical College				778,793	778,793			778,793	548
549												549
550			Federal Funds Adjustments:									550
551												551
552												552
553			Other Funds Adjustments:									553
554								-				554
555												555
556			SUBTOTAL INCREMENTAL ADJUSTMENTS		28,000,000	78,250,000	76,503,332	182,753,332			182,753,332	556
557			SUBTOTAL BD. TECHNICAL & COMP. ED		194,552,440			349,305,772	52,614,581	502,130,285	904,050,638	557
558												558
559	H790	26	Department of Archives & History	2,976,823				2,976,823	897,583	1,294,158	5,168,564	559
560			State Funds Adjustments:									560
561			SC Revolutionary War Sestercentennial Commission		1,388,000			1,388,000			1,388,000	561
562			Historic Buildings Preservation (Prior Year Veto)		(200,000)			(200,000)			(200,000)	562
563			Historic Preservation and Community Development Grants			1,000,000		1,000,000			1,000,000	563
564			Convert Micrographics Lab to Digital Lab and Office Space			500,000		500,000			500,000	564
565			SCAAHC Green Book of SC Merchandise Development			50,000		50,000			50,000	565
566												566
567			Federal Funds Adjustments:									567
568												568
569												569
570			Other Funds Adjustments:									570
571												571
572												572
573			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,188,000	1,550,000	-	2,738,000			2,738,000	573
574			SUBTOTAL DEPT OF ARCHIVES & HISTORY		4,164,823			5,714,823	897,583	1,294,158	7,906,564	574
575												575
576	H870	27	State Library	15,416,200				15,416,200	2,701,146	267,000	18,384,346	576
577			State Funds Adjustments:									577
578			Personal Service Increase		260,000			260,000			260,000	578
579			Discus - Electronic Resources		250,000			250,000			250,000	579
580			Agency Operating		110,000			110,000			110,000	580
581			Talking Books Services		131,000			131,000			131,000	581
582												582
583			Federal Funds Adjustments:									583
584												584
585												585
586			Other Funds Adjustments:									586
587												587
588												588
589			SUBTOTAL INCREMENTAL ADJUSTMENTS		751,000	-	-	751,000			751,000	589
590			SUBTOTAL STATE LIBRARY		16,167,200			16,167,200	2,701,146	267,000	19,135,346	590
591												591
592	H910	28	Arts Commission	4,366,187				4,366,187	1,335,641	148,707	5,850,535	592

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Line				FY 2020-21 Agency Beginning Base	Governor's Executive Budget: State: Part 1A Recurring Funds	State: Nonrecurring Proviso	State: FY 2019-20 Capital Reserve Fund	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	Line
593			State Funds Adjustments:									593
594			Cultural Arts and Theatre Center Grants			450,000		450,000			450,000	594
595			Greenville Cultural and Arts Center			19,000,000		19,000,000			19,000,000	595
596			Sumter Opera House			15,000,000		15,000,000			15,000,000	596
597												597
598												598
599			Federal Funds Adjustments:									599
600												600
601												601
602			Other Funds Adjustments:									602
603												603
604												604
605			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	34,450,000	-	34,450,000			34,450,000	605
606			SUBTOTAL ARTS COMMISSION		4,366,187			38,816,187	1,335,641	148,707	40,300,535	606
607												607
608	H950	29	State Museum (State Museum Commission)	3,942,954				3,942,954		3,100,000	7,042,954	608
609			State Funds Adjustments:									609
610			Permanent Gallery Renovation - Phase 2			3,750,000		3,750,000			3,750,000	610
611			Planetarium Technology Upgrade and Content Enhancements			350,000		350,000			350,000	611
612												612
613			Federal Funds Adjustments:									613
614												614
615												615
616			Other Funds Adjustments:									616
617												617
618												618
619			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	4,100,000	-	4,100,000			4,100,000	619
620			SUBTOTAL STATE MUSEUM		3,942,954			8,042,954		3,100,000	11,142,954	620
621												621
622	H960	30	Confederate Relic Room and Military Museum Commission	936,763				936,763		419,252	1,356,015	622
623			State Funds Adjustments:									623
624												624
625												625
626			Other Funds Adjustments:									626
627												627
628												628
629			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				629
630			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		936,763			936,763		419,252	1,356,015	630
631												631
632	H730	32	Vocational Rehabilitation	17,058,843				17,058,843	122,342,107	35,340,201	174,741,151	632
633			State Funds Adjustments:									633
634			Credential Attainment - Skills Boss			453,750		453,750			453,750	634
635			Demand Driven Training Service - HVAC and Welding			1,072,900		1,072,900			1,072,900	635
636								-				636
637			Federal Funds Adjustments:									637
638												638
639												639
640			Other Funds Adjustments:									640
641												641
642												642
643			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	1,526,650	-	1,526,650			1,526,650	643
644			SUBTOTAL VOCATIONAL REHABILITATION		17,058,843			18,585,493	122,342,107	35,340,201	176,267,801	644
645												645
646	J020	33	Department of Health & Human Services	1,416,223,137				1,416,223,137	5,339,173,028	990,481,944	7,745,878,109	646
647			State Funds Adjustments:									647
648			Maintenance of Effort Annualization		47,384,662			47,384,662			47,384,662	648
649			Community Long Term Care (CLTC) Census		13,925,644			13,925,644			13,925,644	649
650			Provider Reimbursement Rate		7,852,502			7,852,502			7,852,502	650
651			DDSN Appropriation Transfer		(762,665)			(762,665)			(762,665)	651

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				FY 2020-21	Part 1A	Nonrecurring	Reserve					
				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line				Beginning Base				State Funds	Funds	Funds	Funds	Line
652			Medical Contract Grants			3,000,000		3,000,000			3,000,000	652
653			Medicaid Management Information System			7,409,009		7,409,009			7,409,009	653
654												654
655												655
656			Federal Funds Adjustments:									656
657			Maintenance of Effort Annualization						264,520,394		264,520,394	657
658			Community Long Term Care (CLTC) Census						38,480,260		38,480,260	658
659			Provider Reimbursement Rate						28,268,308		28,268,308	659
660												660
661			Other Funds Adjustments:									661
662			Maintenance of Effort Annualization							70,219,845	70,219,845	662
663			Community Long Term Care (CLTC) Census							1,386,087	1,386,087	663
664			Provider Reimbursement Rate							3,749,864	3,749,864	664
665												665
666												666
667			SUBTOTAL INCREMENTAL ADJUSTMENTS		68,400,143	10,409,009	-	78,809,152	331,268,962	75,355,796	485,433,910	667
668			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		1,484,623,280			1,495,032,289	5,670,441,990	1,065,837,740	8,231,312,019	668
669												669
670	J040	34	Department of Health & Environmental Control	145,115,520				145,115,520	286,140,200	220,899,732	652,155,452	670
671			State Funds Adjustments:									671
672			Vaccine Funding for Disease Control Response		997,000			997,000			997,000	672
673			Sustaining the Resource Conservation and Recovery Act (RCRA) Program		635,594			635,594			635,594	673
674			Partnerships to Improve Rural Water and Sewer Infrastructure		240,810			240,810			240,810	674
675			Funding for Additional Newborn Screenings (Act #55 - Dylan's Law)		543,619			543,619			543,619	675
676			Able Site Cleanup			4,512,000		4,512,000			4,512,000	676
677			Funding for Additional Newborn Screenings (Act #55 - Dylan's Law)			101,128		101,128			101,128	677
678												678
679			Federal Funds Adjustments:					-				679
680												680
681								-				681
682			Other Funds Adjustments:									682
683												683
684												684
685			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,417,023	4,613,128	-	7,030,151			7,030,151	685
686			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		147,532,543			152,145,671	286,140,200	220,899,732	659,185,603	686
687												687
688	J120	35	Department of Mental Health	256,881,419				256,881,419	22,270,928	230,356,451	509,508,798	688
689			State Funds Adjustments:									689
690			Sustainability of Workforce		3,500,000			3,500,000			3,500,000	690
691			Out of Home Placement (OOHP) Funds for High Risk Adolescents		750,000			750,000			750,000	691
692			Sexually Violent Predator Program		625,897			625,897			625,897	692
693			Long-Term Care Division		250,000			250,000			250,000	693
694			Emergency Department Telepsychiatry		400,000			400,000			400,000	694
695			Crisis Stabilization Units		750,000			750,000			750,000	695
696			School Mental Health		1,100,000			1,100,000			1,100,000	696
697			Young Adult Intervention Services		300,000			300,000			300,000	697
698			Clinicians in Law Enforcement		325,000			325,000			325,000	698
699			Deferred Maintenance and Revitalization of Veterans Homes, Hospitals, and facilities agency wide.			4,000,000		4,000,000			4,000,000	699
700			VA Nursing Home Furnishings			2,500,000		2,500,000			2,500,000	700
701			Suicide Prevention - Ligature Resistant Fixtures			2,000,000		2,000,000			2,000,000	701
702			Certification of State Match (Additional VA Nursing Homes)			37,888,352		37,888,352			37,888,352	702
703			Transfer Alzheimer's Funding to Department on Aging		(778,706)							703
704												704
705			Federal Funds Adjustments:									705
706												706
707												707
708			Other Funds Adjustments:									708
709			Authorization Increase							35,500,000	35,500,000	709
710												710
711			SUBTOTAL INCREMENTAL ADJUSTMENTS		7,222,191	46,388,352	-	54,389,249		35,500,000	89,889,249	711

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				FY 2020-21	Part 1A	Nonrecurring	Reserve					
				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line				Beginning Base				State Funds	Funds	Funds	Funds	Line
712			SUBTOTAL DEPARTMENT OF MENTAL HEALTH		264,103,610			311,270,668	22,270,928	265,856,451	599,398,047	712
713												713
714	J160	36	Department of Disabilities & Special Needs	271,939,252				271,939,252	340,000	532,522,017	804,801,269	714
715			State Funds Adjustments:									715
716			Residential Service Rate Increase		2,900,000			2,900,000			2,900,000	716
717			Respite Service Rate Increase		2,090,000			2,090,000			2,090,000	717
718			Early Intervention Services for Three to Six Year Old Children		755,000			755,000			755,000	718
719			HASCI Waiver Slots		430,000			430,000			430,000	719
720			State Plan Rate Increase for Services Impacting DDSN Waiver Costs		5,135,000			5,135,000			5,135,000	720
721			Increase Access to Post-Acute Rehabilitation		500,000			500,000			500,000	721
722			Appropriation Transfer from DHHS		762,665			762,665			762,665	722
723			Transfer of 65 Legacy State Owned Facilities to Providers			487,500		487,500			487,500	723
724			South Carolina Genomic Medicine Initiative			2,000,000		2,000,000			2,000,000	724
725			Coastal Regional Center Campus - Electrical Grid			1,500,000		1,500,000			1,500,000	725
726												726
727												727
728			Federal Funds Adjustments:									728
729												729
730												730
731			Other Funds Adjustments:									731
732			Residential Service Rate Increase							7,100,000	7,100,000	732
733			Respite Service Rate Increase							5,083,733	5,083,733	733
734			Early Intervention Services for Three to Six Year Old Children							1,018,035	1,018,035	734
735			HASCI Waiver Slots							1,046,141	1,046,141	735
736			State Plan Rate Increase for Services Impacting DDSN Waiver Costs							12,525,000	12,525,000	736
737												737
738			SUBTOTAL INCREMENTAL ADJUSTMENTS		12,572,665	3,987,500	-	16,560,165		26,772,909	43,333,074	738
739			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		284,511,917			288,499,417	340,000	559,294,926	848,134,343	739
740												740
741	J200	37	Department of Alcohol & Other Drug Abuse Services	11,983,171				11,983,171	54,872,054	1,074,397	67,929,622	741
742			State Funds Adjustments:									742
743			Sustainability of Addiction Crisis Efforts		3,000,000			3,000,000			3,000,000	743
744			Infrastructure Improvements / Substance Abuse Provider System			5,000,000		5,000,000			5,000,000	744
745												745
746			Federal Funds Adjustments:									746
747												747
748												748
749			Other Funds Adjustments:									749
750			Authorization Increase							877,680	877,680	750
751												751
752			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000	5,000,000	-	8,000,000		877,680	8,877,680	752
753			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE		14,983,171			19,983,171	54,872,054	1,952,077	76,807,302	753
754												754
755	L040	38	Department of Social Services	203,759,127				203,759,127	508,278,168	56,346,297	768,383,592	755
756			State Funds Adjustments:									756
757			Caring for South Carolina's Children		69,070,746			69,070,746			69,070,746	757
758			Information Technology		2,753,118			2,753,118			2,753,118	758
759			Child Support Enforcement		536,488			536,488			536,488	759
760			Technology Infrastructure			6,000,000		6,000,000			6,000,000	760
761								-				761
762			Federal Funds Adjustments:									762
763			Caring for South Carolina's Children						20,868,276	485,400	21,353,676	763
764			Information Technology						1,549,110		1,549,110	764
765			Child Support Enforcement						1,041,419		1,041,419	765
766												766
767			Other Funds Adjustments:									767
768												768
769			SUBTOTAL INCREMENTAL ADJUSTMENTS		72,360,352	6,000,000	-	78,360,352	23,458,805	485,400	102,304,557	769
770			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		276,119,479			282,119,479	531,736,973	56,831,697	870,688,149	770

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				FY 2020-21	Part 1A	Nonrecurring	Reserve				
				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total
Line				Beginning Base				State Funds	Funds	Funds	Funds	Line
771												771
772	L240	39	Commission for the Blind	4,011,040				4,011,040	9,564,818	403,000	13,978,858	772
773			State Funds Adjustments:									773
774			Recruitment and Retention		350,000			350,000			350,000	774
775			Children's Services		150,000			150,000			150,000	775
776			Prevention of Blindness Outreach		150,000			150,000			150,000	776
777			Customize AWARE System and purchase AWARE Quality Assurance Module			300,000		300,000			300,000	777
778			Complex Renovations and Improvements			5,101,685		5,101,685			5,101,685	778
779												779
780			Federal Funds Adjustments:									780
781												781
782												782
783			Other Funds Adjustments:									783
784												784
785			SUBTOTAL INCREMENTAL ADJUSTMENTS		650,000	5,401,685	-	6,051,685			6,051,685	785
786			SUBTOTAL COMMISSION FOR THE BLIND		4,661,040			10,062,725	9,564,818	403,000	20,030,543	786
787												787
788	L060	40	Department on Aging	18,846,272				18,846,272	27,349,923	6,054,297	52,250,492	788
789			State Funds Adjustments:									789
790			Transfer of Alzheimer's Funding from Mental Health		778,706			778,706			778,706	790
791												791
792			Federal Funds Adjustments:									792
793												793
794												794
795			Other Funds Adjustments:									795
796												796
797												797
798			SUBTOTAL INCREMENTAL ADJUSTMENTS		778,706	-	-				778,706	798
799			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY		19,624,978			19,624,978	27,349,923	6,054,297	53,029,198	799
800												800
801	L080	41	Department of Children's Advocacy	7,982,182				7,982,182	451,680	11,027,688	19,461,550	801
802			State Funds Adjustments:									802
803			Continuum of Care		1,300,000			1,300,000			1,300,000	803
804			Guardian Ad Litem		136,365			136,365			136,365	804
805												805
806			Federal Funds Adjustments:									806
807												807
808												808
809			Other Funds Adjustments:									809
810												810
811												811
812			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,436,365	-	-				1,436,365	812
813			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY		9,418,547			9,418,547	451,680	11,027,688	20,897,915	813
814												814
815	L320	42	Housing Finance & Development Authority					-	173,055,408	36,008,678	209,064,086	815
816			State Funds Adjustments:									816
817												817
818												818
819			Federal Funds Adjustments:									819
820			Housing Initiatives						3,757,593		3,757,593	820
821			Contract Administration and Compliance						5,032,860		5,032,860	821
822			Rental Assistance						90,000		90,000	822
823												823
824			Other Funds Adjustments:									824
825			Housing Initiatives							9,100	9,100	825
826			Executive Administration and Special Projects							886,003	886,003	826
827			Support Services							310,000	310,000	827
828			Mortgage Servicing							57,983	57,983	828
829			Finance							170,000	170,000	829

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SUMMARY CONTROL DOCUMENT
FY 2020-21 Appropriation Bill

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Line				FY 2020-21 Agency Beginning Base	Governor's Executive Budget: State: Part 1A Recurring Funds	State: Nonrecurring Proviso	State: FY 2019-20 Capital Reserve Fund	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	Line
830			Housing Tax Credits							201,000	201,000	830
831			Employee Benefits							(15,159)	(15,159)	831
832												832
833			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-		8,880,453	1,618,927	10,499,380	833
834			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY		-			-	181,935,861	37,627,605	219,563,466	834
835												835
836	P120	43	Forestry Commission	22,004,592				22,004,592	4,763,560	9,678,713	36,446,865	836
837			State Funds Adjustments:									837
838			Firefighting Equipment		1,000,000			1,000,000			1,000,000	838
839			Staffing Realignment for Agency Efficiency		420,000			420,000			420,000	839
840			Information Technology and Security		330,000			330,000			330,000	840
841			Fire Support Aircraft			250,000		250,000			250,000	841
842			Equipment Replacement			1,000,000		1,000,000			1,000,000	842
843												843
844			Federal Funds Adjustments:									844
845												845
846												846
847			Other Funds Adjustments:									847
848			Firefighting Equipment							2,000,000	2,000,000	848
849												849
850			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,750,000	1,250,000	-	3,000,000		2,000,000	5,000,000	850
851			SUBTOTAL FORESTRY COMMISSION		23,754,592			25,004,592	4,763,560	11,678,713	41,446,865	851
852												852
853	P160	44	Department of Agriculture	14,081,288				14,081,288	2,219,304	9,190,015	25,490,607	853
854			State Funds Adjustments:									854
855			Agency Operating		850,000			850,000			850,000	855
856			State Hemp Farming Program			1,300,000		1,300,000			1,300,000	856
857			Certified SC Grown Program			400,000		400,000			400,000	857
858								-				858
859												859
860			Federal Funds Adjustments:									860
861												861
862												862
863			Other Funds Adjustments:									863
864												864
865												865
866												866
867			SUBTOTAL INCREMENTAL ADJUSTMENTS		850,000	1,700,000	-	2,550,000			2,550,000	867
868			SUBTOTAL DEPARTMENT OF AGRICULTURE		14,931,288			16,631,288	2,219,304	9,190,015	28,040,607	868
869												869
870	P200	45	Clemson-PSA	46,722,293				46,722,293	17,275,000	23,395,568	87,392,861	870
871			State Funds Adjustments:									871
872			Statewide Comprehensive Extension Program Support		1,127,250			1,127,250			1,127,250	872
873			Critical Fruit and Vegetable Research		1,448,400			1,448,400			1,448,400	873
874			Statewide Forestry and Wildlife Extension		767,800			767,800			767,800	874
875			Research and Education Center Graduate Student Housing			4,000,000		4,000,000			4,000,000	875
876			Pee Dee Research and Education Center Greenhouses			2,000,000		2,000,000			2,000,000	876
877			Sandhill REC Research and Extension Building Repairs			990,000		990,000			990,000	877
878												878
879			Federal Funds Adjustments:									879
880			Authorization Increase						2,750,000		2,750,000	880
881												881
882			Other Funds Adjustments:									882
883												883
884												884
885			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,343,450	6,990,000	-	10,333,450	2,750,000		13,083,450	885
886			SUBTOTAL CLEMSON-PSA		50,065,743			57,055,743	20,025,000	23,395,568	100,476,311	886
887												887
888	P210	46	SC State-PSA	4,883,183				4,883,183	4,173,741		9,056,924	888

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				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line				Beginning Base				State Funds	Funds	Funds	Funds	Line
889			State Funds Adjustments:									889
890			Targeted Research and Extension Program Development and Implementation		1,550,000			1,550,000			1,550,000	890
891												891
892			Federal Funds Adjustments:									892
893												893
894												894
895			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,550,000	-	-	1,550,000			1,550,000	895
896			SUBTOTAL SC STATE-PSA		6,433,183			6,433,183	4,173,741		10,606,924	896
897												897
898	P240	47	Department of Natural Resources	36,250,466				36,250,466	31,248,135	47,685,205	115,183,806	898
899			State Funds Adjustments:									899
900			Law Enforcement Officer Step Increases & Overtime Funding		375,137			375,137			375,137	900
901			Law Enforcement Class - 25 Additional Officers		1,624,863			1,624,863			1,624,863	901
902			Compliance Office Staffing & Operations		258,471			258,471			258,471	902
903			Flood Mitigation Outreach - NFIP Facilitator		54,269			54,269			54,269	903
904			Headquarters Relocation		2,598,924			2,598,924			2,598,924	904
905			Watercraft Registration Conversion (Year 2 of 2)			1,051,860		1,051,860			1,051,860	905
906			Marine Resources Research Lab Shoreline Stabilization			585,500		585,500			585,500	906
907			Barnwell Fish Hatchery Maintenance			800,000		800,000			800,000	907
908			Research Vessel Replacement			1,207,000		1,207,000			1,207,000	908
909			State Water Plan - Pee Dee Basin			1,500,000		1,500,000			1,500,000	909
910												910
911												911
912												912
913			Federal Funds Adjustments:									913
914			FEMA NFIP Flood Mitigation Assistance						500,500		500,500	914
915												915
916			Other Funds Adjustments:							278,559	278,559	916
917			Heritage Trust Cultural Resources Management							475,000	475,000	917
918			Wild Turkey Research, Tagging & Harvest Reporting							321,000	321,000	918
919			Water Recreation Resource Projects									919
920												920
921												921
922			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,911,664	5,144,360	-	10,056,024	500,500	1,074,559	11,631,083	922
923			SUBTOTAL DEPT. OF NATURAL RESOURCES		41,162,130			46,306,490	31,748,635	48,759,764	126,814,889	923
924												924
925	P260	48	Sea Grant Consortium	755,722				755,722	4,550,000	450,000	5,755,722	925
926			State Funds Adjustments:									926
927			Undergraduate Resilience Research Scholars Program		30,000			30,000			30,000	927
928												928
929			Federal Funds Adjustments:									929
930												930
931												931
932			Other Funds Adjustments:									932
933												933
934												934
935			SUBTOTAL INCREMENTAL ADJUSTMENTS		30,000	-	-	30,000			30,000	935
936			SUBTOTAL SEA GRANT CONSORTIUM		785,722			785,722	4,550,000	450,000	5,785,722	936
937												937
938	P280	49	Department of Parks, Recreation & Tourism	51,006,441				51,006,441	2,505,110	63,418,042	116,929,593	938
939			State Funds Adjustments:									939
940			Sports Marketing Grant Program		(6,500,000)			(6,500,000)			(6,500,000)	940
941			Welcome Center Facilities		3,563,560			3,563,560			3,563,560	941
942			Advertising		1,000,000			1,000,000			1,000,000	942
943			Destination Specific Tourism Marketing		2,000,000			2,000,000			2,000,000	943
944			Venues at Arsenal Hill		200,000	8,350,000		8,550,000			8,550,000	944
945			Welcome Center, Revitalization, and Maintenance			4,000,000		4,000,000			4,000,000	945
946			State Park Deferred Maintenance and Repair			8,000,000		8,000,000			8,000,000	946
947			International African American Museum			250,000		250,000			250,000	947
948			PGA Championship 2021 Kiawah Island			360,000		360,000			360,000	948

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			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations				FY 2019-20					
			It is not intended to be construed as a binding, legal document.				Capital					
				FY 2020-21	Part 1A	Nonrecurring	Reserve					
				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line				Beginning Base				State Funds	Funds	Funds	Funds	Line
949			Parks Revitalization Grants			3,000,000		3,000,000			3,000,000	949
950			Sports Marketing Grants			3,000,000		3,000,000			3,000,000	950
951			Medal of Honor Museum			5,000,000		5,000,000			5,000,000	951
952												952
953												953
954			Federal Funds Adjustments:									954
955												955
956												956
957			Other Funds Adjustments:									957
958			Venues at Arsenal Hill							336,000	336,000	958
959			State Park Service							4,290,000	4,290,000	959
960			Parks & Recreation Development Fund							1,500,000	1,500,000	960
961												961
962			SUBTOTAL INCREMENTAL ADJUSTMENTS		263,560	31,960,000	-	32,223,560		6,126,000	38,349,560	962
963			SUBTOTAL DEPT. OF PRT		51,270,001			83,230,001	2,505,110	69,544,042	155,279,153	963
964												964
965	P320	50	Department of Commerce	52,672,576				52,672,576	19,465,015	54,611,500	126,749,091	965
966			State Funds Adjustments:									966
967			Closing Fund		3,700,000			3,700,000			3,700,000	967
968			Rural School District and Economic Initiatives		250,000			250,000			250,000	968
969			Procurement Technical Assistance Program		170,000			170,000			170,000	969
970			LocateSC			4,000,000		4,000,000			4,000,000	970
971			PGA Championship 2021 - Kiawah Island			360,000		360,000			360,000	971
972												972
973			Federal Funds Adjustments:									973
974			Personal and Employer Contribution Increases						40,000		40,000	974
975			Procurement Technical Assistance Program						255,000		255,000	975
976												976
977			Other Fund Adjustments:									977
978			Personal and Employer Contribution Increases							50,000	50,000	978
979												979
980			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,120,000	4,360,000	-	8,480,000	295,000	50,000	8,825,000	980
981			SUBTOTAL DEPT. OF COMMERCE		56,792,576			61,152,576	19,760,015	54,661,500	135,574,091	981
982												982
983	P340	51	Jobs-Economic Development Authority						18,000	405,150	423,150	983
984			State Funds Adjustments:									984
985												985
986												986
987			Federal Funds Adjustments:									987
988												988
989												989
990			Other Funds Adjustments:									990
991												991
992												992
993			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				993
994			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY		-			-	18,000	405,150	423,150	994
995												995
996	P360	52	Patriots Point Authority							13,836,012	13,836,012	996
997			State Funds Adjustments:									997
998												998
999												999
1000			Other Funds Adjustments:									1000
1001												1001
1002												1002
1003			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1003
1004			SUBTOTAL PATRIOTS POINT AUTHORITY		-			-		13,836,012	13,836,012	1004
1005												1005
1006	P400	53	Conservation Bank	9,070,134				9,070,134		2,564,400	11,634,534	1006
1007			State Funds Adjustments:									1007
1008			Conservation Grants		2,000,000	3,000,000		5,000,000			5,000,000	1008

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					Governor's Executive Budget							
					State				Federal	Other	Total	
Line				FY 2020-21 Agency Beginning Base	Part 1A Recurring Funds	Nonrecurring Proviso	FY 2019-20 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1009												1009
1010												1010
1011												1011
1012			Other Funds Adjustments:									1012
1013												1013
1014												1014
1015			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	3,000,000	-	5,000,000			5,000,000	1015
1016			SUBTOTAL CONSERVATION BANK		11,070,134			14,070,134		2,564,400	16,634,534	1016
1017												1017
1018	P450	54	Rural Infrastructure Authority	22,035,656				22,035,656	700,000	21,394,000	44,129,656	1018
1019			State Funds Adjustments:									1019
1020			Rural Infrastructure Fund		2,000,000			2,000,000			2,000,000	1020
1021			Water and Sewer Regionalization Fund			4,300,000		4,300,000			4,300,000	1021
1022												1022
1023			Other Funds Adjustments:									1023
1024												1024
1025												1025
1026			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	4,300,000	-	6,300,000			6,300,000	1026
1027			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		24,035,656			28,335,656	700,000	21,394,000	50,429,656	1027
1028												1028
1029	B040	57	Judicial Department	70,008,010				70,008,010	835,393	22,123,000	92,966,403	1029
1030			State Funds Adjustments:									1030
1031												1031
1032												1032
1033			Federal Funds Adjustments:									1033
1034												1034
1035												1035
1036			Other Funds Adjustments:									1036
1037												1037
1038												1038
1039			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1039
1040			SUBTOTAL JUDICIAL DEPARTMENT		70,008,010			70,008,010	835,393	22,123,000	92,966,403	1040
1041												1041
1042	C050	58	Administrative Law Court	3,157,701				3,157,701		1,555,986	4,713,687	1042
1043			State Funds Adjustments:									1043
1044			FTE Salary Transfer		267,150			267,150			267,150	1044
1045												1045
1046			Other Funds Adjustments:									1046
1047			Authorization Increase							100,000	100,000	1047
1048												1048
1049			SUBTOTAL INCREMENTAL ADJUSTMENTS		267,150	-	-	267,150		100,000	367,150	1049
1050			SUBTOTAL ADMINISTRATIVE LAW JUDGES		3,424,851			3,424,851		1,655,986	5,080,837	1050
1051												1051
1052	E200	59	Attorney General	14,633,341				14,633,341	60,003,654	26,764,911	101,401,906	1052
1053			State Funds Adjustments:									1053
1054			Crime Victim Compensation Funding		1,600,000			1,600,000			1,600,000	1054
1055			Stability Funding		1,283,975			1,283,975			1,283,975	1055
1056			Administrative Assistant		60,900			60,900			60,900	1056
1057			Criminal Prosecutors and Support Personnel		497,550			497,550			497,550	1057
1058			Post-Conviction Relief Attorney		85,875			85,875			85,875	1058
1059			Program Coordinator-Victim Advocacy		71,700			71,700			71,700	1059
1060												1060
1061												1061
1062			Federal Funds Adjustments:									1062
1063												1063
1064												1064
1065			Other Funds Adjustments:									1065
1066												1066
1067			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,600,000	-	-	3,600,000			3,600,000	1067

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					Governor's Executive Budget							
					State				Federal	Other	Total	
Line				FY 2020-21 Agency Beginning Base	Part 1A Recurring Funds	Nonrecurring Proviso	FY 2019-20 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1068			SUBTOTAL ATTORNEY GENERAL		18,233,341			18,233,341	60,003,654	26,764,911	105,001,906	1068
1069												1069
1070	E210	60	Prosecution Coordination Commission	29,075,368				29,075,368	355,583	8,325,000	37,755,951	1070
1071			State Funds Adjustments:									1071
1072			Administrative & Legal Staff (2 FTEs)		370,000	6,000		376,000			376,000	1072
1073			Technology & IT Staff (2 FTEs)		417,940	589,300		1,007,240			1,007,240	1073
1074			Office Renovation & Security			223,000		223,000			223,000	1074
1075												1075
1076												1076
1077			Federal Funds Adjustments:									1077
1078												1078
1079												1079
1080			Other Funds Adjustments:									1080
1081												1081
1082												1082
1083			SUBTOTAL INCREMENTAL ADJUSTMENTS		787,940	818,300	-	1,606,240			1,606,240	1083
1084			SUBTOTAL PROSECUTION COORDINATION COMMISSION		29,863,308			30,681,608	355,583	8,325,000	39,362,191	1084
1085												1085
1086	E230	61	Commission on Indigent Defense	31,900,161				31,900,161		14,296,872	46,197,033	1086
1087			State Funds Adjustments:									1087
1088			Salary Equalization for the Circuit Public Defender Administrative Assistants		216,701			216,701			216,701	1088
1089			Criminal Justice System Workload Parity		500,000			500,000			500,000	1089
1090												1090
1091												1091
1092			Other Funds Adjustments;									1092
1093												1093
1094												1094
1095			SUBTOTAL INCREMENTAL ADJUSTMENTS		716,701	-	-	716,701			716,701	1095
1096			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		32,616,862			32,616,862		14,296,872	46,913,734	1096
1097												1097
1098	D100	62	Governor's Office-SLED	54,760,881				54,760,881	25,000,000	23,548,045	103,308,926	1098
1099			State Funds Adjustments:									1099
1100			PTSD Treatment		250,000			250,000			250,000	1100
1101			Agency Personnel		4,609,233			4,609,233			4,609,233	1101
1102			Law Enforcement Rank Change		936,528			936,528			936,528	1102
1103			Technology Equipment/Software		2,000,000			2,000,000			2,000,000	1103
1104			Vehicles		500,000			500,000			500,000	1104
1105			Transfer Illegal Immigration Unit from DPS		763,222			763,222			763,222	1105
1106			Immigration Officers Position Funding		177,756			177,756			177,756	1106
1107			Sumter Incident (SLED, DOT, Forestry, State Fire, DHEC, & DNR)			713,917		713,917			713,917	1107
1108			New Personnel Equipment			2,386,925		2,386,925			2,386,925	1108
1109			Technology Equipment/Software			3,000,000		3,000,000			3,000,000	1109
1110			Forensic Equiptment			952,000		952,000			952,000	1110
1111												1111
1112			Federal Funds Adjustments:									1112
1113												1113
1114			Other Funds Adjustments:									1114
1115			Earmarked Authorization (NR)									1115
1116												1116
1117			SUBTOTAL INCREMENTAL ADJUSTMENTS		9,236,739	7,052,842	-	16,289,581			16,289,581	1117
1118			SUBTOTAL SLED		63,997,620			71,050,462	25,000,000	23,548,045	119,598,507	1118
1119												1119
1120	K050	63	Department of Public Safety	98,705,783				98,705,783	24,611,366	45,957,430	169,274,579	1120
1121			State Funds Adjustments:									1121
1122			Transfer Illegal Immigration Unit to SLED		(763,222)			(763,222)			(763,222)	1122
1123			Local Law Enforcement Grants		(2,000,000)	2,000,000		-				1123
1124			Recruitment and Retention		5,000,000			5,000,000			5,000,000	1124
1125			Agency Vehicle Rotation		1,493,168			1,493,168			1,493,168	1125
1126			Radio Rotation		783,434			783,434			783,434	1126
1127			Highway Patrol Radar Rotation		223,398			223,398			223,398	1127

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				FY 2020-21	Part 1A	Nonrecurring	Reserve					
				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line				Beginning Base				State Funds	Funds	Funds	Funds	Line
1128												1128
1129												1129
1130			Federal Funds Adjustments:									1130
1131			Non- Motorized Safety Grant						317,294		317,294	1131
1132			164 (Repeat Intoxicated Driver) Transfer Funds						1,434,582		1,434,582	1132
1133												1133
1134			Other Funds Adjustments:									1134
1135												1135
1136			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,736,778	2,000,000	-	6,736,778	1,751,876		8,488,654	1136
1137			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		103,442,561			105,442,561	26,363,242	45,957,430	177,763,233	1137
1138												1138
1139	N200	64	Law Enforcement Training Council (Criminal Justice Academy)	8,708,307				8,708,307	601,000	6,805,025	16,114,332	1139
1140			State Funds Adjustments:									1140
1141			Generator for Academy Main Building			2,750,000		2,750,000			2,750,000	1141
1142								-			-	1142
1147			Federal Funds Adjustments:								-	1147
1148											-	1148
1149			Other Funds Adjustments:								-	1149
1150											-	1150
1151											-	1151
1152												1152
1153			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	2,750,000	-	2,750,000			2,750,000	1153
1154			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		8,708,307			11,458,307	601,000	6,805,025	18,864,332	1154
1155												1155
1156	N040	65	Dept. of Corrections	455,647,384				455,647,384	3,773,785	66,209,210	525,630,379	1156
1157			State Funds Adjustments:									1157
1158			Recruitment and Retention		10,000,000			10,000,000			10,000,000	1158
1159			New Health Services Positions - Hepatitis C, Addiction, Medical, Mental Health		10,000,000			10,000,000			10,000,000	1159
1160			Medical and Hepatitis C Supplies and Equipment		5,000,000			5,000,000			5,000,000	1160
1161			Expansion of Gang Enforcement Security Team		4,587,019			4,587,019			4,587,019	1161
1162			Security and Safety Upgrades			100,000,000		100,000,000			100,000,000	1162
1163								-				1163
1167			Federal Funds Adjustments:									1167
1168												1168
1169												1169
1170			Other Funds Adjustments:									1170
1171												1171
1172												1172
1173												1173
1174			SUBTOTAL INCREMENTAL ADJUSTMENTS		29,587,019	100,000,000	-	129,587,019			129,587,019	1174
1175			SUBTOTAL DEPT. OF CORRECTIONS		485,234,403			585,234,403	3,773,785	66,209,210	655,217,398	1175
1176												1176
1177	N080	66	Department of Probation, Parole & Pardon Services	45,917,062				45,917,062	206,000	21,044,391	67,167,453	1177
1178			State Funds Adjustments:									1178
1179			Mental Health		804,575			804,575			804,575	1179
1180			Expansion of Inmate Release Services		1,036,269			1,036,269			1,036,269	1180
1181			Agency Fleet Replacement Plan		625,672			625,672			625,672	1181
1182			Recruitment and Retention		2,085,300			2,085,300			2,085,300	1182
1183			Alston Wilkes Society		750,000			750,000			750,000	1183
1184												1184
1185												1185
1186			Federal Funds Adjustments:									1186
1187												1187
1188												1188
1189			Other Funds Adjustments:									1189
1190												1190
1191												1191
1192			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,301,816	-	-	5,301,816			5,301,816	1192
1193			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		51,218,878			51,218,878	206,000	21,044,391	72,469,269	1193

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Line				FY 2020-21 Agency Beginning Base	Governor's Executive Budget: State: Part 1A Recurring Funds	State: Nonrecurring Proviso	State: FY 2019-20 Capital Reserve Fund	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	Line
1194												1194
1195	N120	67	Department of Juvenile Justice	116,686,011				116,686,011	3,000,000	18,992,699	138,678,710	1195
1196			State Funds Adjustments:									1196
1197			Recruitment and Retention of Juvenile Correction Officers and Community Specialists		4,119,810			4,119,810			4,119,810	1197
1198			DJJ School District		4,425,035			4,425,035			4,425,035	1198
1199			Safety and Security Upgrades			5,000,000		5,000,000			5,000,000	1199
1200								-				1200
1201												1201
1202			Federal Funds Adjustments:									1202
1203												1203
1204												1204
1205			Other Funds Adjustments:									1205
1206												1206
1207												1207
1208			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,544,845	5,000,000	-	13,544,845			13,544,845	1208
1209			SUBTOTAL DEPT. OF JUVENILE JUSTICE		125,230,856			130,230,856	3,000,000	18,992,699	152,223,555	1209
1210												1210
1211	L360	70	Human Affairs Commission	2,606,319				2,606,319	336,225	750,000	3,692,544	1211
1212			State Funds Adjustments:									1212
1213			Recruitment and Retention		200,000			200,000			200,000	1213
1214								-				1214
1215												1215
1216			Federal Funds Adjustments:									1216
1217			Recruitment and Retention						14,217		14,217	1217
1218												1218
1219			Other Funds Adjustments:									1219
1220			Recruitment and Retention							26,156	26,156	1220
1221												1221
1222			SUBTOTAL INCREMENTAL ADJUSTMENTS		200,000	-	-	200,000	14,217	26,156	240,373	1222
1223			SUBTOTAL HUMAN AFFAIRS COMMISSION		2,806,319			2,806,319	350,442	776,156	3,932,917	1223
1224												1224
1225	L460	71	Commission On Minority Affairs	1,517,245				1,517,245		261,814	1,779,059	1225
1226			State Funds Adjustments:									1226
1227			Recruitment and Retention		200,000			200,000			200,000	1227
1228												1228
1229												1229
1230			Other Funds Adjustments:									1230
1231												1231
1232												1232
1233			SUBTOTAL INCREMENTAL ADJUSTMENTS		200,000	-	-	200,000			200,000	1233
1234			SUBTOTAL COMMISSION ON MINORITY AFFAIRS		1,717,245			1,717,245		261,814	1,979,059	1234
1235												1235
1236	R040	72	Public Service Commission							5,688,938	5,688,938	1236
1237			Other Funds Adjustments:									1237
1238			Administration - Personal Services & Employer Contributions							132,914	132,914	1238
1239			Administration - Other Operating							529,834	529,834	1239
1240												1240
1241												1241
1242			SUBTOTAL INCREMENTAL ADJUSTMENTS							662,748	662,748	1242
1243			SUBTOTAL PUBLIC SERVICE COMMISSION		-			-		6,351,686	6,351,686	1243
1244												1244
1245	R060	73	Office of Regulatory Staff						886,960	14,579,879	15,466,839	1245
1246			Federal Funds Adjustments:									1246
1247												1247
1248												1248
1249			Other Funds Adjustments:									1249
1250												1250
1251												1251
1252			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1252

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			The Summary Control Document is the SC Department of Administration - Executive Budget Office's		State				Federal	Other	Total
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations				FY 2019-20				
			It is not intended to be construed as a binding, legal document.				Capital				
				FY 2020-21	Part 1A	Nonrecurring	Reserve				
				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total
Line				Beginning Base				State Funds	Funds	Funds	Funds	Line
1253			SUBTOTAL OFFICE OF REGULATORY STAFF		-			-	886,960	14,579,879	15,466,839	1253
1254												1254
1255	R080	74	Workers Compensation Commission	2,578,439				2,578,439		5,607,845	8,186,284	1255
1256			State Funds Adjustments:									1256
1257												1257
1258												1258
1259			Other Funds Adjustments:									1259
1260												1260
1261												1261
1262			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1262
1263			SUBTOTAL WORKERS COMP COMMISSION		2,578,439			2,578,439		5,607,845	8,186,284	1263
1264												1264
1265	R120	75	State Accident Fund							8,856,775	8,856,775	1265
1266			Other Funds Adjustments:									1266
1267			Authorization Increase							1,481,121	1,481,121	1267
1268												1268
1269			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		1,481,121	1,481,121	1269
1270			SUBTOTAL STATE ACCIDENT FUND		-			-		10,337,896	10,337,896	1270
1271												1271
1272	R200	78	Department of Insurance	4,529,109				4,529,109		13,630,754	18,159,863	1272
1273			State Funds Adjustments:									1273
1274												1274
1275								-				1275
1276			Other Funds Adjustments:									1276
1277												1277
1278												1278
1279			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1279
1280			SUBTOTAL DEPARTMENT OF INSURANCE		4,529,109			4,529,109		13,630,754	18,159,863	1280
1281												1281
1282	R230	79	Board of Financial Institutions							5,633,361	5,633,361	1282
1283			Other Funds Adjustments:									1283
1284			Personal Services - Banking Division							90,000	90,000	1284
1285			Personal Services - Consumer Finance Division							33,238	33,238	1285
1286			Health Insurance and Retirement Rate Increase							204,582	204,582	1286
1287												1287
1288			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-			327,820	327,820	1288
1289			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS		-			-		5,961,181	5,961,181	1289
1290												1290
1291	R280	80	Department of Consumer Affairs	1,689,148				1,689,148		2,059,666	3,748,814	1291
1292			State Funds Adjustments:									1292
1293								-				1293
1294												1294
1295			Other Funds Adjustments:									1295
1296			Employee Retention							35,000	35,000	1296
1297			Operating Expenses							13,000	13,000	1297
1298			Other Funds Cost of Living, Retirement, Health and Dental Increases							85,580	85,580	1298
1299												1299
1300			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		133,580	133,580	1300
1301			SUBTOTAL DEPT. OF CONSUMER AFFAIRS		1,689,148			1,689,148		2,193,246	3,882,394	1301
1302												1302
1303	R360	81	Department of Labor, Licensing, & Regulation	1,482,653				1,482,653	2,904,264	36,797,608	41,184,525	1303
1304			State Funds Adjustments:									1304
1305			PTSD Treatment - FAST Program		250,000			250,000			250,000	1305
1306			Local Fire Department Grants			280,000		280,000			280,000	1306
1307			Emergency Response Task Force - US&R SC-TF1 & SC-HART Equipment			850,000		850,000			850,000	1307
1308												1308
1309			Federal Funds Adjustments:									1309
1310												1310
1311												1311

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					Governor's Executive Budget							
					State				Federal	Other	Total	
Line				FY 2020-21 Agency Beginning Base	Part 1A Recurring Funds	Nonrecurring Proviso	FY 2019-20 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1312			Other Funds Adjustments:									1312
1313			Employer Contributions-Other Funds							2,180,000	2,180,000	1313
1314			State Fire Marshal: V-SAFE							2,500,000	2,500,000	1314
1315			Employee Salary-2% General Increase							510,600	510,600	1315
1316			IT Security Request							500,000	500,000	1316
1317												1317
1318			SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000	1,130,000	-	1,380,000		5,690,600	7,070,600	1318
1319			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		1,732,653			2,862,653	2,904,264	42,488,208	48,255,125	1319
1320												1320
1321	R400	82	Department of Motor Vehicles	91,348,386				91,348,386	1,700,000	14,747,596	107,795,982	1321
1322			State Funds Adjustments:									1322
1323			Recruitment and Retention		2,500,000			2,500,000			2,500,000	1323
1324			Phoenix III Modernization			2,000,000		2,000,000			2,000,000	1324
1325			Motor Carrier System Upgrade - 15% Grant Match			268,300		268,300			268,300	1325
1326												1326
1327			Federal Funds Adjustments:									1327
1328												1328
1329												1329
1330			Other Funds Adjustments:									1330
1331			Real ID							4,200,000	4,200,000	1331
1332												1332
1333			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,500,000	2,268,300	-	4,768,300		4,200,000	8,968,300	1333
1334			SUBTOTAL DEPT. OF MOTOR VEHICLES		93,848,386			96,116,686	1,700,000	18,947,596	116,764,282	1334
1335												1335
1336	R600	83	Department of Employment & Workforce	504,659				504,659	150,987,848	16,017,884	167,510,391	1336
1337			State Funds Adjustments:									1337
1338			Unemployment Insurance Supplemental Program Funding		690,520			690,520			690,520	1338
1339			Jobs for America's Graduates (JAG Program)		1,400,000			1,400,000			1,400,000	1339
1340												1340
1341												1341
1342			Federal Funds Adjustments:									1342
1343												1343
1344			Other Funds Adjustments:									1344
1345												1345
1346			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,090,520	-	-	2,090,520			2,090,520	1346
1347			SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE		2,595,179			2,595,179	150,987,848	16,017,884	169,600,911	1347
1348												1348
1349	U120	84	Department of Transportation	57,270				57,270		2,595,096,860	2,595,154,130	1349
1350			State Funds Adjustments:									1350
1351			Litter Control		5,792,000			5,792,000			5,792,000	1351
1352			Rest Areas - Renovations			10,000,000		10,000,000			10,000,000	1352
1353												1353
1354			Other Funds Adjustments:									1354
1355			Infrastructure Maintenance Trust Fund							130,286,217	130,286,217	1355
1356			Engineering & Construction - Highway Fund							(109,660,931)	(109,660,931)	1356
1357			Port Access Road - Port Fund							17,569,872	17,569,872	1357
1358			Non-Federal Aid Fund							(5,707,451)	(5,707,451)	1358
1359			Mark Clark Expressway							5,000,000	5,000,000	1359
1360			Tolls							(1,003,257)	(1,003,257)	1360
1361			Volvo Interchange/Berkeley County - Volvo Fund							(10,000,000)	(10,000,000)	1361
1362												1362
1363			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,792,000	10,000,000	-	15,792,000		26,484,450	42,276,450	1363
1364			SUBTOTAL DEPARTMENT OF TRANSPORTATION		5,849,270			15,849,270		2,621,581,310	2,637,430,580	1364
1365												1365
1366	U150	85	Infrastructure Bank Board							130,975,870	130,975,870	1366
1367			Other Funds Adjustments:									1367
1368			Adjustment to Estimated Expenditures							(24,929,600)	(24,929,600)	1368
1369												1369
1370			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		(24,929,600)	(24,929,600)	1370

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					Governor's Executive Budget							
					State				Federal	Other	Total	
Line				FY 2020-21 Agency Beginning Base	Part 1A Recurring Funds	Nonrecurring Proviso	FY 2019-20 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1371			SUBTOTAL INFRASTRUCTURE BANK BOARD		-			-		106,046,270	106,046,270	1371
1372												1372
1373	U200	86	County Transportation Funds							193,480,715	193,480,715	1373
1374			Other Funds Adjustments:									1374
1375			Operating Fund 49369000							23,201,706	23,201,706	1375
1376												1376
1377			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		23,201,706	23,201,706	1377
1378			SUBTOTAL COUNTY TRANSPORTATION FUNDS		-			-		216,682,421	216,682,421	1378
1379												1379
1380	U300	87	Division of Aeronautics	2,123,250				2,123,250	3,478,867	6,000,000	11,602,117	1380
1381			State Funds Adjustments:									1381
1382			Maintenance and Care of State Aircraft			1,000,000		1,000,000			1,000,000	1382
1383			Exterior Roofing and Coating			300,000		300,000			300,000	1383
1384												1384
1385			Federal Funds Adjustments:									1385
1386												1386
1387												1387
1388			Other Funds Adjustments:									1388
1389												1389
1390												1390
1391			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	1,300,000	-	1,300,000			1,300,000	1391
1392			SUBTOTAL DIVISION OF AERONAUTICS		2,123,250			3,423,250	3,478,867	6,000,000	12,902,117	1392
1393												1393
1394	Y140	88	State Ports Authority									1394
1395			State Funds Adjustments:									1395
1396			Jasper Ocean Terminal Port Facility Infrastructure Fund			5,000,000		5,000,000			5,000,000	1396
1397								-				1397
1398												1398
1399			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	5,000,000	-	5,000,000			5,000,000	1399
1400			SUBTOTAL STATE PORTS AUTHORITY		-			5,000,000			5,000,000	1400
1401												1401
1402	A010	91A	The Senate	15,149,409				15,149,409		300,000	15,449,409	1402
1403			State Funds Adjustments:									1403
1404								-				1404
1405												1405
1406			Other Funds Adjustments:									1406
1407												1407
1408												1408
1409			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1409
1410			SUBTOTAL THE SENATE		15,149,409			15,149,409		300,000	15,449,409	1410
1411												1411
1412	A050	91B	House of Representatives	22,966,544				22,966,544			22,966,544	1412
1413			State Funds Adjustments:									1413
1414												1414
1415			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1415
1416			SUBTOTAL HOUSE OF REPRESENTATIVES		22,966,544			22,966,544			22,966,544	1416
1417												1417
1418	A150	91C	Codification of Laws & Legislative Council	4,585,492				4,585,492		300,000	4,885,492	1418
1419			State Funds Adjustments:									1419
1420												1420
1421												1421
1422			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1422
1423			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		4,585,492			4,585,492		300,000	4,885,492	1423
1424												1424
1425	A170	91D	Legislative Services	6,459,276				6,459,276			6,459,276	1425
1426			State Funds Adjustments:									1426
1427												1427
1428												1428
1429												1429

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				FY 2020-21	Part 1A	Nonrecurring	Reserve					
				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line				Beginning Base				State Funds	Funds	Funds	Funds	Line
1430			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1430
1431			SUBTOTAL LEGISLATIVE SERVICES		6,459,276			6,459,276			6,459,276	1431
1432												1432
1433	A200	91E	Legislative Audit Council	2,105,478				2,105,478		400,000	2,505,478	1433
1434			State Funds Adjustments:									1434
1435												1435
1436												1436
1437			Other Funds Adjustments:									1437
1438												1438
1439			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1439
1440			SUBTOTAL LEG AUDIT COUNCIL		2,105,478			2,105,478		400,000	2,505,478	1440
1441												1441
1442	D050	92A	Governor's Office-Executive Control of the State	3,122,331				3,122,331			3,122,331	1442
1443			State Funds Adjustments:									1443
1444								-				1444
1445												1445
1446			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-					1446
1447			SUBTOTAL EXECUTIVE CONTROL OF STATE		3,122,331			3,122,331			3,122,331	1447
1448												1448
1449	D200	92C	Governor's Office-Mansion & Grounds	333,868				333,868		200,000	533,868	1449
1450			State Funds Adjustments:									1450
1451								-				1451
1452			Other Funds Adjustments:									1452
1453												1453
1454			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1454
1455			SUBTOTAL MANSION & GROUNDS		333,868			333,868		200,000	533,868	1455
1456												1456
1457	D500	93	Department of Administration	60,808,843				60,808,843	162,237,600	146,468,300	369,514,743	1457
1458			State Funds Adjustments:									1458
1459			Division of State Human Resources		1,512,000			1,512,000			1,512,000	1459
1460			SC Enterprise Information System - S4/Hana Migration		2,517,596	8,169,184		10,686,780			10,686,780	1460
1461			Facilities Management-Permanent Improvements		7,000,000			7,000,000			7,000,000	1461
1462			Budget Development System		350,000			350,000			350,000	1462
1463			SC DRO Pre-award funding		250,000			250,000			250,000	1463
1464			State House Deferred Maintenance			2,641,131		2,641,131			2,641,131	1464
1465												1465
1466			Federal Funds Adjustments:									1466
1467												1467
1468												1468
1469			Other Funds Adjustments:									1469
1470												1470
1471			SUBTOTAL INCREMENTAL ADJUSTMENTS		11,629,596	10,810,315	-	22,439,911			22,439,911	1471
1472			SUBTOTAL DEPARTMENT OF ADMINISTRATION		72,438,439			83,248,754	162,237,600	146,468,300	391,954,654	1472
1473												1473
1474	D250	94	Inspector General	834,890				834,890			834,890	1474
1475			State Funds Adjustments:									1475
1476			Agency Operating		34,138			34,138			34,138	1476
1477												1477
1478												1478
1479			Other Funds Adjustments:									1479
1480												1480
1481			SUBTOTAL INCREMENTAL ADJUSTMENTS		34,138	-	-	34,138			34,138	1481
1482			SUBTOTAL INSPECTOR GENERAL		869,028			869,028			869,028	1482
1483												1483
1484	E080	96	Secretary of State	1,246,839				1,246,839		2,284,255	3,531,094	1484
1485			State Funds Adjustments:									1485
1486								-				1486
1487												1487
1488			Other Funds Adjustments:									1488

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Line				FY 2020-21 Agency Beginning Base	Governor's Executive Budget: State: Part 1A Recurring Funds	State: Nonrecurring Proviso	State: FY 2019-20 Capital Reserve Fund	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	Line
1489			Authorization Increase							145,000	145,000	1489
1490			Retirement, Health and Pay Allocation							40,000	40,000	1490
1491												1491
1492			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		185,000	185,000	1492
1493			SUBTOTAL SECRETARY OF STATE		1,246,839			1,246,839		2,469,255	3,716,094	1493
1494												1494
1495	E120	97	Comptroller General	2,560,272				2,560,272		875,434	3,435,706	1495
1496			State Funds Adjustments:									1496
1497								-				1497
1498												1498
1499			Other Funds Adjustments:									1499
1500												1500
1501			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1501
1502			SUBTOTAL COMPTROLLER GENERAL		2,560,272			2,560,272		875,434	3,435,706	1502
1503												1503
1504	E160	98	State Treasurer	2,112,016				2,112,016		7,891,061	10,003,077	1504
1505			State Funds Adjustments:									1505
1506			Cost Recovery of Court Fines & Fees and Conviction Surcharges		50,000			50,000			50,000	1506
1507			Tuition Prepayment Program			10,000,000		10,000,000			10,000,000	1507
1508												1508
1509			Other Funds Adjustments:									1509
1510			Retirement, Health and Pay Allocation							180,000	180,000	1510
1511												1511
1512												1512
1513												1513
1514			SUBTOTAL INCREMENTAL ADJUSTMENTS		50,000	10,000,000	-	10,050,000		180,000	10,230,000	1514
1515			SUBTOTAL STATE TREASURER		2,162,016			12,162,016		8,071,061	20,233,077	1515
1516												1516
1517	E190	99	Retirement Systems Investment Commission							15,303,000	15,303,000	1517
1518			Other Funds Adjustments:									1518
1519												1519
1520												1520
1521			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1521
1522			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION		-			-		15,303,000	15,303,000	1522
1523												1523
1524	E240	100	Adjutant General	10,816,564				10,816,564	74,318,912	6,646,961	91,782,437	1524
1525			State Funds Adjustments:									1525
1526			Armory Revitalization		5,000,000			5,000,000			5,000,000	1526
1527			SCEMD – Personal Services Increase		110,000			110,000			110,000	1527
1528			Aiken Readiness Center			15,000,000		15,000,000			15,000,000	1528
1529			Olympia Armory Sewer, Drill Hall Floor & Other Repairs			1,200,000		1,200,000			1,200,000	1529
1530			SCEMD – HVAC Replacement (Phase 1 of 3)			162,950		162,950			162,950	1530
1531			State Share Disaster Funding			13,544,230		13,544,230			13,544,230	1531
1532								-				1532
1533			Federal Funds Adjustments:									1533
1534			Increase in Armory Revitalization Funding						3,500,000		3,500,000	1534
1535			Authorization Increase						10,000,000		10,000,000	1535
1536			SCEMD – Additional Funding for Classified Positions						348,000		348,000	1536
1537												1537
1538			Other Funds Adjustments:									1538
1539			SCEMD – Additional Funding for Classified Positions							79,000	79,000	1539
1540												1540
1541			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,110,000	29,907,180	-	35,017,180	13,848,000	79,000	48,944,180	1541
1542			SUBTOTAL ADJUTANT GENERAL		15,926,564			45,833,744	88,166,912	6,725,961	140,726,617	1542
1543												1543
1544	E260	101	Veterans' Affairs	2,137,659				2,137,659		545,000	2,682,659	1544
1545			State Funds Adjustments:									1545
1546								-				1546
1547								-				1547

Updated	01/09/20				Governor's Executive Budget							
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			FY 2020-21 Appropriation Bill									
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				FY 2020-21	Part 1A	Nonrecurring	Reserve					
				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line				Beginning Base				State Funds	Funds	Funds	Funds	Line
1548												1548
1549			Other Funds Adjustments:									1549
1550												1550
1551												1551
1552			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1552
1553			SUBTOTAL VETERANS' AFFAIRS		2,137,659			2,137,659		545,000	2,682,659	1553
1554												1554
1555	E280	102	Election Commission	6,627,413				6,627,413		1,640,700	8,268,113	1555
1556			State Funds Adjustments:					-				1556
1557			New Paper Voting System Supplies			200,000		200,000			200,000	1557
1558			Voting System Implementation			1,500,000		1,500,000			1,500,000	1558
1559								-				1559
1560								-				1560
1561			Other Funds Adjustments:									1561
1562												1562
1563												1563
1564			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	1,700,000	-	1,700,000			1,700,000	1564
1565			SUBTOTAL ELECTION COMMISSION		6,627,413			8,327,413		1,640,700	9,968,113	1565
1566												1566
1567	E500	103	Revenue & Fiscal Affairs Office	5,214,709				5,214,709	25,000	38,069,274	43,308,983	1567
1568			State Funds Adjustments:									1568
1569								-				1569
1570												1570
1571			Federal Funds Adjustments:									1571
1572			911 Grant Program						2,308,315		2,308,315	1572
1573												1573
1574			Other Funds Adjustments:									1574
1575			911 Grant Program							13,000,000	13,000,000	1575
1576												1576
1577			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	2,308,315	13,000,000	15,308,315	1577
1578			SUBTOTAL REVENUE & FISCAL AFFAIRS OFFICE		5,214,709			5,214,709	2,333,315	51,069,274	58,617,298	1578
1579												1579
1580	E550	104	State Fiscal Accountability Authority	1,700,213				1,700,213		19,580,614	21,280,827	1580
1581			State Funds Adjustments:									1581
1582												1582
1583												1583
1584			Other Funds Adjustments:									1584
1585												1585
1586												1586
1587												1587
1588			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1588
1589			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,700,213			1,700,213		19,580,614	21,280,827	1589
1590												1590
1591	F270	105	SFAA - State Auditor's Office	4,753,588				4,753,588		2,579,639	7,333,227	1591
1592			State Funds Adjustments:									1592
1593												1593
1594			Nonprofit Accountability Audits		132,000			132,000			132,000	1594
1595			Personal Services Increase		88,270			88,270			88,270	1595
1596			Data Analytics/Robotics Program		65,000			65,000			65,000	1596
1597												1597
1598			Other Funds Adjustments:									1598
1599												1599
1600												1600
1601			SUBTOTAL INCREMENTAL ADJUSTMENTS		285,270	-	-	285,270			285,270	1601
1602			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		5,038,858			5,038,858		2,579,639	7,618,497	1602
1603												1603
1604	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739				112,368,739		42,030,091	154,398,830	1604
1605			State Funds Adjustments:									1605
1606								-				1606

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				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line				Beginning Base				State Funds	Funds	Funds	Funds	Line
1607												1607
1608			Other Funds Adjustments:									1608
1609												1609
1610												1610
1611			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1611
1612			SUBTOTAL STATE AUDITOR		112,368,739			112,368,739		42,030,091	154,398,830	1612
1613												1613
1614	R440	109	Department of Revenue	51,881,400				51,881,400		34,177,093	86,058,493	1614
1615			State Funds Adjustments:									1615
1616								-				1616
1617								-				1617
1618			Federal Funds Adjustments:									1618
1619												1619
1620												1620
1621			Other Funds Adjustments:									1621
1622												1622
1623												1623
1624			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1624
1625			SUBTOTAL DEPT. OF REVENUE		51,881,400			51,881,400		34,177,093	86,058,493	1625
1626												1626
1627	R520	110	State Ethics Commission	1,480,648				1,480,648		517,508	1,998,156	1627
1628			State Funds Adjustments:									1628
1629								-				1629
1630												1630
1631			Other Funds Adjustments:									1631
1632												1632
1633												1633
1634			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1634
1635			SUBTOTAL ETHICS COMMISSION		1,480,648			1,480,648		517,508	1,998,156	1635
1636												1636
1637	S600	111	Procurement Review Panel	178,897				178,897		2,534	181,431	1637
1638			State Funds Adjustments:									1638
1639												1639
1640												1640
1641			Other Funds Adjustments:									1641
1642												1642
1643			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1643
1644			SUBTOTAL PROCUREMENT REVIEW PANEL		178,897			178,897		2,534	181,431	1644
1645												1645

Updated 01/09/20

SUMMARY CONTROL DOCUMENT
FY 2020-21 Appropriation Bill

The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations. It is not intended to be construed as a binding, legal document.

Line				FY 2020-21 Agency Beginning Base	Governor's Executive Budget: State: Part 1A Recurring Funds	State: Nonrecurring Proviso	State: FY 2019-20 Capital Reserve Fund	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	Line
1646												1646
1647	**EDUCATION IMPROVEMENT ACT**				**EDUCATION IMPROVEMENT ACT**							1647
1648					Recurring			Total				1648
1649					Part 1A	Nonrecurring		EIA				1649
1650		**Estimated Revenue (BEA Forecast 11/8/19)**										1650
1651			EIA Sales Tax		930,273,000			930,273,000				1651
1652			FY 2019-20 Projected EIA Surplus			31,247,200		31,247,200				1652
1653								-				1653
1654												1654
1655			**Total EIA Revenue**		**930,273,000**	**31,247,200**		**961,520,200**				1655
1656												1656
1657			Less: FY 2019-20 Appropriation Base		(861,235,000)	-		(861,235,000)				1657
1658												1658
1659			**Total "New" EIA Revenue**		**69,038,000**	**31,247,200**		**100,285,200**				1659
1660												1660
1661		**Appropriations**										1661
1662			**Recurring:**									1662
1663			Student Learning - Classified Positions for Computer Science		320,000			320,000				1663
1664			Student Learning - Other Operating Expenses for Computer Science		120,000			120,000				1664
1665			Industry Certifications/Credentials		5,000,000			5,000,000				1665
1666			Assessment/Testing (transfer from 4 year early childhood)		2,000,000			2,000,000				1666
1667			Alloc EIA - 4 YR Early Childhood		(15,513,846)			(15,513,846)				1667
1668			Full Day 4K (SDE)		37,638,643			37,638,643				1668
1669			Teacher Supplies		6,625,000			6,625,000				1669
1670			Teacher Salary Supplement – Fringe/Employer Cont.		4,009,000			4,009,000				1670
1671			Employer Contributions		244,655			244,655				1671
1672			ETV - K-12 Public Education (H670) (Transfer to General Fund)		(3,576,409)			(3,576,409)				1672
1673			ETV - Infastructure (H670) (Transfer to General Fund)		(2,150,000)			(2,150,000)				1673
1674			Gov. School for Arts & Humanities (H630)		176,121			176,121				1674
1675			Wil Lou Gray Opp. School (H710)		70,448			70,448				1675
1676			School for Deaf & Blind (H750)		487,542			487,542				1676
1677			Clemson Agriculture Education Teachers (P200)		127,734			127,734				1677
1678			Teacher Recruit Program (H030)		1,840,000			1,840,000				1678
1679			Gov. School for Science and Math (H630)		216,507			216,507				1679
1680			Center for Educ. Recruit, Reten., & Adv. (CERRA) (H470)		250,000			250,000				1680
1681			EOC Partnerships for Innovation (NR)		(500,000)			(500,000)				1681
1682			SDE Grants Committee		7,000,000			7,000,000				1682
1683			National Student Clearinghouse (E500)		56,100			56,100				1683
1684			Save the Children (A850)		1,000,000			1,000,000				1684
1685			S.C. Public Charter Schools		5,532,200			5,532,200				1685
1686			County Partnerships		3,000,000			3,000,000				1686
1687			Full Day 4K (OFS)		15,064,305			15,064,305				1687
1688								-				1688
1689			**Non-Recurring:**					-				1689
1690			Computer Science Certification and Professional Learning			700,000		700,000				1690
1691			Instructional Materials			30,547,200		30,547,200				1691
1692												1692
1693			Total EIA Appropriations		69,038,000	31,247,200		100,285,200				1693
1694												1694
1695		Residual Balance			-	-		-				1695
1696												1696
1697	EDUCATION IMPROVEMENT ACT RECAP											1697
1698			New EIA Recurring Appropriations Base		930,273,000			930,273,000				1698
1699			EIA Non-Recurring Appropriations			31,247,200		31,247,200				1699
1700			Total EIA Appropriations:		930,273,000	31,247,200		961,520,200				1700
1701												1701
1702												1702
1703	**LOTTERY EXPENDITURE ACCOUNT - PROVISO 3.6**				**LOTTERY EXPENDITURE ACCOUNT**							1703
1704								**Total**				1704

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			SUMMARY CONTROL DOCUMENT FY 2020-21 Appropriation Bill									
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				FY 2020-21	Part 1A	Nonrecurring	Reserve					
				Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line				Beginning Base				State Funds	Funds	Funds	Funds	Line
1705					**Proviso 3.6**	**Nonrecurring**		**Lottery**				1705
1706		**Estimated Revenue (BEA 11/8/19)**										1706
1707			Lottery Proceeds		448,300,000			448,300,000				1707
1708			Investment Earnings		2,500,000			2,500,000				1708
1709			FY2018-19 Surplus Lottery Proceeds			7,000,000		7,000,000				1709
1710												1710
1711			Total Regular Lottery Revenues		450,800,000	7,000,000		457,800,000				1711
1712												1712
1713			Unclaimed Prizes		19,000,000			19,000,000				1713
1714												1714
1715			**Total South Carolina Education Lottery Revenue**		**469,800,000**	**7,000,000**		**476,800,000**				1715
1716												1716
1717		**APPROPRIATIONS:**										1717
1718			General Lottery Appropriations:									1718
1719			CHE - LIFE Scholarships (Chapter 149, Title 59)		243,186,014			243,186,014				1719
1720			CHE - HOPE Scholarships (Section 59-150-370)		13,057,116			13,057,116				1720
1721			CHE - Palmetto Fellows Scholarships (Section 59-104-20)		69,571,483			69,571,483				1721
1722			CHE & State Tech Board - Tuition Assistance		51,100,000			51,100,000				1722
1723			CHE - Need-Based Grants		32,276,121			32,276,121				1723
1724			Higher Education Tuition Grants Commission - Tuition Grants		11,128,792			11,128,792				1724
1725			State Tech Board - Workforce Scholarships/Grants		11,000,000			11,000,000				1725
1726			CHE - National Guard Tuition Repayment Program (Section 59-111-75)		2,480,474			2,480,474				1726
1727			Tech Board - SC WINS		17,000,000			17,000,000				1727
1728												1728
1729			Subtotal:		**450,800,000**	-		**450,800,000**				1729
1730			**Unclaimed Prizes**									1730
1731			CHE - Need-Based Grants		19,000,000			19,000,000				1731
1732								-				1732
1733			Subtotal:		**19,000,000**	-		**19,000,000**				1733
1734												1734
1735			**FY2019-20 Surplus Supplemental**									1735
1736			CHE - Need-Based Grants			2,950,000		2,950,000				1736
1737			CHE - Higher Education Excellence Enhancement Program			4,000,000		4,000,000				1737
1738			DAODAS - Gambling Addiction Services			50,000		50,000				1738
1739								-				1739
1740			Subtotal:		-	**7,000,000**		**7,000,000**				1740
1741												1741
1742			**Total South Carolina Education Lottery Appropriations**		**469,800,000**	**7,000,000**		**476,800,000**				1742
1743												1743
1744		**Residual Balance**			-	-		-				1744

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SEAL OF THE GOVERNOR
SOUTH CAROLINA
MARCH 26
JULY 4
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Appendices

Appendices

- January 10, 2020 letter from Frank Rainwater, Executive Director, South Carolina Revenue and Fiscal Affairs Office, certifying that the FY 2020-21 Executive Budget is balanced.
- November 19, 2019 letter from Frank Rainwater, Executive Director, South Carolina Revenue and Fiscal Affairs Office, regarding estimated costs of increasing base student costs by $10 increments.
- December 9, 2019 letter from Frank Rainwater, Executive Director, South Carolina Revenue and Fiscal Affairs Office, assessing the prospective revenue impact of reducing all of the individual income tax rates over five years by a total of 1 percent each beginning in tax year 2020.
- November 13, 2019 letter from Frank Rainwater, Executive Director, South Carolina Revenue and Fiscal Affairs Office, assessing the prospective revenue impact of a full deduction of military retirement income in tax year 2020.
- November 14, 2019 letter from Frank Rainwater, Executive Director, South Carolina Revenue and Fiscal Affairs Office, assessing the prospective revenue impact of allowing a complete deduction of police officers, peace officers, and firefighters' retirement income from individual income tax beginning in tax year 2020.

EDWARD B. GRIMBALL, Chairman
HOWELL CLYBORNE, JR.
EMERSON F. GOWER, JR.

SOUTH CAROLINA
REVENUE AND FISCAL AFFAIRS OFFICE

FRANK A. RAINWATER
Executive Director

January 10, 2020

The Honorable Henry McMaster
Governor, State of South Carolina
The State House
Columbia, South Carolina 29201

Dear Governor McMaster:

Pursuant to Proviso 117.65 and based upon the information provided by the Executive Budget Office, this letter is to certify that the proposed FY 2020-21 Executive Budget is in balance as follows:

General Fund Revenue	$9,420,481,249
Appropriation of General Fund Expenditures (Part IA)	$9,420,481,249
Balance	$0

Sincerely,

Frank A. Rainwater
Executive Director

FAR/ahp

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EDWARD B. GRIMBALL, Chairman
HOWELL CLYBORNE, JR.
EMERSON F. GOWER, JR.

SOUTH CAROLINA
REVENUE AND FISCAL AFFAIRS OFFICE

FRANK A. RAINWATER
Executive Director

November 19, 2019

Mr. Kevin Etheridge
Budget and Research Director, Executive Budget Office
South Carolina Department of Administration
1205 Pendleton Street, Suite 529
Columbia, SC 29201

Dear Mr. Etheridge:

This letter is in response to your request for assistance in calculating the General Fund expenditure associated with increasing the Base Student Cost by a $10 increment. Based upon the currently available data for FY 2020-21, the cost to maintain the Base Student Cost at $2,489 is $21,656,971. For each $10 increment thereafter, the total General Fund expenditure increase, including both the Education Finance Act increase and associated fringe, is projected to be $9,443,813. Please see the table below for the estimated General Fund expenditure to increase the Base Student Cost by $10 increments.

FY 2020-21 Estimates		
Base Student Cost	Base Student Cost Increase	Total Estimated General Fund Expenditure Increase
$2,489	$0	$21,656,971
$2,499	$10	$31,100,784
$2,509	$20	$40,544,597
$2,519	$30	$49,988,410
$2,529	$40	$59,432,223
$2,539	$50	$68,876,036

Based upon the latest data available, we estimate a total average daily membership (ADM) of 761,476 and weighted pupil units (WPUs) of 1,043,178 for FY 2020-21. Please see the table below for the estimated ADMs and WPUs by district entity. We have assumed that EFA payments for students in residential treatment facilities will remain the same as in the most recently completed fiscal year.

FY 2020-21 Estimates		
District Entity	Average Daily Membership	Weighted Pupil Units
Regular school districts	722,760	993,663
S.C. Public Charter School District	25,231	31,437
Charter Institute at Erskine	12,353	16,205
Special school districts	1,132	1,873
Total	761,476	1,043,178

Please note that the final 45-day ADM counts for FY 2019-20 are not yet available. Once these are released, we will review the data and make adjustments to these estimates if necessary.

If we may be of further assistance, please advise.

Sincerely,

Frank A. Rainwater
Executive Director

FAR/lpw

cc: Mr. Brian Gaines, Director, Executive Budget Office
Mr. Jake Scoggins, Budget Analyst, Executive Budget Office

EDWARD B. GRIMBALL, Chairman
HOWELL CLYBORNE, JR.
EMERSON F. GOWER, JR.

SOUTH CAROLINA
REVENUE AND FISCAL AFFAIRS OFFICE

FRANK A. RAINWATER
Executive Director

December 9, 2019

The Honorable Henry McMaster
Governor, State of South Carolina
First Floor, State House
Columbia, South Carolina 29201

Dear Governor McMaster:

This is in response to a request by staff for the estimated revenue impact of reducing all of the individual income tax rates over five years by a total of 1 percent each beginning in tax year 2020. These estimates reflect the November 8, 2019, forecast by the Board of Economic Advisors and are based on our long-range expectations for personal income growth.

We estimate the impact on individual income tax revenue from lowering the individual income tax rates by 0.2 percent each year for five years based upon individual income tax return data for 2018. By tax year 2024, the last year of the proposed rate reduction, the tax rates will be lowered by 1 percent to 0 percent, 2 percent, 3 percent, 4 percent, 5 percent, and 6 percent, respectively. The projected individual income tax reduction by tax year is included in the attached detailed tables by taxable income range.

We anticipate that taxpayers who file estimated tax payments will begin reducing their quarterly declarations in response to the tax reduction. As such, 5.25 percent of the total tax year impact is recognized in the prior fiscal year for the first two calendar quarters of reduced estimated tax payments, and the remaining impact is reflected in the next fiscal year through the remaining reduced payments and higher refunds. The projected General Fund impact on a fiscal year basis is provided in the table below based upon these assumptions. The fiscal year estimates in later years most likely will vary from the estimates provided below if withholdings tables are adjusted to reflect the overall decrease in tax liability or taxpayer behavior changes further in response to the tax reduction.

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Fiscal Year	General Fund Individual Income Tax Revenue	Annual Additional General Fund Individual Income Tax Revenue
FY 2019-20	($7,978,000)	($7,978,000)
FY 2020-21	($160,668,000)	($152,690,000)
FY 2021-22	($327,205,000)	($166,537,000)
FY 2022-23	($508,464,000)	($181,259,000)
FY 2023-24	($705,584,000)	($197,120,000)
FY 2024-25	($859,687,000)	($154,103,000)

Please be advised, this estimate affects the current fiscal year, and the FY 2019-20 reduction currently is not reflected in the FY 2020-21 revenue base. As such, the General Fund revenue impact on the budget for FY 2020-21 will be the cumulative total reduction of $160,668,000. Once this proposal is fully implemented, General Fund individual income tax revenue will be reduced by a total of $859,687,000 in FY 2024-25.

If we may be of any further assistance, please advise.

Sincerely,

Frank A. Rainwater
Executive Director

FAR/lhj

Enclosures: 5

cc: Mr. Kevin Etheridge, Executive Budget Office

ESTIMATED TAX YEAR 2020 INDIVIDUAL INCOME TAX IMPACT

Proposal: Reduce all rates by 0.20% to 0%, 2.80%, 3.80%, 4.80%, 5.80%, and 6.80% with brackets unchanged.

With these brackets and rates, 100.0% of returns have a lower or unchanged liability and the General Fund impact is ($ 151,965,000).

	Current Tax Structure					Estimate of Tax Year Impact		
Estimated Taxable Income Range	Projected # of Returns 2020	Cumulative # of Returns	Cumulative % of Returns	Projected Average Taxable Income 2020	Average Tax Liability 2020	Proposed Average Tax Liability 2020	Average Tax Increase/ (Decrease) 2020	Total Dollar Increase/ (Decrease) 2020
col 1	col 2 (/a)	col 3	col 4	col 5 (/b)	col 6	col 7	col 8	col 9
0	881,334	881,334	35.70%	$0	$0	$0	$0	$0
1-5,000	233,433	1,114,768	45.15%	$2,409	$0	$0	$0	($184,790)
5,000-10,000	172,798	1,287,565	52.15%	$7,884	$162	$152	($10)	($1,663,740)
10,000-20,000	273,155	1,560,721	63.22%	$15,627	$572	$547	($26)	($6,860,267)
20,000-30,000	202,125	1,762,845	71.41%	$26,263	$1,317	$1,270	($47)	($9,375,732)
30,000-40,000	149,938	1,912,784	77.48%	$36,887	$2,060	$1,993	($68)	($10,141,075)
40,000-50,000	111,834	2,024,617	82.01%	$47,511	$2,804	$2,715	($89)	($9,940,039)
50,000-60,000	84,664	2,109,281	85.44%	$58,164	$3,550	$3,439	($111)	($9,328,882)
60,000-70,000	66,451	2,175,732	88.13%	$68,789	$4,293	$4,162	($132)	($8,734,233)
70,000-80,000	52,898	2,228,630	90.27%	$79,380	$5,035	$4,882	($153)	($8,073,279)
80,000-90,000	41,720	2,270,351	91.96%	$89,999	$5,778	$5,604	($174)	($7,253,393)
90,000-100,000	32,445	2,302,796	93.28%	$100,632	$6,522	$6,327	($196)	($6,330,867)
100,000-125,000	55,721	2,358,517	95.53%	$118,223	$7,754	$7,523	($231)	($12,832,921)
125,000-150,000	32,456	2,390,973	96.85%	$144,856	$9,618	$9,334	($284)	($9,203,499)
150,000-175,000	20,449	2,411,421	97.68%	$171,500	$11,483	$11,146	($337)	($6,888,367)
175,000-200,000	13,208	2,424,629	98.21%	$198,227	$13,354	$12,964	($391)	($5,155,248)
200,000-250,000	15,437	2,440,066	98.84%	$235,897	$15,991	$15,525	($466)	($7,188,349)
250,000-300,000	8,650	2,448,717	99.19%	$289,324	$19,731	$19,158	($573)	($4,952,307)
300,000-400,000	8,517	2,457,233	99.53%	$364,033	$24,960	$24,238	($722)	($6,148,288)
400,000-500,000	4,019	2,461,252	99.69%	$472,353	$32,543	$31,604	($939)	($3,771,967)
500,000- $1M	5,494	2,466,745	99.92%	$706,912	$48,962	$47,554	($1,408)	($7,733,187)
$1 M +	2,043	2,468,788	100.00%	$2,501,050	$174,552	$169,556	($4,996)	($10,204,721)
Total	**2,468,788**			**$32,651**	**$1,764**	**$1,705**	**($59)**	**($151,965,000)**

2020 Current Tax Brackets			Proposed Tax Brackets		
	0.00%	$0 to 3,070		0.00%	$0 to 3,070
	3.00%	$3,070 to 6,140		2.80%	$3,070 to 6,140
	4.00%	$6,140 to 9,210		3.80%	$6,140 to 9,210
	5.00%	$9,210 to 12,280		4.80%	$9,210 to 12,280
	6.00%	$12,280 to 15,350		5.80%	$12,280 to 15,350
	7.00%	Over $15,350		6.80%	Over $15,350

Columns may not add to totals due to rounding

/a 2018 Base Year Grown by 1.8% per year.

/b 2018 Base Year Taxable Income Grown by 5.25% for '19, 4.5% thereafter.

Source: SC RFA; Data Source: SC Dept. of Revenue Income Tax Data 2018

RFA/lhj/1%/12/09/19

ESTIMATED TAX YEAR 2021 INDIVIDUAL INCOME TAX IMPACT

Proposal: Reduce all rates by 0.40% to 0%, 2.60%, 3.60%, 4.60%, 5.60%, and 6.60% with brackets unchanged.

With these brackets and rates, 100.0% of returns have a lower or unchanged liability and the General Fund impact is ($ 317,732,000).

	Current Tax Structure					Estimate of Tax Year Impact		
Estimated Taxable Income Range	Projected # of Returns 2021	Cumulative # of Returns	Cumulative % of Returns	Projected Average Taxable Income 2021	Average Tax Liability 2021	Proposed Average Tax Liability 2021	Average Tax Increase/ (Decrease) 2021	Total Dollar Increase/ (Decrease) 2021
col 1	col 2 (/a)	col 3	col 4	col 5 (/b)	col 6	col 7	col 8	col 9
0	897,199	897,199	35.70%	$0	$0	$0	$0	$0
1-5,000	237,635	1,134,833	45.15%	$2,473	$0	$0	$0	($393,193)
5,000-10,000	175,908	1,310,741	52.15%	$8,093	$167	$147	($20)	($3,492,291)
10,000-20,000	278,072	1,588,813	63.22%	$16,042	$591	$539	($52)	($14,361,787)
20,000-30,000	205,763	1,794,576	71.41%	$26,960	$1,355	$1,260	($96)	($19,612,913)
30,000-40,000	152,637	1,947,214	77.48%	$37,866	$2,119	$1,980	($139)	($21,207,928)
40,000-50,000	113,847	2,061,061	82.01%	$48,771	$2,882	$2,699	($183)	($20,784,438)
50,000-60,000	86,187	2,147,248	85.44%	$59,707	$3,647	$3,421	($227)	($19,504,749)
60,000-70,000	67,647	2,214,895	88.13%	$70,614	$4,411	$4,141	($270)	($18,260,343)
70,000-80,000	53,850	2,268,746	90.27%	$81,485	$5,172	$4,858	($314)	($16,877,768)
80,000-90,000	42,471	2,311,217	91.96%	$92,386	$5,935	$5,578	($358)	($15,163,231)
90,000-100,000	33,029	2,344,246	93.28%	$103,301	$6,699	$6,298	($401)	($13,234,343)
100,000-125,000	56,724	2,400,970	95.53%	$121,359	$7,963	$7,490	($473)	($26,825,667)
125,000-150,000	33,040	2,434,010	96.85%	$148,698	$9,877	$9,294	($583)	($19,238,143)
150,000-175,000	20,817	2,454,827	97.68%	$176,049	$11,791	$11,100	($692)	($14,398,472)
175,000-200,000	13,446	2,468,273	98.21%	$203,484	$13,712	$12,910	($802)	($10,775,620)
200,000-250,000	15,715	2,483,988	98.84%	$242,154	$16,419	$15,463	($957)	($15,024,997)
250,000-300,000	8,806	2,492,793	99.19%	$296,998	$20,258	$19,082	($1,176)	($10,351,076)
300,000-400,000	8,670	2,501,463	99.53%	$373,688	$25,626	$24,144	($1,483)	($12,850,664)
400,000-500,000	4,091	2,505,554	99.69%	$484,881	$33,410	$31,483	($1,928)	($7,883,762)
500,000- $1M	5,592	2,511,147	99.92%	$725,661	$50,264	$47,374	($2,891)	($16,162,841)
$1 M +	2,079	2,513,226	100.00%	$2,567,384	$179,185	$168,928	($10,258)	($21,328,046)
Total	**2,513,226**			**$33,517**	**$1,814**	**$1,693**	**($122)**	**($317,732,000)**

2021 Current Tax Brackets		Proposed Tax Brackets	
0.00%	$0 to 3,130	0.00%	$0 to 3,130
3.00%	$3,130 to 6,260	2.60%	$3,130 to 6,260
4.00%	$6,260 to 9,390	3.60%	$6,260 to 9,390
5.00%	$9,390 to 12,520	4.60%	$9,390 to 12,520
6.00%	$12,520 to 15,650	5.60%	$12,520 to 15,650
7.00%	Over $15,650	6.60%	Over $15,650

Columns may not add to totals due to rounding

/a 2018 Base Year Grown by 1.8% per year.

/b 2018 Base Year Taxable Income Grown by 5.25% for '19, 4.5% thereafter.

Source: SC RFA; Data Source: SC Dept. of Revenue Income Tax Data 2018

RFA/lhj/1%/12/9/19

ESTIMATED TAX YEAR 2022 INDIVIDUAL INCOME TAX IMPACT

Proposal: Reduce all rates by 0.60% to 0%, 2.40%, 3.40%, 4.40%, 5.40%, and 6.40% with brackets unchanged.

With these brackets and rates, 100.0% of returns have a lower or unchanged liability and the General Fund impact is ($ 498,161,000).

	Current Tax Structure					Estimate of Tax Year Impact		
Estimated Taxable Income Range	Projected # of Returns 2022	Cumulative # of Returns	Cumulative % of Returns	Projected Average Taxable Income 2022	Average Tax Liability 2022	Proposed Average Tax Liability 2022	Average Tax Increase/ (Decrease) 2022	Total Dollar Increase/ (Decrease) 2022
col 1	col 2 (/a)	col 3	col 4	col 5 (/b)	col 6	col 7	col 8	col 9
0	913,348	913,348	35.70%	$0	$0	$0	$0	$0
1-5,000	241,912	1,155,260	45.15%	$2,538	$0	$0	$0	($622,807)
5,000-10,000	179,074	1,334,335	52.15%	$8,308	$172	$142	($31)	($5,488,150)
10,000-20,000	283,077	1,617,412	63.22%	$16,467	$609	$529	($80)	($22,534,208)
20,000-30,000	209,467	1,826,879	71.41%	$27,675	$1,393	$1,246	($147)	($30,759,599)
30,000-40,000	155,385	1,982,264	77.48%	$38,870	$2,177	$1,963	($215)	($33,255,561)
40,000-50,000	115,896	2,098,160	82.01%	$50,065	$2,961	$2,679	($282)	($32,588,657)
50,000-60,000	87,739	2,185,899	85.44%	$61,290	$3,746	$3,398	($349)	($30,580,545)
60,000-70,000	68,865	2,254,763	88.13%	$72,487	$4,530	$4,114	($416)	($28,628,466)
70,000-80,000	54,820	2,309,583	90.27%	$83,646	$5,311	$4,829	($483)	($26,460,183)
80,000-90,000	43,236	2,352,819	91.96%	$94,836	$6,095	$5,545	($550)	($23,771,741)
90,000-100,000	33,624	2,386,443	93.28%	$106,041	$6,879	$6,262	($618)	($20,747,459)
100,000-125,000	57,745	2,444,188	95.53%	$124,578	$8,176	$7,448	($729)	($42,053,742)
125,000-150,000	33,635	2,477,822	96.85%	$152,642	$10,141	$9,244	($897)	($30,158,417)
150,000-175,000	21,192	2,499,014	97.68%	$180,718	$12,106	$11,041	($1,066)	($22,571,260)
175,000-200,000	13,688	2,512,701	98.21%	$208,881	$14,078	$12,844	($1,235)	($16,891,853)
200,000-250,000	15,998	2,528,699	98.84%	$248,576	$16,856	$15,384	($1,473)	($23,552,932)
250,000-300,000	8,964	2,537,664	99.19%	$304,875	$20,797	$18,987	($1,811)	($16,226,012)
300,000-400,000	8,826	2,546,490	99.53%	$383,599	$26,308	$24,026	($2,283)	($20,144,106)
400,000-500,000	4,165	2,550,654	99.69%	$497,741	$34,298	$31,331	($2,968)	($12,358,121)
500,000- $1M	5,693	2,556,347	99.92%	$744,908	$51,600	$47,149	($4,451)	($25,335,698)
$1 M +	2,117	2,558,464	100.00%	$2,635,478	$183,939	$168,146	($15,794)	($33,431,877)
Total	**2,558,464**			**$34,406**	**$1,864**	**$1,677**	**($187)**	**($498,161,000)**

2022 Current Tax Brackets			Proposed Tax Brackets		
	0.00%	$0 to 3,200		0.00%	$0 to 3,200
	3.00%	$3,200 to 6,400		2.40%	$3,200 to 6,400
	4.00%	$6,400 to 9,600		3.40%	$6,400 to 9,600
	5.00%	$9,600 to 12,800		4.40%	$9,600 to 12,800
	6.00%	$12,800 to 16,000		5.40%	$12,800 to 16,000
	7.00%	Over $16,000		6.40%	Over $16,000

Columns may not add to totals due to rounding

/a 2018 Base Year Grown by 1.8% per year.

/b 2018 Base Year Taxable Income Grown by 5.25% for '19, 4.5% thereafter.

Source: SC RFA; Data Source: SC Dept. of Revenue Income Tax Data 2018

RFA/lhj/1%/12/9/19

ESTIMATED TAX YEAR 2023 INDIVIDUAL INCOME TAX IMPACT

Proposal: Reduce all rates by 0.80% to 0%, 2.20%, 3.20%, 4.20%, 5.20%, and 6.20% with brackets unchanged.

With these brackets and rates, 100.0% of returns have a lower or unchanged liability and the General Fund impact is ($ 694,406,000).

	Current Tax Structure					Estimate of Tax Year Impact		
Estimated Taxable Income Range	Projected # of Returns 2023	Cumulative # of Returns	Cumulative % of Returns	Projected Average Taxable Income 2023	Average Tax Liability 2023	Proposed Average Tax Liability 2023	Average Tax Increase/ (Decrease) 2023	Total Dollar Increase/ (Decrease) 2023
col 1	col 2 (/a)	col 3	col 4	col 5 (/b)	col 6	col 7	col 8	col 9
0	929,788	929,788	35.70%	$0	$0	$0	$0	$0
1-5,000	246,267	1,176,055	45.15%	$2,606	$0	$0	$0	($884,578)
5,000-10,000	182,298	1,358,353	52.15%	$8,528	$178	$136	($43)	($7,683,096)
10,000-20,000	288,173	1,646,526	63.22%	$16,904	$629	$520	($110)	($31,455,004)
20,000-30,000	213,237	1,859,763	71.41%	$28,409	$1,434	$1,233	($202)	($42,900,805)
30,000-40,000	158,182	2,017,944	77.48%	$39,901	$2,239	$1,946	($294)	($46,367,557)
40,000-50,000	117,982	2,135,927	82.01%	$51,393	$3,043	$2,658	($386)	($45,430,338)
50,000-60,000	89,318	2,225,245	85.44%	$62,916	$3,850	$3,373	($478)	($42,626,666)
60,000-70,000	70,105	2,295,349	88.13%	$74,409	$4,654	$4,085	($570)	($39,902,946)
70,000-80,000	55,806	2,351,156	90.27%	$85,865	$5,456	$4,795	($661)	($36,878,959)
80,000-90,000	44,014	2,395,170	91.96%	$97,351	$6,260	$5,508	($753)	($33,130,717)
90,000-100,000	34,229	2,429,399	93.28%	$108,854	$7,066	$6,221	($845)	($28,914,937)
100,000-125,000	58,784	2,488,183	95.53%	$127,882	$8,398	$7,401	($997)	($58,606,578)
125,000-150,000	34,240	2,522,423	96.85%	$156,690	$10,414	$9,187	($1,228)	($42,027,540)
150,000-175,000	21,573	2,543,996	97.68%	$185,511	$12,432	$10,974	($1,459)	($31,453,581)
175,000-200,000	13,934	2,557,930	98.21%	$214,422	$14,455	$12,766	($1,690)	($23,538,754)
200,000-250,000	16,286	2,574,216	98.84%	$255,169	$17,308	$15,292	($2,016)	($32,820,326)
250,000-300,000	9,126	2,583,342	99.19%	$312,961	$21,353	$18,875	($2,478)	($22,610,059)
300,000-400,000	8,985	2,592,326	99.53%	$393,773	$27,010	$23,886	($3,125)	($28,069,242)
400,000-500,000	4,240	2,596,566	99.69%	$510,942	$35,212	$31,150	($4,062)	($17,219,826)
500,000- $1M	5,796	2,602,362	99.92%	$764,664	$52,972	$46,881	($6,092)	($35,302,226)
$1 M +	2,155	2,604,517	100.00%	$2,705,378	$188,822	$167,205	($21,617)	($46,582,177)
Total	**2,604,517**			**$35,319**	**$1,918**	**$1,662**	**($256)**	**($694,406,000)**

2023 Current Tax Brackets		Proposed Tax Brackets	
0.00%	$0 to 3,260	0.00%	$0 to 3,260
3.00%	$3,260 to 6,520	2.20%	$3,260 to 6,520
4.00%	$6,520 to 9,780	3.20%	$6,520 to 9,780
5.00%	$9,780 to 13,040	4.20%	$9,780 to 13,040
6.00%	$13,040 to 16,300	5.20%	$13,040 to 16,300
7.00%	Over $16,300	6.20%	Over $16,300

Columns may not add to totals due to rounding

/a 2018 Base Year Grown by 1.8% per year.

/b 2018 Base Year Taxable Income Grown by 5.25% for '19, 4.5% thereafter.

Source: SC RFA; Data Source: SC Dept. of Revenue Income Tax Data 2018

RFA/lhj/1%/12/9/19

ESTIMATED TAX YEAR 2024 INDIVIDUAL INCOME TAX IMPACT

Proposal: Reduce all rates by 1.00% to 0%, 2.00%, 3.00%, 4.00%, 5.00%, and 6.00% with brackets unchanged.

With these brackets and rates, 100.0% of returns have a lower or unchanged liability and the General Fund impact is ($ 907,321,000).

	Current Tax Structure					Estimate of Tax Year Impact		
Estimated Taxable Income Range	Projected # of Returns 2024	Cumulative # of Returns	Cumulative % of Returns	Projected Average Taxable Income 2024	Average Tax Liability 2024	Proposed Average Tax Liability 2024	Average Tax Increase/ (Decrease) 2024	Total Dollar Increase/ (Decrease) 2024
col 1	col 2 (/a)	col 3	col 4	col 5 (/b)	col 6	col 7	col 8	col 9
0	946,525	946,525	35.70%	$0	$0	$0	$0	$0
1-5,000	250,699	1,197,224	45.15%	$2,675	$0	$0	$0	($1,169,631)
5,000-10,000	185,579	1,382,803	52.15%	$8,754	$184	$129	($55)	($10,066,597)
10,000-20,000	293,360	1,676,163	63.22%	$17,353	$649	$508	($141)	($41,136,397)
20,000-30,000	217,075	1,893,238	71.41%	$29,162	$1,475	$1,217	($259)	($56,074,915)
30,000-40,000	161,029	2,054,267	77.48%	$40,959	$2,301	$1,925	($377)	($60,594,133)
40,000-50,000	120,106	2,174,373	82.01%	$52,756	$3,127	$2,633	($495)	($59,363,153)
50,000-60,000	90,926	2,265,299	85.44%	$64,584	$3,955	$3,342	($613)	($55,696,052)
60,000-70,000	71,366	2,336,666	88.13%	$76,383	$4,781	$4,050	($731)	($52,134,972)
70,000-80,000	56,811	2,393,476	90.27%	$88,142	$5,604	$4,756	($849)	($48,182,493)
80,000-90,000	44,806	2,438,283	91.96%	$99,933	$6,429	$5,463	($967)	($43,284,376)
90,000-100,000	34,845	2,473,128	93.28%	$111,741	$7,256	$6,172	($1,085)	($37,775,874)
100,000-125,000	59,843	2,532,970	95.53%	$131,273	$8,623	$7,344	($1,280)	($76,564,694)
125,000-150,000	34,856	2,567,827	96.85%	$160,846	$10,693	$9,118	($1,576)	($54,904,213)
150,000-175,000	21,961	2,589,788	97.68%	$190,431	$12,764	$10,893	($1,872)	($41,089,856)
175,000-200,000	14,185	2,603,973	98.21%	$220,109	$14,841	$12,674	($2,168)	($30,749,833)
200,000-250,000	16,579	2,620,552	98.84%	$261,937	$17,770	$15,183	($2,587)	($42,874,281)
250,000-300,000	9,290	2,629,842	99.19%	$321,261	$21,922	$18,743	($3,180)	($29,535,919)
300,000-400,000	9,146	2,638,988	99.53%	$404,217	$27,729	$23,720	($4,009)	($36,666,953)
400,000-500,000	4,316	2,643,304	99.69%	$524,494	$36,148	$30,937	($5,212)	($22,494,109)
500,000- $1M	5,900	2,649,204	99.92%	$784,945	$54,380	$46,564	($7,817)	($46,114,504)
$1 M +	2,194	2,651,398	100.00%	$2,777,131	$193,833	$166,095	($27,739)	($60,848,331)
Total	**2,651,398**			**$36,256**	**$1,972**	**$1,643**	**($329)**	**($907,321,000)**

2024 Current Tax Brackets		Proposed Tax Brackets	
0.00%	$0 to 3,330	0.00%	$0 to 3,330
3.00%	$3,330 to 6,660	2.00%	$3,330 to 6,660
4.00%	$6,660 to 9,990	3.00%	$6,660 to 9,990
5.00%	$9,990 to 13,320	4.00%	$9,990 to 13,320
6.00%	$13,320 to 16,650	5.00%	$13,320 to 16,650
7.00%	Over $16,650	6.00%	Over $16,650

Columns may not add to totals due to rounding

/a 2018 Base Year Grown by 1.8% per year.

/b 2018 Base Year Taxable Income Grown by 5.25% for '19, 4.5% thereafter.

Source: SC RFA; Data Source: SC Dept. of Revenue Income Tax Data 2018

RFA/lhj/1%/12/9/19

EDWARD B. GRIMBALL, Chairman
HOWELL CLYBORNE, JR.
EMERSON F. GOWER, JR.

SOUTH CAROLINA
REVENUE AND FISCAL AFFAIRS OFFICE

FRANK A. RAINWATER
Executive Director

November 13, 2019

The Honorable Henry McMaster
Governor, State of South Carolina
First Floor, State House
Columbia, SC 29201

Dear Governor McMaster:

This letter is in response to a request by staff for the estimated revenue impact of a full deduction of military retirement income in tax year 2020. This proposal allows an individual taxpayer under age 65 who has military retirement income to deduct an equal amount of South Carolina earned income from taxable income. This proposal allows further that a taxpayer 65 and older who has military retirement income may deduct any military retirement income that is included in South Carolina taxable income.

Presently, Act 272 of 2016 provides an individual income tax deduction of up to $17,500 of earned income for taxpayers under age 65 that receive military retirement income for tax year 2020. The deduction is equal to the amount of military retirement income, not to exceed $17,500. When a taxpayer reaches age 65, the taxpayer may deduct up to $30,000 of military retirement income. The military retirement deductions were phased-in beginning in tax year 2016 over a five-year period through tax year 2020. The estimated revenue impact in FY 2020-21 for these deductions totals $19,563,645. The BEA revenue forecast for that fiscal year will reflect this reduction in General Fund individual income tax revenue.

The first row of the table below reports the estimated revenue impact of implementing Act 272 of 2016 and a full deduction of all military retirement income for taxpayers under age 65 in tax year 2020. We estimate that the individual income tax revenue impact of a fully implemented military retirement income deduction in FY 2020-21 will total $17,935,130 for the estimated 19,625 taxpayers under age 65. The BEA has included a $10,042,255 reduction in the individual income tax revenue forecast to implement Act 272 of 2016 through FY 2020-21. Therefore, the proposed complete deduction of the remaining military retirement for taxpayers under age 65 will reduce individual income tax revenue by an additional $7,892,875 in FY 2020-21.

The second row of the table below reports the estimated revenue impact of implementing Act 272 of 2016 and a full deduction of all military retirement income for taxpayers age 65 and older in tax year 2020. We estimate that the individual income tax revenue impact of the fully implemented military retirement income deduction in FY 2020-21 will total $10,810,130 for the estimated 18,906 eligible taxpayers. For these taxpayers age 65 and older, the BEA has included a $9,521,390 reduction in the individual income tax revenue forecast to implement Act 272 of 2016 through FY 2020-21. Therefore, the proposed complete deduction of the remaining military retirement for taxpayers age 65 and older will reduce individual income tax revenue by an additional $1,288,740 in FY 2020-21.

Combining the revenue impacts of the retirement income tax deduction for all military retirees results in an estimated total reduction in General Fund individual income tax revenue of $28,745,260 in FY 2020-21 for the estimated 38,531 taxpayers. Of this total, the BEA has included a $19,563,645 reduction in the individual income tax revenue forecast to implement Act 272 of 2016 through FY 2020-21. Therefore, the proposed complete deduction of all remaining military retirement income beginning in tax year 2020 will reduce General Fund individual income tax revenue by an additional $9,181,615 in FY 2020-21.

Estimated Number and Tax Revenue Reduction for Military Retirees FY 2020-21

Age of Military Retirees	Total Estimated Number of Active Duty Military Retirees	Total Tax Revenue Reduction from Full Deduction	Total Revenue Reduction from Act 272 of 2016	Additional Revenue Reduction from Full Military Retirement Deduction
Under Age 65	19,625	($17,935,130)	($10,042,255)	($7,892,875)
Age 65 and Older	18,906	($10,810,130)	($9,521,390)	($1,288,740)
Total	**38,531**	**($28,745,260)**	**($19,563,645)**	**($9,181,615)**

If we may be of further assistance, please advise.

Sincerely,

Frank A. Rainwater
Executive Director

FAR/gos

cc: Mr. Kevin Etheridge, Executive Budget Office

EDWARD B. GRIMBALL, Chairman
HOWELL CLYBORNE, JR.
EMERSON F. GOWER, JR.

SOUTH CAROLINA
REVENUE AND FISCAL AFFAIRS OFFICE

FRANK A. RAINWATER
Executive Director

November 14, 2019

The Honorable Henry McMaster
Governor, State of South Carolina
First Floor, State House
Columbia, SC 29201

Dear Governor McMaster:

This letter is in response to a request by staff for the estimated revenue impact of allowing a comprehensive deduction of police officers, peace officers, and firefighters' retirement income from individual income tax beginning in tax year 2020.

This analysis is based on data from the South Carolina Police Officers Retirement System (PORS). Membership in PORS includes police officers, peace officers, firefighters, coroners, magistrates, and probate judges. Police officers and firefighters must earn at least $2,000 per year and devote at least 1,600 per year to this work. This revenue estimate includes all members of PORS, because the Public Employee Benefit Authority (PEBA) is unable to differentiate retirees by their previous occupations. Therefore, the estimated revenue impact may be over inclusive to your original request. In addition, this revenue estimate includes otherwise eligible police officers, peace officers, and firefighters' retirement income earned in other states and retirement income of South Carolina retirees who do not participate in PORS.

We estimate that this proposal would reduce General Fund individual income tax revenue by $9,351,000 in FY 2020-21.

The following is a detailed revenue impact analysis of the proposed protective services retirement income deduction. Since current statutes allow various amounts of retirement income deductions by taxpayers depending on their age, we use PORS data to segregate these taxpayers into two categories: age 65 and older and under age 65. Currently, taxpayers age 65 and older may deduct income of up to $15,000 per year, while taxpayers under age 65 may deduct retirement income of up to $3,000 per year.

The latest available year of PORS data is for FY 2017-18. From this data, we estimate the number of retirees and their retirement benefits for tax year 2020, or FY 2020-21, by applying a growth rate of approximately 5.3% per year to the FY 2017-18 data, as advised by the PORS consulting actuary. We estimate the number of additional retirees not covered by PORS by calculating the percentage of protective service providers in South Carolina for ages 18 to 60 from Census Bureau data and applying that percentage to the South Carolina population aged 60 and over. This adds approximately 12.4 percent more retirees and retirement benefits to the analysis above the number of retirees and retirement benefits reported by PORS.

PORS data is adjusted further for retirement benefits paid to disabled retirees because income from a total and permanent disability is deductible under current statutes in South Carolina. To account for this already exempt retirement income, we reduce the amount of estimated retirement benefits by 6.1 percent. This reduction is derived from PORS data indicating that approximately 15.3 percent of all retirement benefits in FY 2016-17 were disbursed to disabled retirees. Additionally, PORS' actuarial consultant estimates that 40 percent of disabled retirees would be classified as totally and permanently disabled. The product of these two estimates results in a 6.1 percent reduction in total retirement benefits.

The enclosed tables report the revenue impact by retirees under age 65, age 65 and older, and in total. For example, we expect that 11,000 protective service retirees under age 65 in FY 2020-21 will have $263,812,000 in retirement income. This represents approximately $23,993 in average annual retirement income. Current law allows these retirees to deduct up to $3,000 of retirement income. We estimate that the remaining $230,812,000 in taxable retirement benefits at an average tax rate of 3.5 percent would generate $8,078,000 in individual income tax in FY 2020-21.

For eligible protective services retirees age 65 and older, we expect that 10,800 retirees in FY 2020-21 will have $205,022,000 in retirement income. This represents approximately $18,990 in average annual retirement income. Current law allows these retirees to deduct up to $15,000 of retirement income. We estimate that the remaining $43,022,000 in taxable retirement benefits at an average tax rate of 2.96 percent would generate $1,273,000 in individual income tax in FY 2020-21.

Combining the revenue impacts of the proposed protective services retirement income deduction for both age groups results in an estimated reduction in General Fund individual income tax revenue of $9,351,000 in FY 2020-21.

If we may be of further assistance, please advise.

Sincerely,

Frank A. Rainwater
Executive Director

FAR/gos

Enclosure: 1

cc: Mr. Kevin Etheridge, Executive Budget Office

Estimated Number of Retirees Under Age 65 Eligible for the Proposed Retirement Deduction

Estimated Protective Services Retirement Benefit Payments	Estimated Number of Retirees	Estimated Annual Protective Services Retirement Benefits	Estimated Average Protective Services Retirement Benefit	Estimated Annual Protective Services Retirement Benefits Deducted Under Current Law, Maximum $3,000	Estimated Remaining Protective Services Retirement Income	Estimated Tax on Remaining Protective Service Retirement Income
FY 2015-16	9,746	$216,630,000	$22,229	$29,236,616	$187,393,384	$6,558,768
FY 2016-17	9,887	$222,518,000	$22,506	$29,660,525	$192,857,475	$6,750,012
FY 2017-18	9,912	$226,792,000	$22,880	$29,737,000	$197,055,000	$6,897,000
FY 2018-19e	10,260	$240,582,000	$23,446	$30,780,000	$209,802,000	$7,343,000
FY 2019-20e	10,620	$252,188,000	$23,742	$31,860,000	$220,328,000	$7,711,000
FY 2020-21e	11,000	$263,812,000	$23,993	$33,000,000	$230,812,000	$8,078,000

Estimated Number of Retirees Age 65 and Older Eligible for the Proposed Retirement Deduction

Estimated Protective Services Retirement Benefit Payments	Estimated Number of Retirees	Estimated Annual Protective Services Retirement Benefits	Estimated Average Protective Services Retirement Benefit	Estimated Annual Protective Services Retirement Benefits Deducted Under Current Law, Maximum $3,000	Estimated Remaining Protective Services Retirement Income	Estimated Tax on Remaining Protective Service Retirement Income
FY 2015-16	8,622	$150,833,719	$17,495	$129,322,757	$21,510,963	$636,724
FY 2016-17	9,117	$161,993,685	$17,769	$136,749,054	$25,244,631	$747,241
FY 2017-18	9,730	$176,252,451	$18,109	$145,950,000	$30,302,451	$897,000
FY 2018-19e	10,080	$186,970,000	$18,557	$151,200,000	$35,770,000	$1,059,000
FY 2019-20e	10,430	$195,989,000	$18,792	$156,450,000	$39,539,000	$1,170,000
FY 2020-21e	10,800	$205,022,000	$18,990	$162,000,000	$43,022,000	$1,273,000

Estimated Total Number of Retirees Eligible for the Proposed Retirement Deduction

Estimated Protective Services Retirement Benefit Payments	Estimated Number of Retirees	Estimated Annual Protective Services Retirement Benefits	Estimated Average Protective Services Retirement Benefit	Estimated Annual Protective Services Retirement Benefits Deducted Under Current Law, Maximum $3,000	Estimated Remaining Protective Services Retirement Income	Estimated Tax on Remaining Protective Service Retirement Income
FY 2015-16	18,367	367,463,719	$20,007	158,559,373	208,904,347	7,195,493
FY 2016-17	19,003	384,511,685	$20,234	166,409,579	218,102,106	7,497,253
FY 2017-18	19,642	403,044,451	$20,519	175,687,000	227,357,451	7,794,000
FY 2018-19e	20,340	427,552,000	$21,020	181,980,000	245,572,000	8,402,000
FY 2019-20e	21,050	448,177,000	$21,291	188,310,000	259,867,000	8,881,000
FY 2020-21e	21,800	468,834,000	$21,506	195,000,000	273,834,000	9,351,000

Source: Police Officers Retirement System Actuarial Valuation Report, various years. US Census Bureau Annual Estimates of the Resident Population for Selected Age Groups for South Carolina, July 1, 2016. All calculations and estimates are by RFA staff.