

Commitment Items

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Link to fees:

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2018-19 Actual Revenue	FY 2019-20 Estimated Revenue	FY 2020-21 Projected Revenue
1 E280	ELECTION COMMISSION	30350000	OPERATING REVENUE	4110200000	ST PRIMARIES-FIL FEE	Section 7-13-40 of the SC Code of Laws; Proviso 101.6 of S. C. Appropriations Act	To receive candidate filing fees from candidates participating in statewide and special primaries	Statewide Primary/Special Elections	Proviso 101.6 of SC Appropriations Act	Candidates filing to run in statewide or special primaries pay the filing fees which are used to offset the cost of the primaries.	\$10,908	\$1,300,000	\$10,000
2 E280	ELECTION COMMISSION	30350000	OPERATING REVENUE	4300010000	OTHER OPR GRANT-REST	None	Funds received to assist in designing, purchasing and mailing of notifications to eligible but unregistered voters as required by ERIC.	Participation in the Electronic Registration Information Center (ERIC)	None	Received through PEW Charitable Trust as a grant	\$177,000	\$0	\$0
3 E280	ELECTION COMMISSION	30350000	OPERATING REVENUE	4380020000	TRNG CONF REG FEE	Proviso 101.7 of SC Appropriations Act	Used to offset the cost of conducting the SEC's Training and Certification Program	SEC Training and Certification Program used to train members and staff of county boards of voter registration and elections and also municipal election commissions.	Proviso 101.7 of SC Appropriations Act	Participants in the Training and Certification Program pay the fee to offset the cost of conducting the classes.	\$19,475	\$30,000	\$0
4 E280	ELECTION COMMISSION	30350000	OPERATING REVENUE	4380020001	TRNG CONF REG-DEF	Proviso 101.7 of SC Appropriations Act	These fees are received in the current year, but not recognized until the following year when classes are taken.	SEC Training and Certification Program used to train members and staff of county boards of voter registration and elections and also municipal election commissions.	Proviso 101.7 of SC Appropriations Act	Participants in the Training and Certification Program pay the fee to offset the cost of conducting the classes.	\$19,000	\$35,000	\$20,000
5 E280	ELECTION COMMISSION	31810000	ELECTION LIST SALES	4110020010	MISC FEES FOIA REQ	Section 30-4 of the SC Code of Laws	Funds received from individuals requesting agency information per FOIA	All	None	Funds received from individuals requesting agency information per FOIA	\$231	\$5,000	\$5,000
6 E280	ELECTION COMMISSION	31810000	ELECTION LIST SALES	4480060000	SL OF LISTING & LBL	Section 7-3-20 (C)(10) of SC Code of Laws; Proviso 101.4 of SC Appropriations Act	Sale of list funds are used to pay for the expenses of the program.	Sale of List Program	Proviso 101.4 of SC Appropriations Act	Any registered voter in South Carolina can purchase the information which includes voters and their addresses, etc. Only includes public information. Voter participation is also included.	\$104,219	\$100,000	\$100,000
7 E280	ELECTION COMMISSION	31810000	ELECTION LIST SALES	4520010024	REF PR YR EXP SUP	CG Directive	To capture expenses from prior fiscal year	None	None	Counties are invoiced from SEC for items billed by DTO and charged to SEC	\$314	\$0	\$0
8 E280	ELECTION COMMISSION	31810000	ELECTION LIST SALES	4520010026	REF PR YR EXP OTH	CG Directive	To capture expenses from prior fiscal year	None	None	Counties are invoiced from SEC for items billed by DTO and charged to SEC	\$8,325	\$0	\$0

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9 E280	ELECTION COMMISSION	47D50000	HAVA STATE ELEC	4280020000	FED OPER GRANT-REST	Help America Vote Act and Proviso 101.10 of SC Appropriations Act.	Federal funds received from the Help America Vote Act (HAVA) earn interest. These funds should be put back into the program as per HAVA.	Help America Vote Act of 2002.	Help America Vote Act and Proviso 101.10 of SC Appropriations Act.	Existing HAVA funds	\$0	\$0	\$0
10 E280	ELECTION COMMISSION	47D50000	HAVA STATE ELEC	4660010000	INVEST ERN	Help America Vote Act and Proviso 101.10 of SC Appropriations Act.	Federal funds received from the Help America Vote Act (HAVA) earn interest. These funds should be put back into the program as per HAVA.	Help America Vote Act of 2002.	Help America Vote Act and Proviso 101.10 of SC Appropriations Act.	Existing HAVA funds earn interest	\$101,111	\$10,000	\$150,000

Agency Funds

Cash Balances and Expenditures

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Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	FY 2018-19 Year End Cash Balance	FY 2018-19 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
1 E280	ELECTION COMMISSION	30350000	OPERATING REVENUE	\$68,509	\$743,857	9.21%	These funds are used to offset the expense of statewide primaries, special primaries, and the SEC's Training and Certification Program.
2 E280	ELECTION COMMISSION	31810000	ELECTION LIST SALES	\$146,941	\$168,164	87.38%	These funds are used to pay the expenses of the Sale of List Program.
3 E280	ELECTION COMMISSION	47D50000	HAVA STATE ELEC	\$6,532,774	\$20,823	31373.12%	This account is used for funds received from the Help America Vote Act (HAVA). The funds are in a restricted account as HAVA requires that the federal funds earn interest.