

Commitment Items

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Link to fees: <https://www.admin.sc.gov/sites/default/files/Fines%20and%20Fees%20Report.pdf>

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2018-19 Actual Revenue	FY 2019-20 Estimated Revenue	FY 2020-21 Projected Revenue
1 E260	Department of Veterans Affairs	30980000	DONATIONS	4110020000	MISCELLANEOUS FEE	SC Code of Laws 25-11-20(5) 2019 Act 26	To record donations	Veteran's Cemetery	2018 Act 264, Part IB Proviso 93.10	Donations received for the M.J. "Dolly" Cooper Veterans Cemetery.	\$425	\$500	\$500
2 E260	Department of Veterans Affairs	36390000	VETERAN CEMETERY	4110020000	MISCELLANEOUS FEE	Section 25-11-80 2019 Act 26	To record interment fees	Veteran's Cemetery	2018 Act 264, Part IB Proviso 93.10	Interment fees paid by the US Department of Veterans' Affairs and family members of veterans.	\$247,943	\$250,000	\$250,000
3 E260	Department of Veterans Affairs	49E20000	MILITARY FAMILY REL	4310030000	GEN OPER CONT/DON-RE	Section 25-11-310 Section 12-6-5060	To record contributions to the SC Military Family Relief Fund	South Carolina Department of Veteran's Affairs	Section 25-11-320 et. Seq.	Contributions by taxpayers on standard individual income tax forms.	\$31,902	\$32,000	\$32,000
4 E260	Department of Veterans Affairs	49E20000	MILITARY FAMILY REL	4660010000	INVEST ERN	Section 25-11-310 Section 12-6-5060	To record investment earnings on SC Military Family Relief Fund Balances	South Carolina Department of Veteran's Affairs	Section 25-11-320 et. Seq.	Investment earnings on SC Military Family Relief fund balances recorded by the State Treasurer.	\$3,577	\$3,900	\$4,400

Agency Funds

Cash Balances and Expenditures

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Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	FY 2018-19 Year End Cash Balance	FY 2018-19 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
1 E260	Department of Veterans Affairs	30980000	DONATIONS	\$66,900	-\$2,760	-2423.91%	Cash balance is primarily comprised of donations received by the M.J. "Dolly" Cooper Veterans Cemetery. Donations are accumulated in this account and then expended for operating costs of the cemetery. Balances remaining in this account were transferred to the Department of Veteran's Affairs established pursuant to 2019 Act 26.
2 E260	Department of Veterans Affairs	36390000	VETERAN CEMETERY	\$1,521,934	\$29,645	5133.86%	Interment fees (plot allowance) paid by the US Department of Veterans Affairs and family members of veterans that are used for burial costs and other operating costs of the M.J. "Dolly" Cooper Veterans Cemetery in Anderson, South Carolina. Carryforward balances are restricted in their allowable use and serve as a reserve account for major equipment replacement and are also used to fund capital projects at the cemetery. Balances remaining in this account were transferred to the Department of Veteran's Affairs established pursuant to 2019 Act 26.
3 E260	Department of Veterans Affairs	34E40000	INCREASED ENFORCE	\$45,211	\$0	0.00%	Increased Enforcement Collections used by the Veteran's Cemetery for construction of the Carillon Tower. Balance remaining after completion of the Carillon Tower project will be used for operating expenses of the Veteran's Cemetery. Funds originally appropriated pursuant to 2004 Act 248, Part IB Proviso 73.9. Balances remaining in this account were transferred to the Department of Veteran's Affairs established pursuant to 2019 Act 26.
4 E260	Department of Veterans Affairs	35E50000	MIL FAM REL FD-HOUS	\$164,804	\$0	0.00%	Fund balance consists of funds transferred from the SC State Housing Finance and Development Authority pursuant to an MOU to provide needs based grants for housing expenses for qualifying veterans. Balances remaining in this account were transferred to the Department of Veteran's Affairs established pursuant to 2019 Act 26.
5 E260	Department of Veterans Affairs	49E20000	MILITARY FAMILY REL	\$162,265	\$70,000	231.81%	Restricted account comprised of donations from state individual income tax returns pursuant to SC Code of Laws 12-6-5060. Funds are expended for grants to families of SC National Guard members or other Reserve component members. Balances remaining in this account were transferred to the Department of Veteran's Affairs established pursuant to 2019 Act 26.