



# SCEMD

Coronavirus Relief Fund – SCEMD Report for Act #142 – August 3, 2020

## 1) State and local government expenditures/estimates for COVID 19 response:

In accordance with section 502 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act, 42 U.S.C. 5121-5207 (the “Stafford Act”), eligible emergency protective measures taken to respond to the COVID-19 emergency may be reimbursed under Category B of FEMA’s Public Assistance program. A 25% cost-share is required. SCEMD is seeking CARES Act funding for the \$23,246,970 cost share requirement for all eligible state and local government applicants.

<b>DR-4492 (COVID-19)</b> <b>Non-Hospital Applicants</b> <b>Total Estimated Cost: \$92,987,880 ( \$23,246,970 estimated cost share )</b> <b>Total Non-Hospital Applicants: 82</b>					
County	# Applicants	Estimated Cat B	County	# Applicants	Estimated Cat B
Abbeville	1	\$ 16,000	Hampton	2	\$ 53,720
Aiken	1	\$ 131,778	Horry	4	\$ 2,943,812
Allendale	2	\$ -	Jasper	1	\$ 100,000
Anderson	2	\$ 132,500	Kershaw	1	\$ 56,281
Bamberg	1	\$ 40,000	Lancaster	1	\$ 53,713
Barnwell	1	\$ 100,000	Laurens	2	\$ 50,000
Beaufort	6	\$ 93,025	Lee	1	\$ 13,500
Berkeley	1	\$ 200,000	Lexington	2	\$ 1,501,488
Calhoun	1	\$ 207,000	Marion	1	\$ 30,000
Charleston	2	\$ 312,096	Marlboro	1	\$ 27,000
Cherokee	1	\$ 50,000	McCormick	1	\$ 9,000
Chester	1	\$ 117,578	Newberry	2	\$ 35,000
Chesterfield	2	\$ 148,000	Oconee	1	\$ 191,500
Clarendon	1	\$ 10,000	Orangeburg	1	\$ 339,700
Colleton	2	\$ 100,000	Pickens	1	\$ 41,715
Darlington	1	\$ 100,000	Richland	1	\$ 1,700,000
Dillon	1	\$ 5,000	Saluda	1	\$ 30,000
Dorchester	1	\$ 1,274,756	Spartanburg	2	\$ 43,648
Edgefield	1	\$ 33,389	Statewide*	11	\$ 81,270,651
Fairfield	1	\$ 500,000	Sumter	2	\$ 40,000
Florence	1	\$ 150,000	Union	1	\$ 15,000
Georgetown	3	\$ 24,913	Williamsburg	1	\$ 344,229
Greenville	2	\$ 85,000	York	3	\$ 232,887
Greenwood	2	\$ 34,000	<b>Grand Total</b>	<b>82</b>	<b>\$ 92,987,880</b>

\* = Does not include SCDHEC. SCEMD’s cost estimates are currently \$ 78,682,583



# SCEMD

Coronavirus Relief Fund – SCEMD Report for Act #142 – August 3, 2020

## Reimbursements provided to state and local governments in July.

DR-4492 (COVID-19) Expedited Cat B Projects*					
Total Estimated Cost: \$80,732,160					
Total Applicants: 4					
Applicant	100% Requested Amount	Estimated Non-Federal Share on 100%	Obligated (Pending) Amount	Federal Share Payments to Date	Non-Federal Share on Expedited Amount
Horry County	\$ 2,769,799	\$ 692,450	\$ 1,384,899	\$ 1,038,675	\$ 346,225
OTAG	\$ 1,722,490	\$ 430,623	\$ 861,245	\$ -	\$ 215,311
SCEMD	\$ 75,222,573	\$ 18,805,643	\$ 19,731,038	\$14,798,279	\$ 4,932,760
University of SC	\$ 1,017,298	\$ 254,324	\$ 508,649	\$ 381,487	\$ 127,162
<b>Grand Total</b>	<b>\$ 80,732,160</b>	<b>\$ 20,183,040</b>	<b>\$ 22,485,832</b>	<b>\$16,218,440</b>	<b>\$ 5,621,458</b>

\* These applicants and amounts are included in the previous tables; this table provides additional detail on cost share for expedited Cat B projects.

## 2) Hospital expenditures/estimates for COVID 19 response:

Certain private-non-profit medical facilities/hospitals may be eligible for reimbursement of certain emergency protective measures taken to respond to the COVID-19 emergency under Category B of FEMA’s Public Assistance program. SCEMD is seeking CARES Act funding for the \$20,683,537 cost share requirement for all eligible medical facilities/hospitals.

DR-4492 (COVID-19) Hospital Applicants Only		
Total Estimated Cost: \$82,554,148 (\$20,683,537 estimated cost share)		
Total Applicants: 4		
Applicant	County	Estimated Cat B
Prisma Health	Greenville	\$ 74,000,000
Conway Hospital	Horry	\$ 1,453,350
Regional Medical Center for Orangeburg and Calhoun Counties	Orangeburg	\$ 6,800,000
Medical University of South Carolina	Statewide	\$ 300,798
<b>Grand Total</b>		<b>\$ 82,554,148</b>



# SCEMD

Coronavirus Relief Fund – SCEMD Report for Act #142 – August 3, 2020

## Reimbursements provided to eligible medical facilities in July.

DR-4492 (COVID-19) Expedited Cat B Projects*					
Total Estimated Cost: \$1,754,147					
Total Applicants: 2					
Applicant	100% Requested Amount	Estimated Non-Federal Share on 100%	Obligated (Pending) Amount	Federal Share Payments to Date	Non-Federal Share on Expedited Amount
Conway Medical Center	\$ 1,453,350	\$ 363,337	\$ 726,675	\$ -	\$ 181,669
MUSC	\$ 300,797	\$ 75,199	\$ 150,399	\$ -	\$ 37,600
<b>Grand Total</b>	<b>\$ 1,754,147</b>	<b>\$ 438,537</b>	<b>\$ 877,073</b>	<b>\$ -</b>	<b>\$ 219,268</b>

\* These applicants and amounts are included in the previous tables; this table provides additional detail on cost share for expedited Cat B projects.



# SCEMD

Coronavirus Relief Fund – SCEMD Report for Act #142 – August 3, 2020

### 3) Personal Protective Equipment Stockpile and Supply Chain:

**Part A: Stockpile:** The below chart is an estimate of a four-week supply which is based on a combination of requests and normal commercial distribution (whichever was higher) from which a daily use rate was calculated. **Estimate: \$16,704,115**

This estimate does not include costs for warehousing and stock rotation.

Personnel Protective Equipment Stockpile Recommendation					
	N95 MASKS	SURGICAL MASKS	EYE/FACE PROTECTION	GLOVES	GOWNS
ITEM	421,976	1,832,040	82,140	64,516,480	908,628
COST	\$1,320,785	\$1,282,428	\$380,308	\$5,161,318	\$8,559,276
PALLETS	25	107	4	1,058	63
Total Cost = \$16,704,115			Total Pallets = 1257		

16 May 20

### Part B: Procure a vendor for the development of a supply chain plan and long-term strategy for acquiring personal protective equipment.

SCEMD estimates the need for a 50,000 - 100,000 square foot warehouse. SCEMD is developing a RFP to secure vendor support services for the development of a stockpile plan/strategy.

- A warehouse needs to be climate controlled with portions refrigerated
- A warehouse will need additional staffing to manage/rotate stock with large users
- SCEMD warehouse in Winnsboro is insufficient for long-term PPE storage
- SCEMD warehouse in Winnsboro is not large enough for both PPE storage and emergency commodity storage
- Current estimates range from \$10M - \$22M for warehouse purchase or lease, vendor managed services and transportation/delivery services.



Coronavirus Relief Fund – SCEMD Report for Act #142 – August 3, 2020

Additional Funding – Not part of Act No. 142

**4) EMPG-Supplemental**

The Emergency Management Performance Grant-Supplemental program is authorized by Coronavirus Aid, Relief, and Economic Security (CARES) Act, Div. B (Pub. L. No. 116-136) and the Robert T. Stafford Disaster Relief and Emergency Assistance Act, Pub. L. No. 93-288 (codified as amended at 42 U.S.C. § 5121 et seq.). Title VI of the Stafford Act authorizes FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from hazards and to vest responsibility for emergency preparedness jointly in the federal government and the states and their political subdivisions. This grant requires a dollar for dollar non-federal matching requirement.

COVID19 Project #/Name	EMPG-S	Match Requirement
1. County grants for emergency preparedness	\$840,512	\$ 840,512 (County)
2. SCEMD COVID19 Projects	\$840,512	\$ 840,512 (State)
	\$1,681,024	\$ 1,681,024
	<b>Total investment:</b>	<b>\$3,362,048 (grant+match)</b>

**A) State Projects Include:**

- Pandemic Planner – Temp/Grant
  - Interviews ongoing
- Statewide Communications Support/Monitoring – 800MHz
  - Purchase order in progress for console system purchase and installation
- Alternate EOC Relocation / Construction
  - Environmental and Historic Preservation (EHP) Review submitted for generator installation
  - RFP in development for architectural / construction services
- Disaster Recovery/Data Failover / Site Network
  - IT infrastructure identified for transfer once the generator is onsite
- Common Operating Picture / SA Enhancements
  - State contract modified to allow for software enhancements for COVID operational requirements

**B) County Grant Awards:**

- 43 of 36 counties applied for grants totaling \$840,512
- Grant awards issued to 35 counties
- Grant awards pending application completion for 8 counties
- 1<sup>st</sup> reimbursement due by October 10, 2020