

Commitment Items

Name of Agency Contact: Tina Thompson

Contact Phone Number: 803-343-0765

Contact E-mail Address: tinathompson@cpc.sc.gov

Link to fees:

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2018-19 Actual Revenue	FY 2019-20 Estimated Revenue	FY 2020-21 Projected Revenue
1	E210	PROSECUTION COORDIN	30350000	OPERATING REVENUE	4110150000	COURT MOTIONS FEE	Section 8-21-320	funding to the Third, Fourth	To Fund Drug Court Programs	\$25 assessment for every motion made in the court of common pleas and family court	\$450,000	\$450,000	\$450,000
2	E210	PROSECUTION COORDIN	30350000	OPERATING REVENUE	4110230000	FAM & CIR CRT FIL FEE	Section 14-1-204	funding to the Sixteen	Prosecution of Criminal Cases	\$50 filing fee paid for filing complaints or petitions	\$183,780	\$300,000	\$300,000
3	E210	PROSECUTION COORDIN	30350000	OPERATING REVENUE	4220110000	COND DISCHG GEN SESS	SC Code Section 44-52-150(C)	funding to the Sixteen	To Fund Drug Treatment Court Programs	\$350 fee - 100% distributed to solicitors per capita to be used only for drug courts	\$257,938	\$300,000	\$300,000
4	E210	PROSECUTION COORDIN	30350000	OPERATING REVENUE	4220120000	COND DISCHG MAGIS	SC Code Section 44-52-150(C)	funding to the Sixteen	To Fund Drug Treatment Court Programs	\$150 fee - 100% distributed to solicitors per capita to be used only for drug courts	\$172,406	\$200,000	\$200,000
5	E210	PROSECUTION COORDIN	30350000	OPERATING REVENUE	4220130000	COND DISCHG MUNI	SC Code Section 44-52-150(C)	funding to the Sixteen	To Fund Drug Treatment Court Programs	\$150 fee -100% distributed to solicitors per capita to be used only for drug courts	\$167,600	\$175,000	\$175,000
6	E210	PROSECUTION COORDIN	30350000	OPERATING REVENUE	4225010000	CONVICTION SURCHARGE	Section 14-1-212	funding to the Sixteen	Prosecution of Criminal Cases	\$25 surcharge on all misdemeanor traffic offenses or non-traffic violations	\$2,619,409	\$4,000,000	\$4,000,000
7	E210	PROSECUTION COORDIN	30350000	OPERATING REVENUE	4225040000	DRUG CONV SRCHARGE	Section 14-1-213	funding to the Sixteen	To Fund Drug Treatment Court Programs	\$150 surcharge on all drug convictions - 100% distributed to solicitors per capita used only for drug courts	\$2,245,933	\$2,800,000	\$2,800,000
8	E210	PROSECUTION COORDIN	30350000	OPERATING REVENUE	4225080000	TRAF ED PROG FEE MAG	Section 17-22-350(C)	funding to the Sixteen	To Fund Traffic Education Programs	\$140 application fee - after 9.17% is paid to county government the balance is paid to treasurer and 6.74%	\$24,969	\$50,000	\$50,000
9	E210	PROSECUTION COORDIN	30350000	OPERATING REVENUE	4225090000	TRAF ED PROG FEE MUN	Section 17-22-350(C)	funding to the Sixteen	To Fund Traffic Education Programs	\$140 application fee - after 9.17% is paid to county government the balance is paid to treasurer and 6.74% distributed to solicitors per capita	\$5,839	\$50,000	\$50,000

Agency Funds

Cash Balances and Expenditures

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Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	FY 2018-19 Year End Cash Balance	FY 2018-19 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
1 E210	SC COMM ON PROSECUTION COORDIN	30350000	OPERATING REVENUE	\$11,784	\$6,122,035	0.19%	
2 E210	SC COMM ON PROSECUTION COORDIN	39580000	SALE OF ASSETS	\$12,048	\$0	0.00%	