

**SOUTH CAROLINA TECHNICAL COLLEGE SYSTEM
 COVID-19 ACTIVITY REPORT
 FOR THE PERIOD MARCH 1, 2020 THROUGH JUNE 30, 2020**

CATEGORY	BUDGETED AMOUNT	EXPENSES THROUGH JUNE 30	BUDGET REMAINING
Student Aid	26,773,786.70	22,264,462.52	4,509,324.18
Personnel*	13,693,404.87	3,602,205.95	10,091,198.92
Technology	8,654,215.00	1,548,496.31	7,105,718.69
PPE	2,454,978.01	522,671.00	1,932,307.01
Utilities	88,324.00	15,891.09	72,432.91
Supplies and Other			
Services	4,015,270.42	934,377.36	3,080,893.06
TOTAL:	55,679,979.00	28,888,104.23	26,791,874.77

* Personnel includes payroll costs and leave payouts