

Commitment Items

Name of Agency Contact: Jana E. Shealy
Contact Phone Number: (808) 734-6411
Contact E-mail Address: jshealy@scalac.net
Link to fees:

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2018-19 Actual Revenue	FY 2019-20 Estimated Revenue	FY 2020-21 Projected Revenue	
1	C050	ADMINISTRATIVE LAW COURT	30350000	OPERATING REVENUE	4010020004	EMPL WH INC TX-NORES				Proceeds were from sale of Surplus Property. Amount was posted incorrectly to the wrong general ledger account.	\$210	\$0	\$0	
2	C050	ADMINISTRATIVE LAW COURT	30350000	OPERATING REVENUE	4110030000	FILING FEE	S.C. Code Ann. Section 1-23-670 and 56-5-2952	The revenue from the fees are retained and expended by the ALC to help defray the costs of the proceedings	General operating expenses for the agency as a whole	S.C. Code Ann. Section 1-23-670	Each request for a contested case hearing, notice of appeal, or request for injunctive relief before the Administrative Law Court and request for contested case hearing before the Office of Motor Vehicle Hearings must be accompanied by a filing fee.	\$1,358,860	\$1,350,850	\$1,360,500
3	C050	ADMINISTRATIVE LAW COURT	30350000	OPERATING REVENUE	4220010000	COURT FINE	S.C. Code Ann. Section 15-77-300 and S.C. ALC Rules of Procedure 72			S.C. Code Ann. Section 15-77-300 and S.C. ALC Rules of Procedure 72	The referenced statute and Rule allows for the imposition of sanctions in proceedings at the ALC. An ALJ issued an order in Docket No. 09-ALJ-07-0069-CC imposing a \$200,000 sanction and it is currently on Appeal to the SC Court of Appeals.	(\$200,000)	\$0	\$0
4	C050	ADMINISTRATIVE LAW COURT	30350000	OPERATING REVENUE	4380050000	PHOTOCOPYING FEE	Proviso Section 58.1	The revenue from the copying of court documents and Rules of Procedure are retained and expended for the same purpose which it is generatd	General operating expenses for the agency as a whole	Proviso Section 58.1	Charges are assessed for copying and/or certifying documents filed in the cases when requested by litigants or other interested persons or for copies of the Rules of Procedure.	\$371	\$371	\$350

Agency Funds

Cash Balances and Expenditures

Name of Agency Contact: Jana E. Shealy
Contact Phone Number: (808) 734-6411
Contact E-mail Address: jshealy@scalco.net

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	FY 2018-19 Year End Cash Balance	FY 2018-19 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
1 C050	ADMINISTRATIVE LAW COURT	30350000	OPERATING REVENUE	\$1,503,957	\$1,258,564	119.50%	Operating revenue funds are budgeted based on estimates of anticipated incoming revenue and normal agency operating expenditures. If actual revenue exceeds the revenue estimate, or if actual expenditures are less than the amount budgeted, the operating revenue fiscal year-end balance may exceed one-sixth of annual disbursements. Operating revenue funds exceeding this amount are needed in future years to offset state appropriated funding cuts, or when actual revenue falls short of the revenue estimate, and to pay for unforeseen and/or one time budget items, such as major equipment or IT purchases.