

Commitment Items

Name of Agency Contact:
 Contact Phone Number:
 Contact E-mail Address:
 Link to fees:

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2018-19 Actual Revenue	FY 2019-20 Estimated Revenue	FY 2020-21 Projected Revenue
1 A200	LEG DEPT-LEG AUDIT COUNCIL	30350000	OPERATING REVENUE	4530030000	MISC REVENUE	Statute	Reimbursement for audits	Agency Audits	Proviso	Per S.C. Code of Laws 2-15-63 we are authorized to bill for reimbursement(s) of certain audits. The CF proviso allows us to use the revenue when needed for agency expenses.	\$0	\$400,000	\$350,000

Agency Funds

Cash Balances and Expenditures

Name of Agency Contact: 0
 Contact Phone Number: 0
 Contact E-mail Address: 0

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	FY 2018-19 Year End Cash Balance	FY 2018-19 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
1 A200	LEG DEPT-LEG AUDIT COUNCIL	30350000	OPERATING REVENUE	\$472,695	\$0	0.00%	Our revenue is cyclical and is not recurring from year to year. Statute and proviso(s) allow us to carry this revenue forward to offset potential expenses in future years when the agency does not generate revenue.