STATE OF SOUTH CAROLINA

2017 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

For the Plan Years 2018 - 2022

Statewide

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

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Summary of Plan by Fund Source

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Fund Source

Fund Source	2018	2019	2020	2021	2022	Total Sources
State	379,224,543	819,037,993	271,075,198	117,042,122	142,266,159	1,728,646,015
Debt	471,740,000	65,780,000	189,890,000	165,490,000	213,496,000	1,106,396,000
Federal	53,185,776	35,829,350	116,833,547	27,505,000	9,782,000	243,135,673
Other	253,647,759	234,862,295	212,395,433	182,503,757	95,769,353	979,178,597
Unidentified	2,147,742	333,500	7,537,500	7,545,000	30,347,000	47,910,742
Grand Total	**1,159,945,820**	**1,155,843,138**	**797,731,678**	**500,085,879**	**491,660,512**	**4,105,267,027**

STATE OF SOUTH CAROLINA

2017 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

For the Plan Years 2018 - 2022

Statewide

Summary of Plan by Functional Group

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Functional Group

Fund Source	2018	2019	2020	2021	2022	Total Sources
State	**379,224,543**	**819,037,993**	**271,075,198**	**117,042,122**	**142,266,159**	**1,728,646,015**
Conservation, Natural Resources and Development		34,890,200	43,297,000	7,125,500	21,714,721	107,027,421
Correctional and Public Safety	18,996,000	17,296,292	16,208,538	10,651,800	19,850,000	83,002,630
Executive and Administrative	1,097,000	10,103,502	11,284,021	23,453,000	10,403,000	56,340,523
Health and Social Services	7,436,000	41,771,500	53,466,448	35,700,000	21,017,000	159,390,948
K-12 Education and Cultural	26,711,750	3,174,000	10,260,000			40,145,750
Public Safety		2,300,000	952,500	600,000	820,000	4,672,500
Regulatory	561,793	566,793	498,891	211,793		1,839,270
Senior Institutions and Regional Campuses	10,000,000	280,145,000	91,805,000	9,100,000	3,000,000	394,050,000
Statewide, Unclassified and Others	300,000,000					300,000,000
Technical Colleges	14,400,000	428,490,706	43,177,800	30,200,029	65,461,438	581,729,973
Transportation	22,000	300,000	125,000			447,000
Debt	**471,740,000**	**65,780,000**	**189,890,000**	**165,490,000**	**213,496,000**	**1,106,396,000**
Executive and Administrative	32,075,000	6,340,000	6,340,000	6,340,000	4,496,000	55,591,000
Health and Social Services	12,865,000					12,865,000
Senior Institutions and Regional Campuses	185,600,000	59,440,000	158,550,000	139,150,000	209,000,000	751,740,000
Statewide, Unclassified and Others	222,000,000					222,000,000
Technical Colleges	15,000,000		25,000,000	20,000,000		60,000,000
Transportation	4,200,000					4,200,000
Federal	**53,185,776**	**35,829,350**	**116,833,547**	**27,505,000**	**9,782,000**	**243,135,673**
Conservation, Natural Resources and Development		985,000	1,000,000			1,985,000
Executive and Administrative	20,209,021	27,725,000	34,978,000	27,505,000	9,782,000	120,199,021
Health and Social Services			79,055,547			79,055,547
K-12 Education and Cultural	15,476,755	3,119,350				18,596,105
Statewide, Unclassified and Others	17,500,000					17,500,000
Technical Colleges		4,000,000	1,800,000			5,800,000
Other	**253,647,759**	**234,862,295**	**212,395,433**	**182,503,757**	**95,769,353**	**979,178,597**
Conservation, Natural Resources and Development	1,283,370	832,362	150,000			2,265,732
Correctional and Public Safety	2,700,000	1,070,000		14,300,000		18,070,000
Executive and Administrative	7,771,600	63,532,798	3,050,063	9,819,000	2,581,586	86,755,047
Health and Social Services	13,971,595	276,350				14,247,945
K-12 Education and Cultural	11,466,481	210,000				11,676,481
Public Safety	700,000	700,000	850,000			2,250,000

STATE OF SOUTH CAROLINA

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Summary of Plan by Functional Group

Fund Source	2018	2019	2020	2021	2022	Total Sources
Other	**253,647,759**	**234,862,295**	**212,395,433**	**182,503,757**	**95,769,353**	**979,178,597**
Regulatory	4,409,033	5,534,585	2,743,000	2,648,000	1,967,767	17,302,385
Senior Institutions and Regional Campuses	155,833,255	118,665,000	117,525,000	136,115,000	72,900,000	601,038,255
Statewide, Unclassified and Others	17,700,000					17,700,000
Technical Colleges	31,312,425	31,813,200	76,852,370	6,371,757	6,120,000	152,469,752
Transportation	6,500,000	12,228,000	11,225,000	13,250,000	12,200,000	55,403,000
Unidentified	**2,147,742**	**333,500**	**7,537,500**	**7,545,000**	**30,347,000**	**47,910,742**
Conservation, Natural Resources and Development	409,242		-9,000,000	400,000	270,000	-7,920,758
Correctional and Public Safety						
Executive and Administrative						
Health and Social Services	538,500	326,500	37,500			902,500
K-12 Education and Cultural	1,200,000					1,200,000
Public Safety						
Regulatory						
Senior Institutions and Regional Campuses			16,500,000		28,900,000	45,400,000
Statewide, Unclassified and Others						
Technical Colleges				7,145,000	1,177,000	8,322,000
Transportation		7,000				7,000
Grand Total	**1,159,945,820**	**1,155,843,138**	**797,731,678**	**500,085,879**	**491,660,512**	**4,105,267,027**

STATE OF SOUTH CAROLINA

2017 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

For the Plan Years 2018 - 2022

Statewide

Summary of Plan by Business Area

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Business Area

Fund Source	2018	2019	2020	2021	2022	Total Sources
State						
Conservation, Natural Resources and Development		**34,890,200**	**43,297,000**	**7,125,500**	**21,714,721**	**107,027,421**
Clemson University Public Service and Agriculture		18,000,000	2,000,000			20,000,000
Department of Natural Resources		7,840,200	23,967,000	925,500	6,034,721	38,767,421
Department of Parks Recreation and Tourism		9,050,000	17,330,000	6,200,000	15,680,000	48,260,000
Correctional and Public Safety	**18,996,000**	**17,296,292**	**16,208,538**	**10,651,800**	**19,850,000**	**83,002,630**
Department of Corrections	7,830,000	11,000,000	13,000,000	9,500,000	13,250,000	54,580,000
Department of Juvenile Justice	11,166,000	4,350,000	2,080,000			17,596,000
Law Enforcement Training Council		1,946,292	1,128,538	1,151,800	6,600,000	10,826,630
Executive and Administrative	**1,097,000**	**10,103,502**	**11,284,021**	**23,453,000**	**10,403,000**	**56,340,523**
Department of Administration		9,650,502	9,986,021	23,000,000	9,950,000	52,586,523
Office of Adjutant General	1,097,000	453,000	453,000	453,000	453,000	2,909,000
State Law Enforcement Division			845,000			845,000
Health and Social Services	**7,436,000**	**41,771,500**	**53,466,448**	**35,700,000**	**21,017,000**	**159,390,948**
Department of Mental Health	7,246,000	41,735,000	53,466,448	33,025,000	21,017,000	156,489,448
John de la Howe School	190,000	36,500		2,675,000		2,901,500
K-12 Education and Cultural	**26,711,750**	**3,174,000**	**10,260,000**			**40,145,750**
Department of Education	16,816,750	1,825,000	10,260,000			28,901,750
School for the Deaf and Blind	2,985,000					2,985,000
Vocational Rehabilitation Department	6,910,000	1,349,000				8,259,000
Public Safety		**2,300,000**	**952,500**	**600,000**	**820,000**	**4,672,500**
Department of Public Safety		2,300,000	952,500	600,000	820,000	4,672,500
Regulatory	**561,793**	**566,793**	**498,891**	**211,793**		**1,839,270**
Department of Motor Vehicles	561,793	566,793	498,891	211,793		1,839,270
Senior Institutions and Regional Campuses	**10,000,000**	**280,145,000**	**91,805,000**	**9,100,000**	**3,000,000**	**394,050,000**
College of Charleston		113,185,000				113,185,000
Francis Marion University			3,100,000	100,000	3,000,000	6,200,000
South Carolina State University		11,660,000	3,755,000			15,415,000
The Citadel – The Military College of South Carolina		2,000,000				2,000,000
University of South Carolina – Aiken Campus		8,500,000	1,500,000	5,500,000		15,500,000
University of South Carolina – Beaufort Campus		25,000,000	28,000,000			53,000,000

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Summary of Plan by Business Area

Fund Source	2018	2019	2020	2021	2022	Total Sources
State						
Senior Institutions and Regional Campuses	**10,000,000**	**280,145,000**	**91,805,000**	**9,100,000**	**3,000,000**	**394,050,000**
University of South Carolina – Columbia Campus	10,000,000		50,000,000			60,000,000
University of South Carolina – Sumter Campus			2,600,000	1,500,000		4,100,000
University of South Carolina – Upstate Campus		17,000,000				17,000,000
Winthrop University		102,800,000	2,850,000	2,000,000		107,650,000
Statewide, Unclassified and Others	**300,000,000**					**300,000,000**
Ports Authority	300,000,000					300,000,000
Technical Colleges	**14,400,000**	**428,490,706**	**43,177,800**	**30,200,029**	**65,461,438**	**581,729,973**
Aiken Technical College		16,344,000		1,156,000	18,263,438	35,763,438
Central Carolina Technical College		29,950,000	1,000,000	8,811,029	1,000,000	40,761,029
Denmark Technical College	2,900,000	12,250,000	692,000	5,500,000		21,342,000
Florence-Darlington Technical College	6,500,000	12,000,000	8,480,000	6,630,000	35,000,000	68,610,000
Greenville Technical College		67,600,000				67,600,000
Horry-Georgetown Technical College	5,000,000	49,000,000				54,000,000
Midlands Technical College		30,480,000				30,480,000
Northeastern Technical College		11,350,000	3,700,000	4,000,000	7,600,000	26,650,000
Orangeburg-Calhoun Technical College		18,000,000				18,000,000
Piedmont Technical College		14,292,800	3,630,800	3,040,000	2,880,000	23,843,600
Spartanburg Community College		31,386,800	3,925,000	1,063,000	718,000	37,092,800
Technical College of the Lowcountry		16,500,000				16,500,000
Tri-County Technical College		18,000,000				18,000,000
Trident Technical College		28,100,000	21,750,000			49,850,000
Williamsburg Technical College		19,250,000				19,250,000
York Technical College		53,987,106				53,987,106
Transportation	**22,000**	**300,000**	**125,000**			**447,000**
Aeronautics Commission	22,000	275,000				297,000
Department of Transportation		25,000	125,000			150,000
Total State	**379,224,543**	**819,037,993**	**271,075,198**	**117,042,122**	**142,266,159**	**1,728,646,015**

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Business Area

Fund Source	2018	2019	2020	2021	2022	Total Sources
Debt						
Executive and Administrative	**32,075,000**	**6,340,000**	**6,340,000**	**6,340,000**	**4,496,000**	**55,591,000**
Department of Administration	27,000,000					27,000,000
Office of Adjutant General	5,075,000	6,340,000	6,340,000	6,340,000	4,496,000	28,591,000
Health and Social Services	**12,865,000**					**12,865,000**
Department of Disabilities and Special Needs	12,865,000					12,865,000
Senior Institutions and Regional Campuses	**185,600,000**	**59,440,000**	**158,550,000**	**139,150,000**	**209,000,000**	**751,740,000**
Clemson University	144,500,000	19,000,000	20,000,000	48,000,000		231,500,000
College of Charleston			58,600,000	30,500,000	81,000,000	170,100,000
Francis Marion University		8,000,000		23,750,000		31,750,000
Lander University				12,500,000		12,500,000
South Carolina State University					20,000,000	20,000,000
The Citadel – The Military College of South Carolina	6,500,000		44,000,000	12,500,000	25,200,000	88,200,000
University of South Carolina – Aiken Campus		3,500,000				3,500,000
University of South Carolina – Beaufort Campus		8,000,000				8,000,000
University of South Carolina – Columbia Campus	34,600,000	5,000,000	35,950,000	11,900,000	82,800,000	170,250,000
University of South Carolina – Lancaster Campus		750,000				750,000
University of South Carolina – Salkehatchie Campus		1,700,000				1,700,000
University of South Carolina – Sumter Campus		4,500,000				4,500,000
University of South Carolina – Union Campus		990,000				990,000
University of South Carolina – Upstate Campus		8,000,000				8,000,000
Statewide, Unclassified and Others	**222,000,000**					**222,000,000**
Ports Authority	222,000,000					222,000,000
Technical Colleges	**15,000,000**		**25,000,000**	**20,000,000**		**60,000,000**
Florence-Darlington Technical College	15,000,000					15,000,000
Horry-Georgetown Technical College			25,000,000	20,000,000		45,000,000
Transportation	**4,200,000**					**4,200,000**
Department of Transportation	4,200,000					4,200,000
Total Debt	**471,740,000**	**65,780,000**	**189,890,000**	**165,490,000**	**213,496,000**	**1,106,396,000**

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Business Area

Fund Source	2018	2019	2020	2021	2022	Total Sources
Federal						
Conservation, Natural Resources and Development		**985,000**	**1,000,000**			**1,985,000**
Department of Natural Resources		985,000	1,000,000			1,985,000
Executive and Administrative	**20,209,021**	**27,725,000**	**34,978,000**	**27,505,000**	**9,782,000**	**120,199,021**
Office of Adjutant General	20,209,021	27,725,000	34,978,000	27,505,000	9,782,000	120,199,021
Health and Social Services			**79,055,547**			**79,055,547**
Department of Mental Health			79,055,547			79,055,547
K-12 Education and Cultural	**15,476,755**	**3,119,350**				**18,596,105**
Vocational Rehabilitation Department	15,476,755	3,119,350				18,596,105
Statewide, Unclassified and Others	**17,500,000**					**17,500,000**
Ports Authority	17,500,000					17,500,000
Technical Colleges		**4,000,000**	**1,800,000**			**5,800,000**
Florence-Darlington Technical College		2,000,000				2,000,000
Northeastern Technical College		2,000,000	1,800,000			3,800,000
Total Federal	**53,185,776**	**35,829,350**	**116,833,547**	**27,505,000**	**9,782,000**	**243,135,673**

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Business Area

Fund Source	2018	2019	2020	2021	2022	Total Sources
Other						
Conservation, Natural Resources and Development	**1,283,370**	**832,362**	**150,000**			**2,265,732**
Department of Agriculture	400,000		150,000			550,000
Department of Natural Resources	729,370	687,362				1,416,732
Patriots Point Development Authority	154,000	145,000				299,000
Correctional and Public Safety	**2,700,000**	**1,070,000**		**14,300,000**		**18,070,000**
Department of Corrections	2,700,000	1,070,000		14,300,000		18,070,000
Executive and Administrative	**7,771,600**	**63,532,798**	**3,050,063**	**9,819,000**	**2,581,586**	**86,755,047**
Department of Administration	6,999,240	2,962,579	3,050,063	3,219,000	2,581,586	18,812,468
State Law Enforcement Division	772,360	60,570,219		6,600,000		67,942,579
Health and Social Services	**13,971,595**	**276,350**				**14,247,945**
Department of Mental Health	13,943,595					13,943,595
John de la Howe School		76,350				76,350
State Housing Finance and Development Authority	28,000	200,000				228,000
K-12 Education and Cultural	**11,466,481**	**210,000**				**11,676,481**
Department of Education	6,230,236	210,000				6,440,236
Vocational Rehabilitation Department	5,236,245					5,236,245
Public Safety	**700,000**	**700,000**	**850,000**			**2,250,000**
Department of Public Safety	700,000	700,000	850,000			2,250,000
Regulatory	**4,409,033**	**5,534,585**	**2,743,000**	**2,648,000**	**1,967,767**	**17,302,385**
Department of Employment and Workforce		550,000	498,000	623,000	442,767	2,113,767
Department of Labor, Licensing and Regulation	3,089,661	4,924,500	2,245,000	2,025,000	1,525,000	13,809,161
Department of Motor Vehicles	1,319,372	60,085				1,379,457
Senior Institutions and Regional Campuses	**155,833,255**	**118,665,000**	**117,525,000**	**136,115,000**	**72,900,000**	**601,038,255**
Clemson University	57,500,000	19,000,000	52,000,000	29,000,000	8,000,000	165,500,000
Coastal Carolina University	2,500,000	35,000,000	6,600,000	27,000,000	24,500,000	95,600,000
College of Charleston	26,181,255	18,565,000	8,900,000	5,000,000	6,400,000	65,046,255
Francis Marion University		3,900,000				3,900,000
Medical University of South Carolina	16,200,000	6,000,000	6,000,000	4,000,000	4,000,000	36,200,000
South Carolina State University	1,057,000	1,500,000				2,557,000
The Citadel – The Military College of South Carolina	8,000,000	8,200,000	13,600,000	48,190,000		77,990,000
University of South Carolina – Aiken Campus		2,000,000	2,500,000	4,000,000		8,500,000

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Business Area

Fund Source	2018	2019	2020	2021	2022	Total Sources
Other						
Senior Institutions and Regional Campuses	**155,833,255**	**118,665,000**	**117,525,000**	**136,115,000**	**72,900,000**	**601,038,255**
University of South Carolina – Beaufort Campus			5,000,000			5,000,000
University of South Carolina – Columbia Campus	44,125,000	20,000,000	19,375,000	18,925,000	18,000,000	120,425,000
University of South Carolina – Upstate Campus	270,000		3,550,000			3,820,000
Winthrop University		4,500,000			12,000,000	16,500,000
Statewide, Unclassified and Others	**17,700,000**					**17,700,000**
Ports Authority	17,700,000					17,700,000
Technical Colleges	**31,312,425**	**31,813,200**	**76,852,370**	**6,371,757**	**6,120,000**	**152,469,752**
Central Carolina Technical College		50,000		2,202,757		2,252,757
Florence-Darlington Technical College	9,250,000		2,000,000			11,250,000
Greenville Technical College	3,589,500		9,694,670	2,409,000	4,000,000	19,693,170
Horry-Georgetown Technical College	8,500,000					8,500,000
Midlands Technical College		7,620,000				7,620,000
Northeastern Technical College		2,150,000	1,500,000		400,000	4,050,000
Orangeburg-Calhoun Technical College		4,000,000				4,000,000
Piedmont Technical College		3,573,200	907,700	760,000	720,000	5,960,900
Spartanburg Community College		6,020,000				6,020,000
Tri-County Technical College			2,500,000			2,500,000
Trident Technical College		6,400,000	60,250,000	1,000,000	1,000,000	68,650,000
Williamsburg Technical College		2,000,000				2,000,000
York Technical College	9,972,925					9,972,925
Transportation	**6,500,000**	**12,228,000**	**11,225,000**	**13,250,000**	**12,200,000**	**55,403,000**
Department of Transportation	6,500,000	12,228,000	11,225,000	13,250,000	12,200,000	55,403,000
Total Other	**253,647,759**	**234,862,295**	**212,395,433**	**182,503,757**	**95,769,353**	**979,178,597**

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Business Area

Fund Source	2018	2019	2020	2021	2022	Total Sources
Unidentified						
Conservation, Natural Resources and Development	**409,242**		**-9,000,000**	**400,000**	**270,000**	**-7,920,758**
Department of Agriculture						
Department of Natural Resources	409,242					409,242
Department of Parks Recreation and Tourism			-9,000,000	400,000	270,000	-8,330,000
Correctional and Public Safety						
Department of Corrections						
Department of Juvenile Justice						
Executive and Administrative						
Department of Administration						
Office of Adjutant General						
State Law Enforcement Division						
Health and Social Services	**538,500**	**326,500**	**37,500**			**902,500**
Department of Disabilities and Special Needs	20,000					20,000
John de la Howe School	518,500	326,500	37,500			882,500
State Housing Finance and Development Authority						
K-12 Education and Cultural	**1,200,000**					**1,200,000**
School for the Deaf and Blind	700,000					700,000
Vocational Rehabilitation Department						
Wil Lou Gray Opportunity School	500,000					500,000
Public Safety						
Department of Public Safety						
Regulatory						
Department of Employment and Workforce						
Senior Institutions and Regional Campuses			**16,500,000**		**28,900,000**	**45,400,000**
Coastal Carolina University						
Francis Marion University						
Lander University						
Medical University of South Carolina						
South Carolina State University						
The Citadel – The Military College of South Carolina			16,500,000		28,900,000	45,400,000
Winthrop University						

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Business Area

Fund Source	2018	2019	2020	2021	2022	Total Sources
Unidentified						
Statewide, Unclassified and Others						
Ports Authority						
Technical Colleges				**7,145,000**	**1,177,000**	**8,322,000**
Aiken Technical College						
Central Carolina Technical College						
Denmark Technical College						
Florence-Darlington Technical College						
Greenville Technical College					1,177,000	1,177,000
Horry-Georgetown Technical College						
Midlands Technical College						
Orangeburg-Calhoun Technical College						
Piedmont Technical College						
Technical College of the Lowcountry				7,145,000		7,145,000
Tri-County Technical College						
Trident Technical College						
Williamsburg Technical College						
York Technical College						
Transportation		**7,000**				**7,000**
Aeronautics Commission						
Department of Transportation		7,000				7,000
Total Unidentified	**2,147,742**	**333,500**	**7,537,500**	**7,545,000**	**30,347,000**	**47,910,742**

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Business Area

Grand Total	**1,159,945,820**	**1,155,843,138**	**797,731,678**	**500,085,879**	**491,660,512**	**4,105,267,027**

STATE OF SOUTH CAROLINA

2017 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

For the Plan Years 2018 - 2022

Statewide

Summary of Proposed Permanent Improvement Projects

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Clemson University Public Service and Agriculture							
Plan Year 2019							
T. Ed Garrison Education/Conference Center Construction	1/3	11,000,000					11,000,000
Water Resources Building Renovation	2/3	7,000,000					7,000,000
Plan Year 2019 Total		18,000,000					18,000,000
Plan Year 2020							
Pee Dee REC Visiting Scholars Housing Construction	3/3	2,000,000					2,000,000
Plan Year 2020 Total		2,000,000					2,000,000
Clemson University Public Service and Agriculture Total		20,000,000					20,000,000

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Agriculture							
Plan Year 2018							
Greenville State Farmers Market (SFM) Renovation	1/2				400,000		400,000
Plan Year 2018 Total					400,000		400,000
Plan Year 2020							
Interstate 26 sign	2/2				150,000		150,000
Plan Year 2020 Total					150,000		150,000
Department of Agriculture Total					550,000		550,000

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Natural Resources							
Plan Year 2018							
Charleston-Capers Island Dock Repair	1/27				175,500		175,500
Horry-Gunter's Island Land Donation (I-73 Mitigation)	2/27						
Pickens - Sassafras Mountain Observation Tower Project	3/27					389,242	389,242
Charleston-Bear Island WMA Dike Repair	4/27				67,670		67,670
Williamsburg-Black River Tract Land Donation	5/27				10,000		10,000
Hampton-Palachucola WMA Land Acquisition-WestRock Tract	6/27				98,200		98,200
Georgetown-Tom Yawkey Wildlife Center Heritage Preserve Land Donation Blackout Tract	7/27				10,000		10,000
Orangeburg-Vallentine Tract Land Donation	8/27					20,000	20,000
Colleton-Donnelley WMA Land Acquisition	9/27				368,000		368,000
Plan Year 2018 Total					729,370	409,242	1,138,612
Plan Year 2019							
Charleston-Fort Johnson Boat Slip Renovation Project 9967	10/27	2,000,000					2,000,000
Berkeley-Dennis Center/Bayless Hatchery Renovation & Addition	11/27	1,900,000					1,900,000
Barnwell-Barnwell Fish Hatchery Restoration	12/27	1,800,000					1,800,000
Charleston-Historic Structures Renovation	13/27	380,200					380,200
Colleton-Bennett's Point Field Station Renovation	14/27	1,760,000					1,760,000
Horry-Public Shooting Range	15/27			985,000			985,000
Greenville-Poinsett Bridge Heritage Preserve - Bridge Restoration	16/27				687,362		687,362
Plan Year 2019 Total		7,840,200		985,000	687,362		9,512,562

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Natural Resources							
Plan Year 2020							
Charleston-Fort Johnson Complex-Central Energy Plant Renovation	17/27	6,600,000					6,600,000
Chesterfield-Cheraw Fish Hatchery Replace Water Distribution Lines	18/27	3,500,000					3,500,000
Oconnee-Walhalla Fish Hatchery Trout Production Raceways Replacement	19/27	8,000,000					8,000,000
Beaufort-Waddel Mariculture Center Maturation Ponds	20/27	4,080,000					4,080,000
Ft Johnson Fire Alarm Systems Replacement	21/27	936,000					936,000
Beaufort-Waddell Mariculture Center-Tenure House Renovation	22/27	351,000					351,000
Pickens-Clemson Office Expansion and Renovation	23/27	500,000					500,000
York-Public Shooting Range	24/27			1,000,000			1,000,000
Plan Year 2020 Total		23,967,000		1,000,000			24,967,000
Plan Year 2021							
Charleston-Capers Island Impoundment Rehabilitation	25/27	175,500					175,500
Barnwell/Georgetown/York-Office Renovations	26/27	750,000					750,000
Plan Year 2021 Total		925,500					925,500
Plan Year 2022							
Charleston-CCEHBR Building Renovation	27/27	6,034,721					6,034,721
Plan Year 2022 Total		6,034,721					6,034,721
Department of Natural Resources Total		38,767,421		1,985,000	1,416,732	409,242	42,578,395

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Parks Recreation and Tourism							
Plan Year 2019							
Fairplay Welcome Center Rebuild	1/22	4,500,000					4,500,000
Road Repairs - Hunting Island State Park	2/22	2,000,000					2,000,000
Dam Spillway Repair Croft State Park	3/22	1,000,000					1,000,000
Dam Spillway Repair Paris Mountain State Park	4/22	750,000					750,000
Dam Spillway Repair Chester State Park	5/22	300,000					300,000
Dam Spillway Repair Sesquicentennial State Park	6/22	500,000					500,000
Plan Year 2019 Total		9,050,000					9,050,000
Plan Year 2020							
North Augusta Welcome Center Rebuild	7/22	4,500,000					4,500,000
Dreher Island Campground Improvements	8/22	330,000					330,000
Campground Utility Replacement/Upgrades	9/22	1,000,000					1,000,000
Comfort Station / Rest Station Renovations	10/22	10,000,000				-9,000,000	1,000,000
Asbestos/Mold Removal Phase 4	11/22	500,000					500,000
Shoreline Stabilization	12/22	1,000,000					1,000,000
Plan Year 2020 Total		17,330,000				-9,000,000	8,330,000
Plan Year 2021							
Blacksburg Welcome Center Rebuild	13/22	4,500,000					4,500,000
Road Repairs - Devils Fork State Park	14/22	500,000					500,000
Road Repairs - Poinsett State Park	15/22	1,000,000					1,000,000
Road Repairs - Kings Mountain State	16/22	100,000				400,000	500,000
Road Repairs - Hampton Plantation Historic Site	17/22	100,000					100,000
Plan Year 2021 Total		6,200,000				400,000	6,600,000

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Parks Recreation and Tourism							
Plan Year 2022							
Little River Welcome Center Rebuild	18/22	5,000,000					5,000,000
Historic House Painting Repair & Renovations - Legare Waring House	19/22	200,000					200,000
Calhoun Falls Campground Improvements	20/22	330,000				270,000	600,000
Edisto Beach Ranger Residence Replacement	21/22	150,000					150,000
Hunting Island State Park Cabins	22/22	10,000,000					10,000,000
Plan Year 2022 Total		15,680,000				270,000	15,950,000
Department of Parks Recreation and Tourism Total		48,260,000				-8,330,000	39,930,000

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Patriots Point Development Authority							
Plan Year 2018							
Flight Deck Renovation - Yorktown	1/2				154,000		154,000
Plan Year 2018 Total					154,000		154,000
Plan Year 2019							
Structural repairs and strengthening to aircraft elevator #3 on Yorktown	2/2				145,000		145,000
Plan Year 2019 Total					145,000		145,000
Patriots Point Development Authority Total					299,000		299,000
Conservation, Natural Resources and Development Total		107,027,421		1,985,000	2,265,732	-7,920,758	103,357,395

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Corrections							
Plan Year 2018							
Major Maintenance and Repairs (FY18)	1/25	3,500,000					3,500,000
Lieber CI - Repair and Paint Elevated Water Tank	2/25				600,000		600,000
Tyger River CI - Repair and Paint Elevated Water Tank	3/25				600,000		600,000
Security Upgrades to Housing Unit Inmate Cells at Correctional Institutions (N04-9738)	4/25	2,500,000					2,500,000
Provide Deterrent Systems at Property Borders of Correctional Institutions	5/25	1,830,000					1,830,000
General Maintenance - Water and Wastewater Systems	6/25				1,500,000		1,500,000
Plan Year 2018 Total		7,830,000			2,700,000		10,530,000
Plan Year 2019							
Major Maintenance and Repairs (FY19)	7/25	2,500,000					2,500,000
General Maintenance - Paving	8/25	2,500,000					2,500,000
Capital Material and Equipment	9/25				1,070,000		1,070,000
Manning Reentry/Work Release Center - Boiler & Infrastructure Upgrades	10/25	3,500,000					3,500,000
General Maintenance - Security/Detention System & Equipment	11/25	2,500,000					2,500,000
Plan Year 2019 Total		11,000,000			1,070,000		12,070,000
Plan Year 2020							
Major Maintenance and Repairs (FY20)	12/25	2,500,000					2,500,000
General Maintenance - Roofing	13/25	2,500,000					2,500,000
General Maintenance - Mechanical & Electrical	14/25	2,000,000					2,000,000
General Maintenance - Floor Repairs/Replacements	15/25	1,000,000					1,000,000
Statewide Energy Conservation Program (Year 1 of 3)	16/25	5,000,000					5,000,000
Plan Year 2020 Total		13,000,000					13,000,000

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Corrections							
Plan Year 2021							
Major Maintenance and Repairs (FY21)	17/25	2,500,000					2,500,000
General Maintenance - Paving	18/25	2,000,000					2,000,000
Central Food Storage Warehouse Facility on the SCDC Broad River Complex	19/25				14,300,000		14,300,000
Statewide Energy Conservation Program (Year 2 of 3)	20/25	5,000,000					5,000,000
Plan Year 2021 Total		9,500,000			14,300,000		23,800,000
Plan Year 2022							
Major Maintenance and Repairs (FY22)	21/25	2,500,000					2,500,000
General Maintenance - Mechanical & Electrical	22/25	2,000,000					2,000,000
General Maintenance - Security/Detention System & Equipment	23/25	2,500,000					2,500,000
Renovations at the Central Inmate Bus Transportation Terminal	24/25	1,250,000					1,250,000
Statewide Energy Conservation Program (Year 3 of 3)	25/25	5,000,000					5,000,000
Plan Year 2022 Total		13,250,000					13,250,000
Department of Corrections Total		54,580,000			18,070,000		72,650,000

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Juvenile Justice							
Plan Year 2018							
JDC FIRE ALARM SYSTEM REPLACEMENT	1/14	450,000					450,000
Administrative Personnel Relocation	4/14	10,000,000					10,000,000
REPLACEMENT OF MIDLANDS AND UPSTATE EVALUATION CENTER CHILLERS	8/14	225,000					225,000
FLAT ROOF REPLACEMENT - FINANCE BUILDING	9/14	266,000					266,000
PAVE MEC / JDC EMERGENCY ACCESS PERIMETER ROAD.	12/14	225,000					225,000
Plan Year 2018 Total		11,166,000					11,166,000
Plan Year 2019							
LAUREL SECURITY UPGRADE	2/14	250,000					250,000
JUVENILE SLEEPING QUARTERS ENCLOSURE	5/14	2,500,000					2,500,000
ELECTRICAL GRID UPGRADE AND TRANSFER OF RESPONSIBILITY	7/14	1,200,000					1,200,000
ADMINISTRATIN BUILDING (GOLDSMITH) HVAC REPLACEMENT	10/14	200,000					200,000
WELLNESS CENTER FLAT ROOF REPLACEMENT	11/14	200,000					200,000
Plan Year 2019 Total		4,350,000					4,350,000
Plan Year 2020							
AUTOMATED SECURITY CONTROL UPGRADES FOR JUVENILE DORMITORIES	3/14	350,000					350,000
SURVEILLANCE EQUIPMENT UPGRADES	6/14	500,000					500,000
ASBESTOS ABATEMENT - EXTERIOR PANEL REPLACEMENT	13/14	1,030,000					1,030,000
SURVEILLANCE EQUIPMENT UPGRADES	14/14	200,000					200,000
Plan Year 2020 Total		2,080,000					2,080,000
Department of Juvenile Justice Total		17,596,000					17,596,000

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Law Enforcement Training Council							
Plan Year 2019							
CARPET REPLACEMENT	1/13	230,799					230,799
VILLAGE DORMITORY REST ROOM RENOVATIONS	2/13	520,000					520,000
RENOVATE ALL MAIN CAMPUS DORMITORY RESTROOMS	3/13	1,195,493					1,195,493
Plan Year 2019 Total		1,946,292					1,946,292
Plan Year 2020							
ROOF REPAIRS TO BUILDING #31 (WAREHOUSE)	4/13	73,788					73,788
ROOF REPAIRS TO THE CENTRAL ENERGY FACILITY	5/13	58,708					58,708
REPLACE TRANSLUCENT PANELS ON WEAPONS RANGES 1, 2, & 3	6/13	94,536					94,536
REPLACE TRANSLUCENT PANELS ON RIFLE RANGE DECK BLDG. 113	7/13	18,304					18,304
PAVING PROJECTS	8/13	520,905					520,905
REPLACE TARGET SYSTEM ON WEAPONS RANGE 3	9/13	250,000					250,000
UPGRADE HVAC IN SUITE 124, AND OFFICES 121 and 122	10/13	112,297					112,297
Plan Year 2020 Total		1,128,538					1,128,538
Plan Year 2021							
REPLACE PRACTICAL PROBLEM VILLAGE BLDGS. 107, 108, 109, 110	11/13	701,800					701,800
REPLACE FATS TRAINING BUILDINGS #102, #105	12/13	450,000					450,000
Plan Year 2021 Total		1,151,800					1,151,800
Plan Year 2022							
CONSTRUCT INDOOR FIRING RANGE	13/13	6,600,000					6,600,000
Plan Year 2022 Total		6,600,000					6,600,000
Law Enforcement Training Council Total		10,826,630					10,826,630
Correctional and Public Safety Total		83,002,630			18,070,000		101,072,630

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Administration							
Plan Year 2018							
Assembly Street Parking Deck Repair	0/0				250,615		250,615
Brown Building - 1st Floor Upfit for SCJD-ODC	0/0				239,855		239,855
Caldwell Boylston House - Exterior Repairs	0/0				308,912		308,912
Governor's Mansion Garage Support Offices - Renovation	0/0				249,919		249,919
Governor's Mansion Lace House - Chiller and AHU Replacement	0/0				241,241		241,241
Mills/Jarrett Building - Replace Boilers	0/0				205,616		205,616
Sumter Street Building - Replace HVAC System	0/0				531,360		531,360
Blatt Building Elevator Modernization	1/58				1,000,000		1,000,000
DSS Harden Street Roof Replacement (Overlay) and Curtain Wall Repair	2/58				500,000		500,000
Energy Facility Replace VFDs	3/58				168,000		168,000
Calhoun Building - Repair Parapets to Mitigate Water Infiltration	4/58				280,000		280,000
Blatt Building Replace Hot/Cold Water Pumps & Heat Exchangers	5/58				350,000		350,000
Rutledge Steam Coil Replacement	6/58				119,175		119,175
Sims/Aycock Cooling Tower Replacement	7/58				150,000		150,000
Dennis Building Elevator Modernization	8/58				1,500,000		1,500,000
Blatt Building Replace VAV Terminal Hot Water Reheat 0-600CFM	9/58				704,547		704,547
Mills/Jarrett Building Window Sill Waterproofing (Jarrett Building)	10/58				200,000		200,000
Qualified Energy Conservation Bond Projects	11/58		27,000,000				27,000,000
Plan Year 2018 Total			27,000,000		6,999,240		33,999,240

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Administration							
Plan Year 2019							
Columbia Mills Atrium Roof/Window and Vertical Curtain Wall Repair	12/58				840,000		840,000
Energy Facility Replace Roof	13/58				355,698		355,698
Hayne Lab Replace/Upgrade Elevator Controls and Modernization of Freight Elevator	14/58				300,000		300,000
North Towers - HVAC System	15/58				1,116,881		1,116,881
Mills/Jarrett Building Lightning Protection System	16/58				350,000		350,000
State House Escalator Replacement	17/58	2,800,000					2,800,000
Wade Hampton Building Elevator Modernization	18/58	900,000					900,000
Wade Hampton Building Replace Chilled and Hot Water Distribution Systems	19/58	4,800,000					4,800,000
Adjutant General Office Building - Air Handling, VAV, Controls, Duct repair	20/58	1,150,502					1,150,502
Plan Year 2019 Total		9,650,502			2,962,579		12,613,081

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Administration							
Plan Year 2020							
State House Portico Pavers/Drainage Waterproof Membrane	21/58				300,000		300,000
Sumter Street Brick Wall Repointing	22/58				800,000		800,000
Governor's Mansion Exterior Painting and Shutter Replacement	23/58				240,000		240,000
Senate Street Building - Branch Wiring	24/58				329,766		329,766
McEachern Parking Facility Roll Up Doors	25/58				200,000		200,000
Governor's Mansion - Lace House Fire Alarm System	26/58				185,185		185,185
Sims/Aycock Grounding System Replacement	27/58				435,112		435,112
Energy Facility Replace Boiler	28/58				250,000		250,000
Gressette Building Replace VAV Terminal Hot Water Reheat 0-600CFM	29/58				310,000		310,000
Calhoun Building Replace VAV Terminal Hot Water Reheat	30/58	400,828					400,828
Calhoun Building Replace/Upgrade Elevator Controls and Modernize	31/58	558,832					558,832
North Towers Building Lightning Protection System	32/58	447,897					447,897
Adjutant General Building Replace Chilled and Hot Water Distribution Systems	33/58	687,682					687,682
McEachern Parking Facility Revamp CO2 Fan and Controls	34/58	1,000,000					1,000,000
North Towers Building Flooring Repair and Replacement	35/58	311,208					311,208
Gressette Building Replace Chilled Water System	36/58	954,524					954,524
Senate Street Building Flooring Repair and Replacement	37/58	103,063					103,063
Mills/Jarrett Replace Lighting Equipment	38/58	1,027,469					1,027,469
Sims/Aycock Parking Lot Repair and Replacement	38/58	500,000					500,000
McEachern Parking Facility Replace High Voltage Switches and Unit Stations	39/58	2,725,000					2,725,000
Mills/Jarrett Chilled and Hot Water Distribution Systems	40/58	1,269,518					1,269,518
Plan Year 2020 Total		9,986,021			3,050,063		13,036,084

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Administration							
Plan Year 2021							
State Library Lower Roof Replacement	41/58				350,000		350,000
Gressette Building Replace Windows	42/58				765,000		765,000
Mills/Jarrett Replace Fan Coil Units	43/58				734,000		734,000
Supreme Court Air Distribution, Heating and Cooling	44/58				290,000		290,000
Harden Street DSS Parking Lot Repair and Replacement	45/58				330,000		330,000
Multiple Buildings Exterior Cleaning	46/58				200,000		200,000
Mills/Jarrett Building Flooring Repair and Replacement	47/58				400,000		400,000
Supreme Court Parking Lot Repair and ADA Compliance	48/58				150,000		150,000
Columbia Mills HVAC Mechanical System	49/58	23,000,000					23,000,000
Plan Year 2021 Total		23,000,000			3,219,000		26,219,000
Plan Year 2022							
Governor's Mansion Window Repair/Replacement	0/0				50,000		50,000
State Library Grounding Systems	50/58				109,486		109,486
Columbia Mills Replace/Repair Structural Frame	51/58				262,100		262,100
Sims/Aycock Building Envelope Repairs	52/58				300,000		300,000
Dennis Building Flooring Repair and Replacement	53/58				350,000		350,000
State House Refinish Marble Floors	54/58				750,000		750,000
Multiple Buildings Exterior Cleaning	55/58				500,000		500,000
Wade Hampton Building Flooring Repair and Replacement	56/58				260,000		260,000
Columbia Mills Chilled/Hot Water Distribution Systems	57/58	9,200,000					9,200,000
State House Exterior Painting	58/58	750,000					750,000
Plan Year 2022 Total		9,950,000			2,581,586		12,531,586
Department of Administration Total		52,586,523	27,000,000		18,812,468		98,398,991

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Office of Adjutant General							
Plan Year 2018							
Armory Revitalizations 2017-2018 (Annualized)	1/50		5,000,000	5,500,000			10,500,000
McEntire Secure Area Facility	2/50			3,000,000			3,000,000
Orangeburg RC Organizational Parking (Unsurfaced)	3/50	163,000		163,000			326,000
MTC Bldg 3800 DFAC Generator Transfer Switch Installation	4/50			172,200			172,200
USPFO Warehouse Latrines/Breakroom	5/50			535,521			535,521
MTC Compass Road Bridge Replacement	6/50			648,000			648,000
Anderson RC Facility Upgrades	7/50			400,000			400,000
Statewide Readiness Center Female Latrines (Annualized)	8/50	225,000		675,000			900,000
Statewide Armory Standalone Kitchens (Annualized)	9/50	228,000		684,000			912,000
Training Sites TT Enlisted Barracks Replacement (Annualized)	10/50			1,404,000			1,404,000
Training Center Roof Replacements (Annualized)	11/50			1,465,000			1,465,000
Hartsville RC Organizational Parking (Unsurfaced)	12/50	41,000		123,000			164,000
Statewide POV Parking Improvements (Annualized)	13/50		75,000	75,000			150,000
MTC Quality Recycle Program Facility	14/50			1,640,400			1,640,400
McEntire JAFRC Supply Building	15/50			1,500,000			1,500,000
MTC Lift Station & Gravity Sewer Replacement	16/50			1,200,000			1,200,000
MTC Bldg 3800 HVAC Replacement	17/50			468,000			468,000
Olympia Armory New Gravity Sewer Construction	18/50	440,000					440,000
McEntire AASF LED Lighting Upgrade	19/50			183,800			183,800
McEntire CSMS LED Lighting Upgrade	20/50			225,800			225,800
McCrady Laundry Facility Solar Water Heater	21/50			146,300			146,300
Plan Year 2018 Total		1,097,000	5,075,000	20,209,021			26,381,021

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Office of Adjutant General							
Plan Year 2019							
Armory Revitalizations 2018-2019 (Annualized)	22/50		5,000,000	5,500,000			10,500,000
Training Sites TT Enlisted Barracks Replacement (Annualized)	23/50			1,404,000			1,404,000
Summerville Readiness Center (Phase I Design)	24/50		1,265,000	17,702,000			18,967,000
Install Radiant Gas Heaters in Storage Hanger	25/50			220,000			220,000
Statewide Readiness Center Female Latrines (Annualized)	26/50	225,000		675,000			900,000
Training Center Roof Replacements (Annualized)	27/50			1,465,000			1,465,000
Statewide Armory Standalone Kitchens (Annualized)	28/50	228,000		684,000			912,000
Statewide POV Parking Improvements (Annualized)	29/50		75,000	75,000			150,000
Plan Year 2019 Total		453,000	6,340,000	27,725,000			34,518,000
Plan Year 2020							
Armory Revitalizations 2019-2020 (Annualized)	30/50		5,000,000	5,500,000			10,500,000
Training Sites TT Enlisted Barracks Replacement (Annualized)	31/50			1,404,000			1,404,000
Summerville Readiness Center	32/50		1,265,000	17,702,000			18,967,000
McCrady Multi-Purpose Machine Gun Range (Construction)	33/50			7,473,000			7,473,000
Statewide Readiness Center Female Latrines (Annualized)	34/50	225,000		675,000			900,000
Training Center Roof Replacements (Annualized)	35/50			1,465,000			1,465,000
Statewide Armory Standalone Kitchens (Annualized)	36/50	228,000		684,000			912,000
Statewide POV Parking Improvements (Annualized)	37/50		75,000	75,000			150,000
Plan Year 2020 Total		453,000	6,340,000	34,978,000			41,771,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Office of Adjutant General							
Plan Year 2021							
Armory Revitalizations 2020-2021 (Annualized)	38/50		5,000,000	5,500,000			10,500,000
Training Sites TT Enlisted Barracks Replacement (Annualized)	39/50			1,404,000			1,404,000
Summerville Readiness Center	40/50		1,265,000	17,702,000			18,967,000
Statewide Readiness Center Female Latrines (Annualized)	41/50	225,000		675,000			900,000
Training Center Roof Replacements (Annualized)	42/50			1,465,000			1,465,000
Statewide Armory Standalone Kitchens (Annualized)	43/50	228,000		684,000			912,000
Statewide POV Parking Improvements (Annualized)	44/50		75,000	75,000			150,000
Plan Year 2021 Total		453,000	6,340,000	27,505,000			34,298,000
Plan Year 2022							
Armory Revitalizations 2021-2022 (Annualized)	45/50		4,421,000	5,479,000			9,900,000
Training Sites TT Enlisted Barracks Replacement (Annualized)	46/50			1,404,000			1,404,000
Statewide Readiness Center Female Latrines (Annualized)	47/50	225,000		675,000			900,000
Training Center Roof Replacements (Annualized)	48/50			1,465,000			1,465,000
Statewide Armory Standalone Kitchens (Annualized)	49/50	228,000		684,000			912,000
Statewide POV Parking Improvements (Annualized)	50/50		75,000	75,000			150,000
Plan Year 2022 Total		453,000	4,496,000	9,782,000			14,731,000
Office of Adjutant General Total		2,909,000	28,591,000	120,199,021			151,699,021

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
State Law Enforcement Division							
Plan Year 2018							
SLED Central Warehouse and Supply Facility Refurbishment - Project # 9526	1/6				450,460		450,460
SLED Information Technology Area Remodel - Project # 9525	2/6				321,900		321,900
Plan Year 2018 Total					772,360		772,360
Plan Year 2019							
New Forensics Laboratory Building - Project # 9976	3/6				60,570,219		60,570,219
Plan Year 2019 Total					60,570,219		60,570,219
Plan Year 2020							
CJIS HVAC Replacement	4/6	490,000					490,000
CJIS Roof Replacement	5/6	355,000					355,000
Plan Year 2020 Total		845,000					845,000
Plan Year 2021							
Former Forensics Laboratory Renovation	6/6				6,600,000		6,600,000
Plan Year 2021 Total					6,600,000		6,600,000
State Law Enforcement Division Total		845,000			67,942,579		68,787,579
Executive and Administrative Total		56,340,523	55,591,000	120,199,021	86,755,047		318,885,591

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Disabilities and Special Needs							
Plan Year 2018							
Coastal Center - Maintenance, B-2 Administration, and Centerview Program Buildings - Roofing Repair and Replacement	1/5		350,000				350,000
Midlands Center- Palmetto Dorm - Renovate Bathing, Toilet, & Dining Areas	1/4		480,000				480,000
Statewide- Regional Centers and Community Facilities - Preventive Maintenance	1/1		2,840,000				2,840,000
Statewide- Regional Centers and Community Facilities - Preventive Maintenance	1/1		2,840,000				2,840,000
Statewide- Regional Centers and Community Facilities - Preventive Maintenance	1/1		3,190,000				3,190,000
Coastal Center - B-1 Admin/ Highlands 210/ Kitchen/ Warehouse/ Annex - Roof Replacement	2/4		600,000				600,000
Coastal Center- Campus Wide- Fire Alarm Network Replacement	2/5		500,000				500,000
Coastal Center - Highlands 510, Highlands Dorm 110, & Hillside Dorm 520 - HVAC System Replacement	3/4		845,000				845,000
Coastal Center- Hillside Dorms 220 and 320- HVAC Replacement	3/5		220,000			20,000	240,000
Coastal Center- Hillside 220-320-420-520 -620 and Highlands 110-310-710-810-910 - Replace Retherms	4/5		400,000				400,000
Pee Dee Center - Gymnasium - HVAC System Replacement	4/4		300,000				300,000
Coastal Center - Staff Dev/Conference; Lakeside 430; and Lakeside 530 - Demolish Buildings	5/5		300,000				300,000
Plan Year 2018 Total			12,865,000			20,000	12,885,000
Department of Disabilities and Special Needs Total			12,865,000			20,000	12,885,000

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Mental Health							
Plan Year 2018							
J12-9736-FW; Harris Hospital HVAC/Fire Sprinkler Renovations	1/49				13,089,595		13,089,595
J12-9751 Crafts Farrow Campus Electrical Distribution System Renovations	2/49	3,546,000			54,000		3,600,000
Community Buildings Deferred Maintenance	3/49	3,000,000					3,000,000
Inpatient Buildings Deferred Maintenance	4/49	700,000			300,000		1,000,000
Orangeburg MHC Roof Replacement	5/49				500,000		500,000
Plan Year 2018 Total		7,246,000			13,943,595		21,189,595
Plan Year 2019							
Anderson-Oconee-Pickens Mental Health Center Construction	6/49	12,430,000					12,430,000
Catawba Mental Health Center Construction	7/49	12,430,000					12,430,000
Columbia Area Mental Health Center Construction Phase III	8/49	8,050,000					8,050,000
Campbell State Veterans Nursing Home Renovations	9/49	3,940,000					3,940,000
Tucker Center (Roddey Flooring, Laundry & Nurse Call Renovations)	10/49	2,000,000					2,000,000
Crafts Farrow Building 29 HVAC Renovations	11/49	300,000					300,000
Demolish six vacant buildings on the Crafts Farrow campus	12/49	2,135,000					2,135,000
Morris Village Nursing Station Renovations	13/49	450,000					450,000
Plan Year 2019 Total		41,735,000					41,735,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Mental Health							
Plan Year 2020							
Bryan Psychiatric Hospital Roof & HVAC Replacements	14/49	2,420,000					2,420,000
Bryan Lodges (Water Isolation, Tile Replacement and Storefront Replacement)	15/49	1,700,000					1,700,000
Bryan & MV Sidewalk Construction, Repairs and Covers	16/49	350,000					350,000
Harris Hospital Renovations Lodges A, G, H, J, and K	17/49	470,000					470,000
Central Administrative Building Renovation	18/49	2,200,000					2,200,000
Physical Medicine Building A/C and Roof Replacement	19/49	350,000					350,000
Morris Village Administrative Modulars and West Classroom Replacement	20/49	500,000					500,000
J12-9739-AC; State Veterans Nursing Home Northeast	21/49	13,790,220		26,124,695			39,914,915
J12-9740-AC; State Veterans Nursing Home Northwest	22/49	14,397,570		26,738,345			41,135,915
J12-9737-AC; State Veterans Nursing Home Central	23/49	14,103,658		26,192,507			40,296,165
DIS Central Pharmacy Construction	24/49	1,485,000					1,485,000
Building 29 Roof Replacement	25/49	1,700,000					1,700,000
Plan Year 2020 Total		53,466,448		79,055,547			132,521,995

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Mental Health							
Plan Year 2021							
Edgefield Mental Health Clinic Construction	26/49	2,000,000					2,000,000
Construction of a second floor addition to the Charleston MHC Children's Clinic Wing	27/49	3,245,000					3,245,000
Harris Hospital Sanitary Sewer System Evaluation and Renovations	28/49	540,000					540,000
Harris Hospital Activity Shelters Construction	29/49	300,000					300,000
Lexington County Community Mental Health Center	30/49	14,000,000					14,000,000
Tucker Center Storage Building Construction	31/49	1,200,000					1,200,000
Storm Drainage Improvements at Bryan	32/49	550,000					550,000
Crafts Farrow Campus Road/Parking Lot Repairs and Repavement	33/49	1,400,000					1,400,000
Kershaw Mental Health Clinic Addition and Roof Replacement	34/49	1,800,000					1,800,000
Cherokee Mental Health Clinic Construction	35/49	3,600,000					3,600,000
Crafts Farrow Building 17, Public Safety Renovation	36/49	1,680,000					1,680,000
Crafts Farrow Building 6 Renovation	37/49	2,560,000					2,560,000
Orangeburg Mental Health Center Renovations	38/49	150,000					150,000
Plan Year 2021 Total		33,025,000					33,025,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Mental Health							
Plan Year 2022							
Construction of a new Pickens Mental Health Center	39/49	3,000,000					3,000,000
Construct a new Aiken Barnwell Mental Health Clinic to replace the Hartzog Clinic	40/49	2,400,000					2,400,000
Construction of a new Abbeville Mental Health Clinic	41/49	1,800,000					1,800,000
Harris Hospital Pavement and Exterior Lighting Renovations	42/49	600,000					600,000
Interior renovations of patient areas at Harris Psychiatric Hospital	43/49	920,000					920,000
Harris Psychiatric Hospital Renovation and Expansion of A&D and Public Safety	44/49	500,000					500,000
Construction of a new Brook Pine CRCF and Gaston Clinic	45/49	3,600,000					3,600,000
Construction of an addition to the Clarendon Mental Health Clinic	46/49	2,000,000					2,000,000
Construction of a new Bishopville Mental Health Clinic	47/49	2,400,000					2,400,000
Construction of a new Union Mental Health Clinic	48/49	2,400,000					2,400,000
Construction of a new McCormick Mental Health Clinic	49/49	1,397,000					1,397,000
Plan Year 2022 Total		21,017,000					21,017,000
Department of Mental Health Total		156,489,448		79,055,547	13,943,595		249,488,590

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
John de la Howe School							
Plan Year 2018							
Water Tower	1/13	190,000					190,000
Roof Administration	2/12					245,000	245,000
Family Center Roof	3/12					134,500	134,500
Residential Cottage Renovation	10/12					64,000	64,000
Swimming Pool Renovation	13/13					75,000	75,000
Plan Year 2018 Total		190,000				518,500	708,500
Plan Year 2019							
Computer System Upgrade	4/12				76,350		76,350
School	7/12					108,000	108,000
Infirmary HVAC Plumbing	8/12					129,000	129,000
Wilderness Project	9/12	36,500					36,500
Cottage Renovation	11/12					89,500	89,500
Plan Year 2019 Total		36,500			76,350	326,500	439,350
Plan Year 2020							
Superintendent's House	10/12					37,500	37,500
Plan Year 2020 Total						37,500	37,500
Plan Year 2021							
Campus Agricultural Expansion	6/12	2,675,000					2,675,000
Plan Year 2021 Total		2,675,000					2,675,000
John de la Howe School Total		2,901,500			76,350	882,500	3,860,350

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
State Housing Finance and Development Authority							
Plan Year 2018							
Facility's wiring (for Uninterrupible Power Supply [UPS] and backup generator)	1/3				20,000		20,000
Front Desk Transaction Windows	3/3				8,000		8,000
Plan Year 2018 Total					28,000		28,000
Plan Year 2019							
Fire Surpression System Installation	2/3				200,000		200,000
Plan Year 2019 Total					200,000		200,000
State Housing Finance and Development Authority Total					228,000		228,000
Health and Social Services Total		159,390,948	12,865,000	79,055,547	14,247,945	902,500	266,461,940

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Education							
Plan Year 2018							
GSSM Statewide Outreach/Engineering & STEM Conference Center (Project #H63-9515-MJ)	1/2	15,471,900			5,720,236		21,192,136
Richland school bus shop parking lot renovations.	1/4				160,000		160,000
School Bus Shop Oil and Water Separation Repairs	2/4				350,000		350,000
9502-AC	2/2	1,344,850					1,344,850
Plan Year 2018 Total		16,816,750			6,230,236		23,046,986
Plan Year 2019							
SCGSAH Fire Protection Component Upgrade	1/7	480,000					480,000
SCGSAH Dining Hall Expansion and Furniture Replacement	3/7	280,000			210,000		490,000
School Bus Shop roofing project.	3/4	525,000					525,000
SCGSAH Elevator Upgrade	4/7	155,000					155,000
SCGSAH HVAC Split System Replacement	6/7	150,000					150,000
Repave SCGSAH parking lot and roads	7/7	235,000					235,000
Plan Year 2019 Total		1,825,000			210,000		2,035,000
Plan Year 2020							
SCGSAH HVAC Chiller Replacement	2/7	260,000					260,000
School Bus Shops Parking lot renovation projects	4/4	1,250,000					1,250,000
SCGSAH Property Acquisition for Program and Performance Space Expansion and Associated Parking	5/7	8,750,000					8,750,000
Plan Year 2020 Total		10,260,000					10,260,000
Department of Education Total		28,901,750			6,440,236		35,341,986

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
School for the Deaf and Blind							
Plan Year 2018							
Campus Master Plan	1/2	150,000					150,000
Early Childhood Development Center	2/2	2,835,000				700,000	3,535,000
Plan Year 2018 Total		2,985,000				700,000	3,685,000
School for the Deaf and Blind Total		2,985,000				700,000	3,685,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Vocational Rehabilitation Department							
Plan Year 2018							
Holmesview Center	1/28			4,263,755	5,236,245		9,500,000
IT Emergency Generator	2/28			231,000			231,000
Evaluation Ctr Parking Lots/Road Repaving	3/28	110,000		390,000			500,000
Rehabilitation Eng & ITTC Parking Lots/Road Repaving	4/28	110,000		390,000			500,000
Marlboro VR Center Paving	5/28	100,000		340,000			440,000
Rock Hill VR Center Reroofing	12/28	130,000		385,000			515,000
Orangeburg VR Center Reroofing	13/28	120,000		360,000			480,000
Conway VR Center Repaving	14/28	130,000		375,000			505,000
Richland VR Center Phase II	15/28	4,300,000		4,300,000			8,600,000
Greenville Client Restroom Renovation	16/28	45,000		135,000			180,000
Greenville Parking Lot Expansion & Repair	17/28	210,000		620,000			830,000
Conway VR Center Reroofing	18/28	125,000		375,000			500,000
Walterboro VR Center Repaving	19/28	170,000		507,000			677,000
Lexington VR Center Repaving	20/28	125,000		375,000			500,000
Spartanburg VR Center Repaving	21/28	125,000		375,000			500,000
Spartanburg Client Restroom Renovation	22/28	45,000		135,000			180,000
Berkeley-Dorchester VR Center Reroofing	23/28	115,000		345,000			460,000
Berkeley-Dorchester VR Center Repaving	24/28	125,000		375,000			500,000
Camden VR Center Reroofing	25/28	112,500		337,500			450,000
Camden VR Center Repaving	26/28	125,000		375,000			500,000
Beaufort VR Center Repaving	27/28	162,500		487,500			650,000
SCVRD State Office Reroofing	28/28	425,000					425,000
Plan Year 2018 Total		6,910,000		15,476,755	5,236,245		27,623,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Vocational Rehabilitation Department							
Plan Year 2019							
Oconee Pickens VR Center Expansion & Roof	6/28	800,000		1,100,000			1,900,000
Anderson VR Center Roof	7/28	112,000		413,000			525,000
Beaufort VR Center Roof	8/28	103,000		377,800			480,800
Greenwood VR Center Roof	9/28	108,000		397,550			505,550
Sumter VR Center Roof	10/28	96,000		354,000			450,000
Anderson VR Center Repaving	11/28	130,000		477,000			607,000
Plan Year 2019 Total		1,349,000		3,119,350			4,468,350
Vocational Rehabilitation Department Total		8,259,000		18,596,105	5,236,245		32,091,350

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Wil Lou Gray Opportunity School							
Plan Year 2018							
Campuswide Improvements	1/1					500,000	500,000
Plan Year 2018 Total						500,000	500,000
Wil Lou Gray Opportunity School Total						500,000	500,000
K-12 Education and Cultural Total		40,145,750		18,596,105	11,676,481	1,200,000	71,618,336

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Public Safety	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Public Safety							
Plan Year 2018							
Blythewood Complex Roof Replacements	1/10				700,000		700,000
Plan Year 2018 Total					700,000		700,000
Plan Year 2019							
Central Evidence Warehouse Construction	2/10	2,300,000					2,300,000
Highway Patrol Troop 1 & 5 Interior Upgrades	3/10				200,000		200,000
Highway Patrol Supply Warehouse HVAC System Replacement	4/10				500,000		500,000
Plan Year 2019 Total		2,300,000			700,000		3,000,000
Plan Year 2020							
Fleet Shop Renovations	5/10				450,000		450,000
Blythewood Complex Boiler Replacement	6/10				400,000		400,000
Highway Patrol Facilities Statewide Paving	7/10	952,500					952,500
Plan Year 2020 Total		952,500			850,000		1,802,500
Plan Year 2021							
DPS/DMV Headquarters Paving Replacement & Repairs	8/10	600,000					600,000
Plan Year 2021 Total		600,000					600,000
Plan Year 2022							
Blythewood Complex Chiller Replacement	9/10	530,000					530,000
Highway Patrol Statewide HVAC Upgrades	10/10	290,000					290,000
Plan Year 2022 Total		820,000					820,000
Department of Public Safety Total		4,672,500			2,250,000		6,922,500
Public Safety Total		4,672,500			2,250,000		6,922,500

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Regulatory	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Employment and Workforce							
Plan Year 2019							
Cooling Tower Replacement - Robert E. David Building	1/2				150,000		150,000
VAV Retrofit Project - Robert E. David Building	2/2				400,000		400,000
Plan Year 2019 Total					550,000		550,000
Plan Year 2020							
Parking Lot Repavement - UI Hub and Field Service - Columbia Building	1/2				163,000		163,000
Parking Lot Overlay - SC Works - Midlands Building	2/2				335,000		335,000
Plan Year 2020 Total					498,000		498,000
Plan Year 2021							
Parking Lot Overlay - Robert E. David Building	1/2				498,000		498,000
Hampton/Gadsden Street Parking Lot - Central Office Complex	2/2				125,000		125,000
Plan Year 2021 Total					623,000		623,000
Plan Year 2022							
Waterproofing C Lem Harper Building	1/3				105,959		105,959
Window Leak Repairs C Lem Harper Building	2/3				216,808		216,808
Enclose Outside Stairwell - C Lem Harper Building	3/3				120,000		120,000
Plan Year 2022 Total					442,767		442,767
Department of Employment and Workforce Total					2,113,767		2,113,767

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Regulatory	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Labor, Licensing and Regulation							
Plan Year 2018							
SCDLLR - Fire & Life Safety Division - Project #1 -Sewer Force Main Repairs	1/18				401,511		401,511
SCDLLR - Fire & Life Safety Division - Project #2 - 2nd Phase of HVAC Replacement	2/18				100,000		100,000
SCDLLR - Fire & Life Safety Division - Project #3-Training Tower Strucural Evaluation and Repairs - Building #12	3/18				575,000		575,000
SCDLLR - Fire & Life Safety Division - Project #4 - Repair and Replace Training Fire Hydrant System (19 Total)	4/18				55,000		55,000
SCDLLR - Fire & Life Safety Division - Project #5 - Complete Assessment & Repairs of Existing Burn Buildings - Buildings #23, #14 & #13	5/18				577,500		577,500
SCDLLR - Fire & Life Safety Division - Project #6 - Fire Station 8 - Renovation	6/18				755,650		755,650
SCDLLR - Fire & Life Safety Division - Project #17 - Assessment, Update and Repair ARFF (Airline) Training Props	17/18				625,000		625,000
Plan Year 2018 Total					3,089,661		3,089,661
Plan Year 2019							
SCDLLR - Fire & Life Safety Division - Project #7 - Complete Assessment & Repairs of FLAG Props (Flammable Liquids and Gas)	7/18				797,500		797,500
SCDLLR - Fire & Life Safety Division - Project #8 - Dormitory Renovation and Repairs	8/18				3,927,000		3,927,000
SCDLLR - Fire & Life Safety Division - Project #9 - Restroom Renovation in Cafeteria and Training Classroom - Building #4	9/18				100,000		100,000
SCDLLR - Fire & Life Safety Division - Project #10 - Replacement and new installation of approximately 3-5 Generators	10/18				100,000		100,000
Plan Year 2019 Total					4,924,500		4,924,500

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Regulatory	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Labor, Licensing and Regulation							
Plan Year 2020							
SCDLLR - Fire & Life Safety Division - Project #11 - Erect Additional Burn Building	11/18				1,125,000		1,125,000
SCDLLR - Fire & Life Safety Division - Project #12-Renovation and Upgrade the Student Training Auditorium and Classrooms - Denny Building) - Building #5	12/18				520,000		520,000
SCDLLR - Fire & Life Safety Division - Project #13 - Restroom Renovation in Training Classroom Building & Remote Facility on the Training Grounds	13/18				100,000		100,000
SCDLLR - Fire & Life Safety Division - Project #14 - Renovation of Fire Marshal's office - Building #2	14/18				500,000		500,000
Plan Year 2020 Total					2,245,000		2,245,000
Plan Year 2021							
SCDLLR - Fire & Life Safety Division - Project #15 - Renovation of Fire Academy Administration Office - Building #3	15/18				500,000		500,000
SCDLLR - Fire & Life Safety Division - Project #16 - Erect Command Training Center	16/18				1,525,000		1,525,000
Plan Year 2021 Total					2,025,000		2,025,000
Plan Year 2022							
SCDLLR - Fire & Life Safety Division - Project #18 - Erect Fire Inspections Training Lab	18/18				1,525,000		1,525,000
Plan Year 2022 Total					1,525,000		1,525,000
Department of Labor, Licensing and Regulation Total					13,809,161		13,809,161

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Regulatory	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Motor Vehicles							
Plan Year 2018							
DMV ANDERSON RENOVATION	0/0				4,513		4,513
STATEWIDE DMV OFFICES REPAVING	0/0						
DMV FLORENCE RENOVATION	1/8				525,000		525,000
ADA COMPLIANCE	2/8	561,793					561,793
DMV STATEWIDE MISC. DEFERRED MAINTENANCE	3/8						
DMV PIEMOUNT DISTRICT DEFERRED MAINTENANCE	4/8						
DMV STATEWIDE HVAC UPGRADE	5/8				189,959		189,959
DMV OSHA COMPLIANCE STATEWIDE	6/8						
DMV STATEWIDE EQUIPMENT UPGRADE	7/8				249,900		249,900
DMV ORANGEBURG RENOVATION	8/8				350,000		350,000
Plan Year 2018 Total		561,793			1,319,372		1,881,165
Plan Year 2019							
ADA COMPLIANCE	1/5	461,793					461,793
DMV STATEWIDE MISC. DEFERRED MAINTENANCE	2/5						
DMV STATEWIDE HVAC UPGRADE	3/5	105,000					105,000
DMV STATEWIDE EQUIPMENT UPGRADE	4/5				60,085		60,085
DMV OSHA COMPLIANCE STATEWIDE	5/5						
Plan Year 2019 Total		566,793			60,085		626,878
Plan Year 2020							
ADA COMPLIANCE	1/3	361,793					361,793
DMV STATEWIDE MISC. DEFERRED MAINTENANCE	2/3	8,098					8,098
DMV STATEWIDE HVAC UPGRADE	3/3	129,000					129,000
Plan Year 2020 Total		498,891					498,891
Plan Year 2021							
ADA COMPLIANCE	1/1	211,793					211,793
Plan Year 2021 Total		211,793					211,793
Department of Motor Vehicles Total		1,839,270			1,379,457		3,218,727
Regulatory Total		1,839,270			17,302,385		19,141,655

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Clemson University							
Plan Year 2018							
Outdoor Fitness and Wellness Center Construction	1/23		10,500,000		2,000,000		12,500,000
Child Care Center Construction	2/23				5,000,000		5,000,000
Tennis Center Construction	3/23		12,500,000				12,500,000
Softball Complex Construction	4/23		6,500,000		6,500,000		13,000,000
Daniel Hall Renovation and Expansion	5/23		30,000,000		15,000,000		45,000,000
Advanced Materials Science Complex Building Construction	6/23		85,000,000		25,000,000		110,000,000
Center for Manufacturing Innovation Building Renovation	7/23				4,000,000		4,000,000
Plan Year 2018 Total			144,500,000		57,500,000		202,000,000
Plan Year 2019							
Lehotsky Hall Renovation	8/23		15,000,000		15,000,000		30,000,000
Soccer Operations Complex Construction	9/23		4,000,000		4,000,000		8,000,000
Plan Year 2019 Total			19,000,000		19,000,000		38,000,000
Plan Year 2020							
Core Campus Safety and Revitalization	10/23				17,000,000		17,000,000
Walter Cox Boulevard Pedestrian Safety Renovations	11/23				5,000,000		5,000,000
Chapel Construction	12/23				5,000,000		5,000,000
Johnstone Hall Demolition	13/23				5,000,000		5,000,000
Newman Hall Demolition and Replacement	14/23		20,000,000				20,000,000
Lightsey Bridge I Renovation	15/23				10,000,000		10,000,000
Byrnes Hall Renovation	16/23				7,000,000		7,000,000
Baseball Practice Facility Construction	17/23				3,000,000		3,000,000
Plan Year 2020 Total			20,000,000		52,000,000		72,000,000
Plan Year 2021							
Martin Hall Renovation	18/23		9,000,000		9,000,000		18,000,000
Long Hall Renovation	19/23		13,000,000		13,000,000		26,000,000
South Chiller Plant Expansion and Upgrades	20/23		20,000,000				20,000,000
Wastewater Treatment Plant	21/23		6,000,000				6,000,000
Lever Hall Renovation	22/23				7,000,000		7,000,000
Plan Year 2021 Total			48,000,000		29,000,000		77,000,000

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Clemson University							
Plan Year 2022							
Smith Hall Renovation	23/23				8,000,000		8,000,000
Plan Year 2022 Total					8,000,000		8,000,000
Clemson University Total			231,500,000		165,500,000		397,000,000

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Coastal Carolina University							
Plan Year 2018							
Williams Brice Gymnasium HVAC Renovation	1/9				2,500,000		2,500,000
Plan Year 2018 Total					2,500,000		2,500,000
Plan Year 2019							
Academic Enrichment Building and Auditorium	2/9				30,000,000		30,000,000
Soccer Complex	3/9				5,000,000		5,000,000
Plan Year 2019 Total					35,000,000		35,000,000
Plan Year 2020							
Eaglin Hall Residence Hall Renovation	4/9				3,800,000		3,800,000
Kimbel Library HVAC Renovation	5/9				2,800,000		2,800,000
Plan Year 2020 Total					6,600,000		6,600,000
Plan Year 2021							
Academic Classroom Office Building III	6/9				21,000,000		21,000,000
HTC Center Expansion	7/9				6,000,000		6,000,000
Plan Year 2021 Total					27,000,000		27,000,000
Plan Year 2022							
Kearns Hall Renovation	8/9				6,500,000		6,500,000
Lib Jackson Student Union Annex II	9/9				18,000,000		18,000,000
Plan Year 2022 Total					24,500,000		24,500,000
Coastal Carolina University Total					95,600,000		95,600,000

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
College of Charleston							
Plan Year 2018							
Avery Envelope Renovation and Mechanical System Replacement	1/27				2,267,955		2,267,955
Sottile Theatre Stage Renovation	2/27				4,709,700		4,709,700
City Bistro Interior Renovation	3/27				2,172,100		2,172,100
McAlister Residence Hall Renovation	4/27				5,931,500		5,931,500
58 George Street Renovation	5/27				3,900,000		3,900,000
123 Bull Street Renovation	6/27				3,200,000		3,200,000
Potential Land Acquistion	7/27				4,000,000		4,000,000
Plan Year 2018 Total					26,181,255		26,181,255
Plan Year 2019							
Simons Center for the Arts Renovation	8/27	43,685,000			315,000		44,000,000
Silcox Physical Education and Health Center Renovation	9/27	23,000,000			3,000,000		26,000,000
Center for Learning Technology Construction	10/27	35,000,000					35,000,000
Stern Student Center Conversion	11/27	11,500,000					11,500,000
327-329 King Street Renovation	12/27				8,100,000		8,100,000
13 Coming Street Renovation	13/27				3,150,000		3,150,000
Potential Land Acquistion	14/27				4,000,000		4,000,000
Plan Year 2019 Total		113,185,000			18,565,000		131,750,000
Plan Year 2020							
Stern Student Center Food Court Renovation	15/27				2,500,000		2,500,000
Craig Residence Hall Replacement	16/27		43,600,000				43,600,000
Electrical Grid Repair and Replacement	17/27		15,000,000				15,000,000
26 Glebe Street Renovation	18/27				2,400,000		2,400,000
Potential Land Acquistion	19/27				4,000,000		4,000,000
Plan Year 2020 Total			58,600,000		8,900,000		67,500,000

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
College of Charleston							
Plan Year 2021							
Steam Energy System Repair / Replacement	20/27		20,000,000				20,000,000
Chilled Water System Repair/Replacement	21/27		10,500,000				10,500,000
44 Saint Philip Street Renovation	22/27				1,000,000		1,000,000
Potential Land Acquistion	23/27				4,000,000		4,000,000
Plan Year 2021 Total			30,500,000		5,000,000		35,500,000
Plan Year 2022							
College Lodge Residence Hall Renovation/Replacement	24/27		46,000,000				46,000,000
Robert Scott Small Building Renovation	25/27		35,000,000				35,000,000
67 George Street Renovation	26/27				2,400,000		2,400,000
Potential Land Acquistion	27/27				4,000,000		4,000,000
Plan Year 2022 Total			81,000,000		6,400,000		87,400,000
College of Charleston Total		113,185,000	170,100,000		65,046,255		348,331,255

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Francis Marion University							
Plan Year 2019							
Medical and Health Education Classroom Complex Comprehensive Renovation Project. Extensive adaptive reuse comprehensive renovation work on the interior and exterior of this historic (formerly Post Office Building) in Downtown Florence, SC.	1/4		8,000,000		3,900,000		11,900,000
Plan Year 2019 Total			8,000,000		3,900,000		11,900,000
Plan Year 2020							
Honors Learning Center New Building Construction Project. Construct a new, one story building with associated site work, roadway and parking on the Francis Marion University Main Campus.	2/4	3,100,000					3,100,000
Plan Year 2020 Total		3,100,000					3,100,000
Plan Year 2021							
School of Education / School of Business New Building Construction Project. Construct a new building with associated site work, roadway and parking on the Francis Marion University Main Campus.	3/4	100,000	23,750,000				23,850,000
Plan Year 2021 Total		100,000	23,750,000				23,850,000
Plan Year 2022							
McNair/Leatherman Science Buildings Comprehensive Renovations Project on the Francis Marion University Main Campus.	4/4	3,000,000					3,000,000
Plan Year 2022 Total		3,000,000					3,000,000
Francis Marion University Total		6,200,000	31,750,000		3,900,000		41,850,000

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Lander University							
Plan Year 2021							
Nursing Building Expansion and Renovation	1/2		5,000,000				5,000,000
Addition / Renovation to the Grier Student Center	2/2		7,500,000				7,500,000
Plan Year 2021 Total			12,500,000				12,500,000
Lander University Total			12,500,000				12,500,000

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Medical University of South Carolina							
Plan Year 2018							
Capital Renewal Projects 2017-2018 (aka Deferred Maintenance)	1/10				4,000,000		4,000,000
Courtenay Parking Garage Upgrades/Repairs	2/10				2,500,000		2,500,000
Hollings Cancer Center - 3rd Floor Renovations	3/10				4,500,000		4,500,000
College of Medicine Renovations	4/10				5,200,000		5,200,000
Plan Year 2018 Total					16,200,000		16,200,000
Plan Year 2019							
Capital Renewal Projects 2018-2019 (aka Deferred Maintenance)	5/10				4,000,000		4,000,000
Hollings Cancer Center - 6th Floor Renovations	6/10				2,000,000		2,000,000
Plan Year 2019 Total					6,000,000		6,000,000
Plan Year 2020							
Capital Renewal Projects 2019-2020 (aka Deferred Maintenance)	7/10				4,000,000		4,000,000
Hollings Cancer Center - 5th Floor Renovations	8/10				2,000,000		2,000,000
Plan Year 2020 Total					6,000,000		6,000,000
Plan Year 2021							
Capital Renewal Projects 2020-2021 (aka Deferred Maintenance)	9/10				4,000,000		4,000,000
Plan Year 2021 Total					4,000,000		4,000,000
Plan Year 2022							
Capital Renewal Projects 2021-2022 (aka Deferred Maintenance)	10/10				4,000,000		4,000,000
Plan Year 2022 Total					4,000,000		4,000,000
Medical University of South Carolina Total					36,200,000		36,200,000

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
South Carolina State University							
Plan Year 2018							
SCSU Campus Road Repair Project - Phase II	1/1				1,057,000		1,057,000
Plan Year 2018 Total					1,057,000		1,057,000
Plan Year 2019							
Truth Hall Renovation	1/4	8,465,000					8,465,000
SCSU Campus Roofs Replacement Project - Phase 1	2/4	1,445,000					1,445,000
Student Center Repairs	3/4	1,750,000					1,750,000
Storm Water Infrastructure Repairs & Renovations	4/4				1,500,000		1,500,000
Plan Year 2019 Total		11,660,000			1,500,000		13,160,000
Plan Year 2020							
SCSU Campus Roofs Replacement Project - Final Phase	1/1	3,755,000					3,755,000
Plan Year 2020 Total		3,755,000					3,755,000
Plan Year 2022							
Student Activity. Learning and Innovation Center	1/1		20,000,000				20,000,000
Plan Year 2022 Total			20,000,000				20,000,000
South Carolina State University Total		15,415,000	20,000,000		2,557,000		37,972,000

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
The Citadel – The Military College of South Carolina							
Plan Year 2018							
Daniel Library HVAC Replacement	1/20				1,500,000		1,500,000
Parking Garage	2/20		6,500,000		6,500,000		13,000,000
Plan Year 2018 Total			6,500,000		8,000,000		14,500,000
Plan Year 2019							
Byrd Hall Renovation & HVAC Replacement	3/20				5,000,000		5,000,000
Coward Hall HVAC Replacement	4/20				1,200,000		1,200,000
Duckett Hall Renovation	7/20	2,000,000			2,000,000		4,000,000
Plan Year 2019 Total		2,000,000			8,200,000		10,200,000
Plan Year 2020							
Academic Building Replacement (Capers Hall)	5/20		44,000,000		8,000,000		52,000,000
Johnson Hagood Stadium East Stands Reconstruction	6/20					15,000,000	15,000,000
Summerall Chapel Roof Replacement	8/20				1,100,000		1,100,000
Coward Hall Roof Replacement	9/20				1,500,000		1,500,000
Johnson Hagood Stadium CRC Exterior Repairs	10/20				1,300,000		1,300,000
Underground Utility System Repairs	11/20				1,700,000		1,700,000
Tennis Center Upgrades	12/20					1,500,000	1,500,000
Plan Year 2020 Total			44,000,000		13,600,000	16,500,000	74,100,000
Plan Year 2021							
Stevens Barracks Replacement	13/20				28,000,000		28,000,000
Jenkins Hall Interior Renovations	14/20				3,500,000		3,500,000
Mark Clark Hall Interior Renovations	15/20				1,890,000		1,890,000
Engineering Building Replacement	16/20		12,500,000		12,500,000		25,000,000
McAlister Field House HVAC Replacement	17/20				2,300,000		2,300,000
Plan Year 2021 Total			12,500,000		48,190,000		60,690,000
Plan Year 2022							
Athletic Suport Facility	18/20					28,900,000	28,900,000
Construct Grand Hall	19/20		8,300,000				8,300,000

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
The Citadel – The Military College of South Carolina							
Plan Year 2022							
Construct Multi-Purpose Hall	20/20		16,900,000				16,900,000
Plan Year 2022 Total			25,200,000			28,900,000	54,100,000
The Citadel – The Military College of South Carolina Total		2,000,000	88,200,000		77,990,000	45,400,000	213,590,000

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
University of South Carolina – Aiken Campus							
Plan Year 2019							
Penland Building HVAC Replacement	1/6		3,500,000		500,000		4,000,000
Library Renovation/Learning Commons	2/6	8,500,000			1,500,000		10,000,000
Plan Year 2019 Total		8,500,000	3,500,000		2,000,000		14,000,000
Plan Year 2020							
Ruth Patrick Science Center Renovation/Expansion	3/6				2,000,000		2,000,000
Supply and Maintenance Relocation	4/6	1,500,000			500,000		2,000,000
Plan Year 2020 Total		1,500,000			2,500,000		4,000,000
Plan Year 2021							
Business and Education Gym Renovation	5/6	3,500,000			3,500,000		7,000,000
Old Suppy and Maintenance Repurpose	6/6	2,000,000			500,000		2,500,000
Plan Year 2021 Total		5,500,000			4,000,000		9,500,000
University of South Carolina – Aiken Campus Total		15,500,000	3,500,000		8,500,000		27,500,000

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
University of South Carolina – Beaufort Campus							
Plan Year 2019							
Classroom Building	1/4	25,000,000					25,000,000
Library/Classroom Building Expansion	2/4		8,000,000				8,000,000
Plan Year 2019 Total		25,000,000	8,000,000				33,000,000
Plan Year 2020							
Convocation Center	3/4	28,000,000					28,000,000
OLLI (Osher Lifelong Learning Institute) Facility	4/4				5,000,000		5,000,000
Plan Year 2020 Total		28,000,000			5,000,000		33,000,000
University of South Carolina – Beaufort Campus Total		53,000,000	8,000,000		5,000,000		66,000,000

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
University of South Carolina – Columbia Campus							
Plan Year 2018							
SCANA Property Acquistion	1/30				9,375,000		9,375,000
Honors College Expansion	2/30	5,000,000			10,000,000		15,000,000
South Caroliniana Library Renovation	3/30	5,000,000			3,000,000		8,000,000
Speech and Hearing Uplift	4/30				2,000,000		2,000,000
Greek Village Parking Garage	5/30		34,600,000				34,600,000
Barnwell Maintenance Renovation	6/30				1,500,000		1,500,000
LeConte Maintenance Renovations	7/30				15,000,000		15,000,000
Swearingen Roof Replacement	8/30				2,000,000		2,000,000
Close-Hipp Roof Replacement	9/30				1,250,000		1,250,000
Plan Year 2018 Total		10,000,000	34,600,000		44,125,000		88,725,000
Plan Year 2019							
Jones PSC Biology Lab Renovation	10/30				2,500,000		2,500,000
Thornwell College Renovation	11/30				10,000,000		10,000,000
Taylor House Renovation	12/30				2,500,000		2,500,000
Indoor Tennis Facility	13/30		5,000,000		5,000,000		10,000,000
Plan Year 2019 Total			5,000,000		20,000,000		25,000,000
Plan Year 2020							
New School of Medicine Columbia Campus - Medical Teaching Facility	14/30	50,000,000	30,000,000				80,000,000
Gamecock Park RV Parking and Land Acquisition	15/30		5,950,000		5,950,000		11,900,000
Crews Building Renovation	16/30				6,000,000		6,000,000
School of Medicine VA Campus - Building #2 HVAC Renovation	17/30				1,375,000		1,375,000
War Memorial Renovation	18/30				4,200,000		4,200,000
300 Main Roof Replacement	19/30				1,850,000		1,850,000
Plan Year 2020 Total		50,000,000	35,950,000		19,375,000		105,325,000

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
University of South Carolina – Columbia Campus							
Plan Year 2021							
Woodrow College Renovation	20/30		11,900,000				11,900,000
School of Medicine Building #1 HVAC Renovation	21/30				8,000,000		8,000,000
School of Medicine Building #4 HVAC Renovation	22/30				3,000,000		3,000,000
School of Medicine Building #4 Animal Space	23/30				1,375,000		1,375,000
School of Medicine Building #101 Learning Studio	24/30				1,450,000		1,450,000
Golf Team Facility	25/30				2,500,000		2,500,000
Blatt P.E. Center Roof Replacement	26/30				2,600,000		2,600,000
Plan Year 2021 Total			11,900,000		18,925,000		30,825,000
Plan Year 2022							
Capstone Hall Renovation	27/30		82,800,000				82,800,000
Maxcy College Renovation	28/30				5,000,000		5,000,000
Library Annex Addition	29/30				6,000,000		6,000,000
Volleyball Facility Construction	30/30				7,000,000		7,000,000
Plan Year 2022 Total			82,800,000		18,000,000		100,800,000
University of South Carolina – Columbia Campus Total		60,000,000	170,250,000		120,425,000		350,675,000

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
University of South Carolina – Lancaster Campus							
Plan Year 2019							
Gregory Health and Wellness Center	1/1		750,000				750,000
Plan Year 2019 Total			750,000				750,000
University of South Carolina – Lancaster Campus Total			750,000				750,000

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
University of South Carolina – Salkehatchie Campus							
Plan Year 2019							
Walterboro Campus - Science Research Building	1/1		1,700,000				1,700,000
Plan Year 2019 Total			1,700,000				1,700,000
University of South Carolina – Salkehatchie Campus Total			1,700,000				1,700,000

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
University of South Carolina – Sumter Campus							
Plan Year 2019							
Science Building Renovation	1/3		4,500,000				4,500,000
Plan Year 2019 Total			4,500,000				4,500,000
Plan Year 2020							
Facilities Management Center	2/3	2,600,000					2,600,000
Plan Year 2020 Total		2,600,000					2,600,000
Plan Year 2021							
Renovate Student Union	3/3	1,500,000					1,500,000
Plan Year 2021 Total		1,500,000					1,500,000
University of South Carolina – Sumter Campus Total		4,100,000	4,500,000				8,600,000

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
University of South Carolina – Union Campus							
Plan Year 2019							
Truluck Gymnasium Renovation	1/1		990,000				990,000
Plan Year 2019 Total			990,000				990,000
University of South Carolina – Union Campus Total			990,000				990,000

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
University of South Carolina – Upstate Campus							
Plan Year 2018							
Hall Parcel Land Acquisiton	1/4				270,000		270,000
Plan Year 2018 Total					270,000		270,000
Plan Year 2019							
Smith Science Building Renovation	2/4		8,000,000				8,000,000
Addition/Renovation of Existing Library	3/4	17,000,000					17,000,000
Plan Year 2019 Total		17,000,000	8,000,000				25,000,000
Plan Year 2020							
Track and Field Facility Construction	4/4				3,550,000		3,550,000
Plan Year 2020 Total					3,550,000		3,550,000
University of South Carolina – Upstate Campus Total		17,000,000	8,000,000		3,820,000		28,820,000

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Winthrop University							
Plan Year 2019							
Replacement of Electric Distribution System	1/14	2,000,000					2,000,000
Replacement of Underground Steam & Condensate Pipes	2/14	2,000,000					2,000,000
Fire Alarm Replacement / Upgrade	3/14	1,100,000					1,100,000
Campus Wifi Upgrade	4/14	1,300,000					1,300,000
General Building Infrastructure and Building Envelope Upgrade	5/14	4,400,000					4,400,000
Thomson Cafeteria	6/14				2,500,000		2,500,000
Alumni Center (Expand Stewart House)	7/14				2,000,000		2,000,000
General Science Building Renovation	8/14	9,000,000					9,000,000
General Science Building Addition	9/14	23,000,000					23,000,000
Multi-Media & Research Hub	10/14	60,000,000					60,000,000
Plan Year 2019 Total		102,800,000			4,500,000		107,300,000
Plan Year 2020							
Boiler Plant Expansion	11/14	1,500,000					1,500,000
Land Acquisition	12/14	1,350,000					1,350,000
Plan Year 2020 Total		2,850,000					2,850,000
Plan Year 2021							
Land Acquisition	13/14	2,000,000					2,000,000
Plan Year 2021 Total		2,000,000					2,000,000
Plan Year 2022							
Coliseum Practice Facility	14/14				12,000,000		12,000,000
Plan Year 2022 Total					12,000,000		12,000,000
Winthrop University Total		107,650,000			16,500,000		124,150,000
Senior Institutions and Regional Campuses Total		394,050,000	751,740,000		601,038,255	45,400,000	1,792,228,255

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Statewide, Unclassified and Others	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Ports Authority							
Plan Year 2018							
Post 45 Harbor Deepening Project - Project #9503	1/1	300,000,000	222,000,000	17,500,000	17,700,000		557,200,000
Plan Year 2018 Total		300,000,000	222,000,000	17,500,000	17,700,000		557,200,000
Ports Authority Total		300,000,000	222,000,000	17,500,000	17,700,000		557,200,000
Statewide, Unclassified and Others Total		300,000,000	222,000,000	17,500,000	17,700,000		557,200,000

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Aiken Technical College							
Plan Year 2019							
Life Science Building	1/6	8,844,000					8,844,000
Ashley J. Little Building 2nd Floor Renovation	2/6	4,000,000					4,000,000
Gregg-Graniteville Student Activities Center Renovation	3/6	2,500,000					2,500,000
Learning Resource Center Renovation	4/6	1,000,000					1,000,000
Plan Year 2019 Total		16,344,000					16,344,000
Plan Year 2021							
Access Road Extension	5/6	1,156,000					1,156,000
Plan Year 2021 Total		1,156,000					1,156,000
Plan Year 2022							
Classroom Building with Conference Center & Central Administration	6/6	18,263,438					18,263,438
Plan Year 2022 Total		18,263,438					18,263,438
Aiken Technical College Total		35,763,438					35,763,438

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Central Carolina Technical College							
Plan Year 2018							
None	0/0						
Plan Year 2018 Total							
Plan Year 2019							
Workforce Development Center	1/5	25,000,000					25,000,000
Facility Maintenance--Main Campus & F.E. Dubose Campus	2/5	4,950,000			50,000		5,000,000
Plan Year 2019 Total		29,950,000			50,000		30,000,000
Plan Year 2020							
Building 400 renovation	4/5	1,000,000					1,000,000
Plan Year 2020 Total		1,000,000					1,000,000
Plan Year 2021							
Student Center-main campus	3/5	8,811,029			2,202,757		11,013,786
Plan Year 2021 Total		8,811,029			2,202,757		11,013,786
Plan Year 2022							
Facility Maintenance--Main Campus & F.E. Dubose Campus	5/5	1,000,000					1,000,000
Plan Year 2022 Total		1,000,000					1,000,000
Central Carolina Technical College Total		40,761,029			2,252,757		43,013,786

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Denmark Technical College							
Plan Year 2018							
Renovation of Buildings 200 and 300 - Project #H59-6123	1/8	1,400,000					1,400,000
Renovation of Barnwell Workforce Center - Project #H59-6132	2/8	1,500,000					1,500,000
Plan Year 2018 Total		2,900,000					2,900,000
Plan Year 2019							
Renovation of Campus Labs for Welding and Nursing (Building 200 and Building 028)	3/8	8,000,000					8,000,000
Renovation of Culinary Arts Lab and Classrooms (Building 023 Cafeteria)	4/8	1,500,000					1,500,000
Renovation of Tutorial/Study Labs (Smith Hall Building 025)	5/8	750,000					750,000
Creation of Cybersecurity Lab and Rooms to House Students in the Program (Edisto Hall Building 700)	6/8	2,000,000					2,000,000
Plan Year 2019 Total		12,250,000					12,250,000
Plan Year 2020							
Early Childhood Development Center	7/8	692,000					692,000
Plan Year 2020 Total		692,000					692,000
Plan Year 2021							
Information Technology/Academic Support Center	8/8	5,500,000					5,500,000
Plan Year 2021 Total		5,500,000					5,500,000
Denmark Technical College Total		21,342,000					21,342,000

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Florence-Darlington Technical College							
Plan Year 2018							
Master Plan - Academic and Workforce Development Building	1/9	6,500,000	15,000,000		9,250,000		30,750,000
Plan Year 2018 Total		6,500,000	15,000,000		9,250,000		30,750,000
Plan Year 2019							
5000 Building Renovation	2/9	5,000,000		2,000,000			7,000,000
200 Building / Welding Labs Renovation	3/9	3,000,000					3,000,000
Campus Infrastructure Reconfigurations – Main Campus	4/9	4,000,000					4,000,000
Plan Year 2019 Total		12,000,000		2,000,000			14,000,000
Plan Year 2020							
Hartsville Satellite Campus - Education Corridor	5/9	6,000,000			2,000,000		8,000,000
300 Building Renovation	6/9	2,480,000					2,480,000
Plan Year 2020 Total		8,480,000			2,000,000		10,480,000
Plan Year 2021							
Physical Plant/Maintenance Shop Building	7/9	2,600,000					2,600,000
Child Development Center Building	8/9	4,030,000					4,030,000
Plan Year 2021 Total		6,630,000					6,630,000
Plan Year 2022							
Health Science Center	9/9	35,000,000					35,000,000
Plan Year 2022 Total		35,000,000					35,000,000
Florence-Darlington Technical College Total		68,610,000	15,000,000	2,000,000	11,250,000		96,860,000

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Greenville Technical College							
Plan Year 2018							
Automotive Training Complex - Bldg. 802 Roof Replacement and Building Conditioning	1/12				2,530,500		2,530,500
Barton Campus - Perimeter Road Underground Storm Drain Replacement	2/12				1,059,000		1,059,000
Plan Year 2018 Total					3,589,500		3,589,500
Plan Year 2019							
Barton Campus - Arts & Health Sciences Building Construction	3/12	29,500,000					29,500,000
McAlister Square - Bldg. 603 Second Floor Renovation	4/12	9,800,000					9,800,000
Barton Campus - Building 104 Renovation	5/12	15,500,000					15,500,000
Barton Campus - Building 102 Renovation and Expansion	6/12	12,800,000					12,800,000
Plan Year 2019 Total		67,600,000					67,600,000
Plan Year 2020							
Benson Campus - Bldg. 302 Addition	7/12				7,042,000		7,042,000
Barton Campus Amphitheater Construction	8/12				1,326,335		1,326,335
Benson Campus Amphitheater Construction	9/12				1,326,335		1,326,335
Plan Year 2020 Total					9,694,670		9,694,670
Plan Year 2021							
Barton Campus - Unity Park Development	10/12				2,409,000		2,409,000
Plan Year 2021 Total					2,409,000		2,409,000
Plan Year 2022							
Northwest Campus - Secondary Entrance Construction and Main Entrance Resurfacing	11/12					1,177,000	1,177,000
Brashier Campus - Fire Training Facility Construction	12/12				4,000,000		4,000,000
Plan Year 2022 Total					4,000,000	1,177,000	5,177,000
Greenville Technical College Total		67,600,000			19,693,170	1,177,000	88,470,170

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Horry-Georgetown Technical College							
Plan Year 2018							
Construction of Advanced Manufacturing Center - Georgetown	1/6	5,000,000			8,500,000		13,500,000
Plan Year 2018 Total		5,000,000			8,500,000		13,500,000
Plan Year 2019							
Renovation of Grand Strand Buildings 100, 200, 300, 600	2/6	15,000,000					15,000,000
Construction of General Purpose Classroom Building - Conway	3/6	30,000,000					30,000,000
Renovation of the Industrial Wing - Conway	4/6	4,000,000					4,000,000
Plan Year 2019 Total		49,000,000					49,000,000
Plan Year 2020							
Construction of General Purpose Classroom Building - Grand Strand	5/6		25,000,000				25,000,000
Plan Year 2020 Total			25,000,000				25,000,000
Plan Year 2021							
Construction of General Purpose Classroom Building - Georgetown	6/6		20,000,000				20,000,000
Plan Year 2021 Total			20,000,000				20,000,000
Horry-Georgetown Technical College Total		54,000,000	45,000,000		8,500,000		107,500,000

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Midlands Technical College							
Plan Year 2019							
Beltline Campus - Center for QuickJobs Training and Workforce Development	1/2	24,000,000			6,000,000		30,000,000
Airport Campus - Granby Hall Renovation	2/2	6,480,000			1,620,000		8,100,000
Plan Year 2019 Total		30,480,000			7,620,000		38,100,000
Midlands Technical College Total		30,480,000			7,620,000		38,100,000

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Northeastern Technical College							
Plan Year 2019							
NETC Technology Center - Dillon Campus	1/8	6,000,000			1,500,000		7,500,000
Phase II Renovations - Marlboro County Industry Training Center	2/8	2,500,000		2,000,000	500,000		5,000,000
Facility Maintenance	3/8	2,475,000			125,000		2,600,000
Renovations to NETC Classroom at McBee High School	4/8	375,000			25,000		400,000
Plan Year 2019 Total		11,350,000		2,000,000	2,150,000		15,500,000
Plan Year 2020							
Phase III - Marlboro County Industrial Training Center	5/8	1,200,000		1,800,000			3,000,000
Youth-Apprenticeship Training Center	6/8	2,500,000			1,500,000		4,000,000
Plan Year 2020 Total		3,700,000		1,800,000	1,500,000		7,000,000
Plan Year 2021							
NETC Modernization & Upgrade to Existing Cheraw Campus	7/8	4,000,000					4,000,000
Plan Year 2021 Total		4,000,000					4,000,000
Plan Year 2022							
NETC Modernization & Upgrade to Existing Cheraw Campus	8/8	7,600,000			400,000		8,000,000
Plan Year 2022 Total		7,600,000			400,000		8,000,000
Northeastern Technical College Total		26,650,000		3,800,000	4,050,000		34,500,000

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Orangeburg-Calhoun Technical College							
Plan Year 2019							
Renovation of Existing Nursing/Health Science Building	1/4	4,000,000					4,000,000
Renovation of Buildings L, M, N	2/4	4,000,000					4,000,000
Building A-J Renovations (HVAC and Electrical Replacements/Upgrades, Other Renovations)	3/4	2,000,000					2,000,000
Advanced Manufacturing Training Facility (either new construction or an addtion to existing facility)	4/4	8,000,000			4,000,000		12,000,000
Plan Year 2019 Total		18,000,000			4,000,000		22,000,000
Orangeburg-Calhoun Technical College Total		18,000,000			4,000,000		22,000,000

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Piedmont Technical College							
Plan Year 2018							
None	0/9						
Plan Year 2018 Total							
Plan Year 2019							
Health Science Nursing Building	1/9	8,800,000			2,200,000		11,000,000
Greenwood Campus Renovations	2/9	5,492,800			1,373,200		6,866,000
Plan Year 2019 Total		14,292,800			3,573,200		17,866,000
Plan Year 2020							
V-Building / Funeral Services/ Crematorium Renovation	3/9	1,144,000			286,000		1,430,000
H, S and G Building Renvation Project	4/9	1,400,000			350,000		1,750,000
C Building Renovations (Conference Building) - Greenwood Campus - Renovate, address deferred maintenance, moisture and structual concerns.	5/9	1,086,800			271,700		1,358,500
Plan Year 2020 Total		3,630,800			907,700		4,538,500
Plan Year 2021							
Renovate Newberry County Campus - training space (lab)	6/9	1,040,000			260,000		1,300,000
Ammonia Training Facility	7/9	2,000,000			500,000		2,500,000
Plan Year 2021 Total		3,040,000			760,000		3,800,000
Plan Year 2022							
PTC Deferred Maintenance Projects - Lex Walters Campus and County Campuses	8/9	2,000,000			500,000		2,500,000
PTC Parking Lot Repair and Upgrade Project	9/9	880,000			220,000		1,100,000
Plan Year 2022 Total		2,880,000			720,000		3,600,000
Piedmont Technical College Total		23,843,600			5,960,900		29,804,500

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Spartanburg Community College							
Plan Year 2019							
Central Campus Academic/Student Services Classroom Building	1/8	25,674,000					25,674,000
SCC Corporate and Community Education (CCE) Renovations	2/8	836,000					836,000
SCC Center for Business & Entrepreneurial Development Expansion Renovations	3/8	2,125,000					2,125,000
Central Campus - Powers Building Renovations (HVAC System, Interior Finish Upgrades, and Roof System).	4/8	2,751,800					2,751,800
SCC Central Campus Property Acquisition	5/8				6,020,000		6,020,000
Plan Year 2019 Total		31,386,800			6,020,000		37,406,800
Plan Year 2020							
Tyger River Campus BMW Center - Automotive Program Relocation/Renovations	6/8	3,925,000					3,925,000
Plan Year 2020 Total		3,925,000					3,925,000
Plan Year 2021							
Tyger River Campus BMW Center - HVAC Program Relocation/Renovations.	7/8	1,063,000					1,063,000
Plan Year 2021 Total		1,063,000					1,063,000
Plan Year 2022							
Central Campus - Ledbetter Building Renovations (HVAC System and Interior Finish Upgrades).	8/8	718,000					718,000
Plan Year 2022 Total		718,000					718,000
Spartanburg Community College Total		37,092,800			6,020,000		43,112,800

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Technical College of the Lowcountry							
Plan Year 2019							
New River Workforce Development Center	1/4	12,500,000					12,500,000
Historic Moor Hall & Bldg 6 Renovation	2/4	2,500,000					2,500,000
Building 16 Interior Renovation	3/4	1,500,000					1,500,000
Plan Year 2019 Total		16,500,000					16,500,000
Plan Year 2021							
Expansion of the Health Sciences Building (Bldg 4)	4/4					7,145,000	7,145,000
Plan Year 2021 Total						7,145,000	7,145,000
Technical College of the Lowcountry Total		16,500,000				7,145,000	23,645,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Tri-County Technical College							
Plan Year 2019							
Pendleton Campus Ruby Hicks Building Renovations	1/6	10,000,000					10,000,000
Pendleton Campus, Industrial Technology Center Automotive Program relocation/expansion	1/6	3,000,000					3,000,000
Pendleton Campus Sandy Springs Training Facility	3/6	4,000,000					4,000,000
Pendleton Campus Fulp Hall Renovation	4/6	1,000,000					1,000,000
Plan Year 2019 Total		18,000,000					18,000,000
Plan Year 2020							
Pendleton Campus Miller Hall	5/6				1,500,000		1,500,000
Pendleton Campus Oconee Hall Stairwell Renovation	6/6				1,000,000		1,000,000
Plan Year 2020 Total					2,500,000		2,500,000
Tri-County Technical College Total		18,000,000			2,500,000		20,500,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Trident Technical College							
Plan Year 2018							
None	0/0						
Plan Year 2018 Total							
Plan Year 2019							
Renovate Berkeley Campus	1/10	25,600,000			6,400,000		32,000,000
Replace Interior HVAC, Industrial and Engineering Technology Building (Bldg. 700/800), Main Campus	2/10	900,000					900,000
Upgrade Underground Electrical System, Main Campus	3/10	1,600,000					1,600,000
Plan Year 2019 Total		28,100,000			6,400,000		34,500,000
Plan Year 2020							
Dorchester County Center for Advanced Studies	4/10	21,000,000			59,000,000		80,000,000
Repave Roadways, Main Campus	5/10	750,000					750,000
Replace Flooring, Industrial and Engineering Technology Building (Bldg. 700/800), Main Campus	6/10				500,000		500,000
Replace Roof, Continuing Education Building, (Bldg. 910) Main Campus	7/10				350,000		350,000
Renovate Restrooms, Palmer Campus	8/10				400,000		400,000
Plan Year 2020 Total		21,750,000			60,250,000		82,000,000
Plan Year 2021							
Replace HVAC, Palmer Campus, West Wing	9/10				1,000,000		1,000,000
Plan Year 2021 Total					1,000,000		1,000,000
Plan Year 2022							
Replace HVAC Air Handling Units, Business Technology Building (Bldg. 200), Main Campus	10/10				1,000,000		1,000,000
Plan Year 2022 Total					1,000,000		1,000,000
Trident Technical College Total		49,850,000			68,650,000		118,500,000

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Williamsburg Technical College							
Plan Year 2019							
Science and Technology Building	1/2	18,000,000			2,000,000		20,000,000
Weatherazation energy and infrastructure upgrades	2/2	1,250,000					1,250,000
Plan Year 2019 Total		19,250,000			2,000,000		21,250,000
Williamsburg Technical College Total		19,250,000			2,000,000		21,250,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
York Technical College							
Plan Year 2018							
Library Expansion and Learning Commons Construction (Project 6056)	1/5				9,972,925		9,972,925
Plan Year 2018 Total					9,972,925		9,972,925
Plan Year 2019							
Health & Human Services Building	2/5	40,900,000					40,900,000
Renovate K Building	3/5	7,478,640					7,478,640
Renovate Building H	4/5	3,200,984					3,200,984
East Perimeter Rd Terminus & Parking Construction	5/5	2,407,482					2,407,482
Plan Year 2019 Total		53,987,106					53,987,106
York Technical College Total		53,987,106			9,972,925		63,960,031
Technical Colleges Total		581,729,973	60,000,000	5,800,000	152,469,752	8,322,000	808,321,725

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Transportation	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Aeronautics Commission							
Plan Year 2018							
Office Carpeting: Wilder Building	1/3	22,000					22,000
Plan Year 2018 Total		22,000					22,000
Plan Year 2019							
Exterior Painting: Wilder Building & Quonset Hangar	2/3	200,000					200,000
Exterior Windows: Wilder Building	3/3	75,000					75,000
Plan Year 2019 Total		275,000					275,000
Aeronautics Commission Total		297,000					297,000

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Transportation	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Transportation							
Plan Year 2018							
HQ Building Fire Sprinkler Installation and Waterproofing: Phase 2	1/31				6,500,000		6,500,000
SCDOT HQ Building Guaranteed Energy Savings Contract: Phase 2	2/31		4,200,000				4,200,000
Plan Year 2018 Total			4,200,000		6,500,000		10,700,000

STATE OF SOUTH CAROLINA

COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Transportation	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Transportation							
Plan Year 2019							
Clarendon County Maintenance Complex Construction	3/31	25,000			8,175,000		8,200,000
Abbeville County Maintenance Salt Shed Construction	4/31				270,000		270,000
Fairfield County Salt Shed Construction	5/31				335,000		335,000
Fairfield County Salt Brine Building Construction	6/31				145,000		145,000
Abbeville County Maintenance Salt Brine Building Construction	7/31				145,000		145,000
Greenwood County Maintenance Salt Shed Addition	8/31				150,000		150,000
Clinton Section Shed Salt Brine Building Construction	9/31				145,000		145,000
McCormick County Maintenance Salt Shed Construction	10/31				270,000		270,000
Anderson County Maintenance Salt Shed Construction	11/31				270,000		270,000
Oconee County Maintenance Salt Shed Construction	12/31				270,000		270,000
Campobello Section Shed Salt Shed Construction	13/31				270,000		270,000
Greenville County Maintenance Salt Brine Building Construction	14/31				145,000		145,000
Greenville County Maintenance Salt Spreader Shed Construction	15/31				335,000		335,000
Pickens County Maintenance Salt Spreader Shed Construction	16/31				335,000		335,000
Chesterfield County Maintenance Salt Brine Building Construction	17/31				145,000		145,000
Horry County Maintenance Salt Shed Construction	18/31				270,000		270,000
Colleton County Maintenance Salt Brine Building Construction	19/31				138,000	7,000	145,000
Aiken County Maintenance Salt Shed Construction	20/31				270,000		270,000
Aiken County Maintenance Salt Brine Building Construction	21/31				145,000		145,000
Plan Year 2019 Total		25,000			12,228,000	7,000	12,260,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Transportation	Rank	State	Debt	Federal	Other	Unidentified	Total Sources
Department of Transportation							
Plan Year 2020							
Lexington County Maintenance Complex Construction	22/31	125,000			8,725,000		8,850,000
Charleston County Maintenance Shop Complex Construction	23/31				1,750,000		1,750,000
Georgetown County Maintenance Complex Land Acquisition	24/31				750,000		750,000
Plan Year 2020 Total		125,000			11,225,000		11,350,000
Plan Year 2021							
North Greenville Section Shed Construction	25/31				1,500,000		1,500,000
Dillon County Maintenance Complex Land Acquisition	26/31				550,000		550,000
Georgetown County Maintenance Complex Construction	27/31				8,800,000		8,800,000
Horry County Engineering Office Construction	28/31				2,400,000		2,400,000
Plan Year 2021 Total					13,250,000		13,250,000
Plan Year 2022							
Greenville County Maintenance Engineering Office Renovation/Addition	29/31				2,850,000		2,850,000
Dillon County Maintenance Complex Construction	30/31				8,800,000		8,800,000
Upper York County Section Shed Construction	31/31				550,000		550,000
Plan Year 2022 Total					12,200,000		12,200,000
Department of Transportation Total		150,000	4,200,000		55,403,000	7,000	59,760,000
Transportation Total		447,000	4,200,000		55,403,000	7,000	60,057,000
Grand Total		1,728,646,015	1,106,396,000	243,135,673	979,178,597	47,910,742	4,105,267,027