

Subfund Number	Subfund Title	Revenue Major Code	Revenue Major Code Title	Enabling Statute or Proviso	Purpose of Subfund / Revenue Object	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine, charge, etc.	FY 2024-2025 Actual Revenue
3035	Operating Revenue	435010	Telecomm Engineer & Oper Serv	Section 1-11-335 Section 1-11-430 Section 8-21-15	To record telecommunications revenues	Div of Technology Operations	Section 1-11-335	Revenues generated from the sale of telecommunication services to other state agencies. Fees are set on a per port rate for phones and per minute long distance usage.	12,923,927
3035	Operating Revenue	435011	Dp Service Revenue	Section 1-11-335 Section 1-11-430 Section 8-21-15	To record data processing services revenues	Div of Technology Operations	Section 1-11-335	DTO revenue is generated from the sale of data processing services to state agencies. This includes main frame applications, server applications, application development, security, disaster recovery, etc. Rates are based on usage.	34,962,752
3035	Operating Revenue	448002	Sale Of Services	Section 1-11-335	To record telecommunications revenues and other DTO service revenue	DTO - Support Services, Operations and IT Planning	Section 1-11-335	Fees from contracts with state agencies for telecommunications and/or other DTO services/projects.	458,834
3035	Operating Revenue	448008	Commission-Vend Mach & Telephone	Section 1-11-335	To record revenue from the commissions on telephones	DTO -Support Services	Section 1-11-335	Revenues generated from the administrative fee for contractual services with external vendors who provide telecommunications services to State agencies.	1,261,462
3035	Operating Revenue	453019	ADMINISTRATIVE FEES	Section 1-11-335	To record revenue associated with administration of various software products and services.	Div of Technology Operations	Section 1-11-335	Revenues generated from fees charged for administration of products such as Adobe, Imaging, Cloud, Microsoft EA and others.	355,454
3037	Special Deposits	453019	ADMINISTRATIVE FEES	Section 1-11-335	To record admin fee for disaster recovery support provided by DTO for agencies not supported by state appropriations.	DTO - Disaster Recovery	Section 1-11-335	A 10 percent admin fee is collected for services provided to agencies not supported by the state appropriation for disaster recovery.	37,862
3037	Special Deposits	489044	Fees And Receipts-State Agencies	Section 1-11-335	To record revenue for user license fees	SCEIS	Sections 1-11-335	User licenses charged to Higher Education for SAP Business Warehouse, Business Objects, and Doc Builder	20,762
3067	General Services Revenue	435004	Parking Fee	Section 10-1-200	To record revenue from parking on State owned property	Division of Facilities Management & Property Services - Parking	Section 10-1-200 Section 1-11-335	Revenues generated from \$10.00 per month per space fee charged to members of the General Assembly, state employees, state agencies and news media.	275,109
3067	General Services Revenue	435007	Agcy Renov Revenue	Section 1-11-335 Section 1-11-67	To record revenue to be used to fund requested renovation projects	Division of Facilities Management & Property Services - Agency Renov	Section 1-11-335 Section 1-11-67	Revenues generated from State agencies for the costs of renovations which includes materials, labor and overhead.	61,029
3067	General Services Revenue	448002	Sale Of Services	Section 1-11-335	To record revenues from engineering services	Division of Facilities Management & Property Services - Construction & Planning	Section 1-11-335	Revenues consist primarily of reimbursements for janitorial services provided at the Blatt building through an MOU, and fees for management of construction projects for other state agencies at \$93 per hour.	422,930
3124	Rent-State Owned Real Property	447004	Rent-State Owned Property	Section 1-11-335 Section 1-11-67	To record revenue from rent of state owned buildings/property	Division of Facilities Management & Property Services	Section 1-11-335 Section 1-11-67	Revenues generated from state agencies for rent of state owned buildings. Office I space at \$11.29 per square foot, Office II space at \$9.10 and Warehouse space at \$3.40. Rates have remained constant since FY 98.	17,288,597
3197	Motor Pool	438008	Administrative Contract Fee	Section 1-11-335 Section 1-11-225	To record revenue to recapture regulatory cost for services rendered by SFM	Division of State Agencies Support Services - State Fleet Management- Analysis & Compliance	Section 1-11-335 Section 1-11-225	Revenues generated through the SFM Fuel Card Program. Customers of the fuel card program include state agencies, city and county governments, and local government entities. SFM receives \$0.06/gallon from the fuel system vendor to provide regulatory services to the fleet. SFM also receives an additional \$0.03/gallon from on-site fueling to be used for fuel site upgrades.	1,649,184
3197	Motor Pool	447006	Rent-Motor Vehicles	Section 1-11-335 Section 1-11-225 Section 1-11-280	To record revenues from rental/lease of motor vehicles	Division of State Agencies Support Services - State Fleet Management- Lease Fleet	Section 1-11-335 Section 1-11-225 Section 1-11-280	Revenues generated from state agencies, counties and municipalities for rental charges for use of vehicles through the SFM Lease Program. Rates for vehicles are comprised of a flat monthly rate plus a mileage rate. Rates vary depending upon vehicle type.	30,013,541

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3212	Training Sessions Fees	438002	Trng Conf Reg Fee	Section 8-11-230	To record revenues for services which include customized professional state employee training and leadership development programs as well as organization development and process improvement consultation	Training and Development Program	Section 1-11-335	Revenues generated from State Agencies for training. Registration fees charged for Associated Public Manager Program (APM), Certified Public Manager Program (CPM), Public Professional Development Program (PPP), Human Resources Professional Development Program (HRPD), and various other open enrollment courses. Fee schedules associated with training and development are published on the Division of State Human Resources website: https://www.admin.sc.gov/services/training	599,485
3323	K-12 School Technology	435010	Telecomm Engineer & Oper Serv	Section 1-11-335 Section 1-11-430 Section 8-21-15	This account is used to fund the on-going operations of DT Network Services for K12 Schools and Libraries	Division of Technology - K12 School Technology	Section 1-11-335	Fees are charged to schools and libraries as reimbursement for Internet services provided in excess of those expenses funded through the K-12 Technology Initiative (Proviso 117.27).	634,697
3329	K-12 School Tech E-Rate	413002	Public Ed E-Rate Discount Rebate	47 CFR § 54.519 - Universal Service Support for School and Libraries - describes the allowable expenditures needed to receive E-Rate discounts for state networks. In SC, these discount refunds have been programmed into the K-12 School Technology Initiative	To record revenue from Universal Service Fees received from telecommunications providers	Division of Technology - K12 School Technology	Proviso 117.27	Revenues are generated from private telecommunications providers from the Universal Service Support fee on telephone bills. These funds are collected pursuant to federal law and are used to offset the cost of network connectivity to the K-12 schools and public libraries.	10,439,539
3417	Special Operations	435010	Telecomm Engineer & Oper Serv	Section 1-11-335 Section 1-11-430 Section 8-21-15	To record telecommunications revenues	Digital Government Transformation	Section 1-11-335	Revenues generated from the sale of telecommunication services to South Carolina Interactive.	500,000
3417	Special Operations	435011	Dp Service Revenue	Section 1-11-335 Section 1-11-430 Section 8-21-15	To record data processing services revenues	Division of Information Security	Section 1-11-335	Revenue generated from Cyber Security Remediation	898,165
3417	Special Operations	448002	Sale Of Services	Proviso 117.120	To record revenues received for administrative support provided to other agencies	Administrative Services Division	Section 1-11-335 117.120	To record revenue received from other agencies for administrative support provided by the Department of Administration. Fees are based on the cost of providing human resources, financial, and budgetary support.	2,761,870
3489	Telecommunications Revolving	435010	Telecomm Engineer & Oper Serv	Section 1-11-335 Section 1-11-430 Section 8-21-15	To record telecommunications revenues	Division of Technology - Telecommunications Inventory	Section 1-11-335	Revenues generated from the sale of telecommunication services to other state agencies.	14,447
3489	Telecommunications Revolving	448901	Sales (Inventory Overhead Related)	Section 1-11-335 Section 1-11-430 Section 8-21-15	To record telecommunications revenues	Division of Technology - Telecommunications Inventory	Section 1-11-335	Revenues generated from the sales of inventory and associated technician's time for telecommunications related DTO services/projects.	15,942
3489	Telecommunications Revolving	448902	Sales (Inventory)	Section 1-11-335 Section 1-11-430 Section 8-21-15	To record telecommunications revenues	Division of Technology - Telecommunications Inventory	Section 1-11-335	Revenues generated from the sales of inventory and associated technician's time for telecommunications related DTO services/projects.	752,572
3792	Service Repair Agreements	448002	Sale Of Services	Section 1-11-335 Section 1-11-225 Section 1-11-290	To record Commercial Vendor Repair Program Revenue	Division of State Agencies Support Services - State Fleet Management - CVRP	Section 1-11-335 Section 1-11-225 Section 1-11-290	Revenues are generated from State Agencies, Counties, and Municipalities for provision of vehicles maintenance and repair. Drivers call CVRP call center to arrange vehicle services using pre-established CVRP vendor agreements. CVRP personnel manage the repairs and pay invoices. An administrative fee of 14% is added to repair invoices. CVRP Customer receives only one invoice per month for all vehicle repairs. (Minimum charge is \$5.50 and Maximum charge is \$75.00 per repair order)	19,413,823
4190	Federal Surplus Property	448002	Sale Of Services	Section 1-11-335 41 CFR §102 - 37.280	To record revenues from fees for services	Division of State Agencies Support Services - Federal Surplus Property	Section 1-11-335 41 CFR §102 - 37.280	Revenue generated from county, city and municipal law enforcement agencies for participation in the Federal 1033 Program which provides property from the Dept. of Defense.	133,200
4190	Federal Surplus Property	448017	Sale Of Surplus Property-Fed	Section 1-11-335 41 CFR §102 - 37.280	To record the sale of goods through Federal Surplus Property Program	Division of State Agencies Support Services - Federal Surplus Property	Section 1-11-335 41 CFR §102 - 37.280	Revenue generated from service charges, based on acquisition cost, from the sale of Federal Surplus Property to eligible donees (State agencies, 501-C3s, small business association members, towns and municipalities, who have met Federal eligibility requirements).	1,659,606