

Name of Agency Contact:	Pamela Gillins
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Link To Fees:	NA

Commitment Items

Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
S600	Procurement Review Panel	30350000	OPERATING REVENUE	4110020000	MISCELLANEOUS FEE	General Appropriations Act, FY 2024-25, Part 1B, Section 111	The funds generated by the filing fee shall be retained by the panel and carried forward to be used for the operation of the panel.	Procurement Review Panel	General Appropriations Act, FY 2024-25, Part 1B, Section 111	A CPO's decision in a protest may be appealed only to the Procurement Review Panel, which is a separate state agency. Such appeals must be filed within ten days of the posting of the CPO's decision. The appeal can be submitted to either the CPO or to the ...	\$2,250	\$2,000	\$2,000

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Agency Funds

Cash Balances and Expenditures

Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
S600	Procurement Review Panel	30350000	OPERATING REVENUE	\$31,507	\$1,607	1960.61%	Historically, expenditures from the revenue account have fluctuated. This fluctuation is the result of variability in the complexity and length of hearings. There will be some fiscal years in which appeals can be resolved via conference calls, half-day,