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Name of Agency Contact:	Ryan C. Bradley
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Link To Fees:	https://www.scseagrant.org/fees-and-fines-report/

Commitment Items

Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
P260	Sea Grant Consortium	33K30000	CONSORTIUM CONT - OT	4300010000	OTHER GRANTS-RESTRICTED	Sec. 48-45-70 (Part B, No.6)	Contractual Agreements for Research (e.g. grants, etc.) from Non-federal Entities	I. Administration Ia. Research & Education Ib. Extension Ic. Communications Id. Administration	Sec. 48-45-70 (Part B, No.6)	Revenues originating from competitive research and outreach funding received from non-federal entities (e.g. Gulf Research Program of the National Academy of Sciences, ETSU Blue Carbon Project, etc.).	\$43,930	\$400,000	\$370,000
P260	Sea Grant Consortium	33K30000	CONSORTIUM CONT - OT	4300020000	OTHER GRANTS-UNRESTRICTED	Sec. 48-45-70 (Part B, No.6)	Unrestricted, Non-contractual Resources for Research (e.g. grants, etc.) from Various Entities	I. Administration Ia. Research & Education Ib. Extension Ic. Communications Id. Administration	Sec. 48-45-70 (Part B, No.6)	Revenues originating from unrestricted, unconditional research and outreach funding received from various entities (e.g. Palmetto Environmental Education Certification program, SCDHEC Clean Marina program, etc.) as well as funds remaining from previously ...	\$0	\$25,000	\$25,000
P260	Sea Grant Consortium	33K30000	CONSORTIUM CONT - OT	4310030000	OTHER CONTRIB/DONATION-RE	Sec. 48-45-70 (Part B, No.6)	Contributions/Sponsorships for Sea Grant Programs (specific)	I. Administration Ia. Research & Education Ib. Extension Ic. Communications Id. Administration	Sec. 48-45-70 (Part B, No.6)	In-kind contributions and sponsorships for various Sea Grant programs (e.g. Beach Sweep/River Sweep donations, Consortium Research Symposium support, etc.) received from non-federal entities.	\$10,530	\$10,000	\$25,000
P260	Sea Grant Consortium	33K30000	CONSORTIUM CONT - OT	4380020000	TRAINING CONF REG FEES	Proviso 48.2 of FY2024-25 Appropriations Act	Offset Costs Associated with Agency-hosted Events (conferences, workshops, meetings, etc.)	I. Administration Ia. Research & Education Ib. Extension Ic. Communications Id. Administration	Proviso 48.2 of FY2024-25 Appropriations Act	Revenues collected for registrations to offset costs associated with Consortium-hosted conferences, workshops/meetings, and educational/outreach programs (e.g. Clean Marina participant fees, Consortium Research Symposium registrations).	\$24,887	\$10,000	\$25,000
P260	Sea Grant Consortium	33K30000	CONSORTIUM CONT - OT	4480010000	SALE OF GOODS	Proviso 48.1 of FY2024-25 Appropriations Act	Beach Sweep/River Sweep T-shirt Sales	I. Administration Ia. Research & Education Ib. Extension Ic. Communications Id. Administration	Proviso 48.1 of FY2024-25 Appropriations Act	Revenues collected on the sales of Beach Sweep/River Sweep promotional materials produced by the Consortium.	\$285	\$2,500	\$2,500
P260	Sea Grant Consortium	33K30000	CONSORTIUM CONT - OT	4480040000	SALE OF PUB/BROCHURES	Proviso 48.1 of FY2024-25 Appropriations Act	Sea Grant Scientific Research Publications Sales	I. Administration Ia. Research & Education Ib. Extension Ic. Communications Id. Administration	Proviso 48.1 of FY2024-25 Appropriations Act	Revenues collected on the sale of various scientific research documents.	\$0	\$2,500	\$2,500

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Agency Funds

Cash Balances and Expenditures

Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
P260	Sea Grant Consortium	31310000	CONSORTIUM CONT EMP	\$151,888	\$0	0.00%	These monies consist of various outdated funding applications including, but not limited to: expired research funds from the National Federation of Regional Associations for Coastal Observing; expired Sea Grant Extension and Research funding provided to Consortium member institutions; inert contributions to students at member institutions; and unused support to upkeep and maintain websites associated with Consortium activities. These funds also include cash balances originating from previous revenues generated from sales of research (publications, brochures, etc.) and promotional (t-shirts, etc.) materials as well as contributions from various entities for the Beach Sweep/River Sweep and Marine Debris programs that have transferred to FUND 33K30000. The Consortium intends to work with the Comptroller General's Office to clear these remaining balances during FY2024-25 (pending resolution).
P260	Sea Grant Consortium	33K30000	CONSORTIUM CONT - OT	\$253,956	\$118,165	214.92%	These monies consist of various Consortium programs including, but not limited to: Revenues originating from competitive research and outreach funding received from nonfederal entities as well as revenues received for unrestricted, unconditional research and outreach funding received from various entities (e.g. foundations) and funds remaining from previously completed contractual projects (e.g. Blue Carbon project); Inkind contributions and sponsorships for various Sea Grant programs (e.g. Beach Sweep/River Sweep donations) received from nonfederal entities; Revenues collected for registrations to offset costs associated with Consortiumhosted conferences, workshops/meetings, and educational/outreach programs (e.g. annual Consortium symposium conference, Clean Marina Program); Revenues collected on the sales of Beach Sweep/River Sweep promotional materials produced by the Consortium; and Revenues collected on the sale of various scientific research documents.
P260	Sea Grant Consortium	34E40000	INCREASED ENFORCE	\$32,715	\$0	0.00%	Monies associated with fund 34E4 were previously appropriated to the Consortium by the General Assembly as Maybank funds to provide support in the event of financial shortfalls within the Consortium Administration program.
P260	Sea Grant Consortium	39580000	SALE OF ASSETS	\$333	\$0	0.00%	Monies received from the sale of Consortium surplus property; funds are utilized for the purchase of replacement equipment within the agency.