

Name of Agency Contact:	Dr. Delores Dacosta
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Link To Fees:	

Commitment Items

Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
L460	Commission On Minority Affairs	30350000	OPERATING REVENUE	4060090000	ADMISSION TAX-BINGO	SC Code of Laws Section 12-21-4200	Program Operations	Hispanic Latino Program Area/Administrative Functions	Proviso 71.4	The first one hundred thirty-one thousand of revenue collected from bingo within this state each year must be transferred to the Commission on Minority Affairs.	\$131,000	\$131,000	\$131,000
L460	Commission On Minority Affairs	30350000	OPERATING REVENUE	4480070000	SL OF SURP MAT&SUPL	SC Code of Laws 11-35-3810 et seq and SC ADC 19-445-2150(E)	To record revenue received from assets sold through the SC Department of Administration's Surplus Property Office	Operations	Proviso 71.4	Revenue received from participation in the state's surplus property program.	\$105	\$0	\$0
L460	Commission On Minority Affairs	30980000	DONATIONS	4310020000	GEN CONT/DON-UNRES	Proviso 71.1	To solicit funds from private and public sources for agency research, forums, trainings, and conferences.	Agency sponsored conferences, trainings, research projects, forums.	Proviso 71.1	Donations received for the State Commission for Minority Affairs.	\$0	\$150	\$150

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Agency Funds

Cash Balances and Expenditures

Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
L460	Commission On Minority Affairs	30350000	OPERATING REVENUE	\$833,079	\$0	0.00%	Carryforward funds greater than one-sixth are needed to: 1) promotion of the Division of Small and Minority Business Contracting and Certification and the provision of technical assistance, training and development for businesses; 2) develop and administer the agency's IT plan for its tracking system; 3) provide contracts for qualified translators for translation services; 4) the printing and purchase of agency publications and promotional items; 5) rebranding of the agency and attendant marketing expenses; 6) technology upgrades; and 7) the office security system.
L460	Commission On Minority Affairs	30350099	Cash Balance	\$21,067	\$0	0.00%	This balance is due to vacancies within the agency. Funds remaining at year-end are budgeted in the subsequent fiscal year for various initiatives. Any lapsed funding was related to the agency's expansion into new office space in the second quarter of the calendar year of 2024.
L460	Commission On Minority Affairs	30980000	Other revenue	\$38,450	\$0	0.00%	These are funds received from bingo revenue and are budgeted for ongoing research projects, future trainings and forums.

