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Link To Fees:	https://www.delahowe.sc.gov/page/costs-and-financial-aid

Commitment Items

Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
L120	Governor's School for Agriculture at John De La Howe	30350000	OPERATING REVENUE	4310030000	GEN OPER CONT/DON-RE	SC Code of Laws 59 49 110	Agency Operating Expenses	Agency Operating Expenses associated with supporting and developing the school.	Proviso 7.3	Misc revenue with no other code	\$340	\$1,000	\$1,000
L120	Governor's School for Agriculture at John De La Howe	30350000	OPERATING REVENUE	4390010000	SALE OF TIMBER	SC Code of Laws 59 49 110	As designated by Board	Agency Operating Expenses associated with supporting and developing the school.	Proviso 7.3	Sale of timber authorized by Board	\$0	\$0	\$0
L120	Governor's School for Agriculture at John De La Howe	30350000	OPERATING REVENUE	4400020000	TUIT & STUDENT FEES	SC Code of Laws 59-49-150	Agency Operating Expenses	Agency Operating Expenses associated with supporting and developing the school.	Proviso 7.3	Parents	\$130,763	\$140,000	\$150,000
L120	Governor's School for Agriculture at John De La Howe	30350000	OPERATING REVENUE	4470010000	RENT-RESIDENCE	2019 Act 91, Part 1B Proviso 7.2	Agency Operating Expenses	Agency Operating Expenses associated with supporting and developing the school.	Proviso 7.3	Staff that live on campus	\$38,367	\$40,000	\$45,000
L120	Governor's School for Agriculture at John De La Howe	30350000	OPERATING REVENUE	4470040000	RENT-ST OWN PROP	2019 Act 91, Part 1B Proviso 7.2	Agency Operating Expenses	Agency Operating Expenses associated with supporting and developing the school.	Proviso 7.3	General public, Hotel, Barn and Chapel rentals	(\$1,000)	\$0	\$0
L120	Governor's School for Agriculture at John De La Howe	30350000	OPERATING REVENUE	4470100000	RENT-CABINS & LODGES	2019 Act 91, Part 1B Proviso 7.2	Agency Operating Expenses	Agency Operating Expenses associated with supporting and developing the school.	Proviso 7.3	General public	\$0	\$0	\$0
L120	Governor's School for Agriculture at John De La Howe	30350000	OPERATING REVENUE	4470100001	RENTAL-DAY USE FACIL	2019 Act 91, Part 1B Proviso 7.2	Agency Operating Expenses	Agency Operating Expenses associated with supporting and developing the school.	Proviso 7.3	General public	\$31,010	\$35,000	\$40,000
L120	Governor's School for Agriculture at John De La Howe	30350000	OPERATING REVENUE	4480030000	SALE OF MEALS	SC Code of Laws 59-49-150	Sale of meals	Agency Operating Expenses associated with supporting and developing the school.	Proviso 7.3	Staff meal plans	\$14,779	\$16,000	\$18,000
L120	Governor's School for Agriculture at John De La Howe	30350000	OPERATING REVENUE	4480090000	SL FARM & NURS PROD	SC Code of Laws 59-49-150	Agency Operating Expenses	Agency Operating Expenses associated with supporting and developing the school.	Proviso 7.3	General public	\$7,991	\$10,000	\$15,000

L120	Governor's School for Agriculture at John De La Howe	30350000	OPERATING REVENUE	4480170000	SALE-SURP PROP-FED	SC Code of Laws 59-49-150	Sale of Surplus property	Agency Operating Expenses associated with supporting and developing the school.	Proviso 7.3	General public	\$0	\$1,000	\$1,000
L120	Governor's School for Agriculture at John De La Howe	30350000	OPERATING REVENUE	4480210000	SALE OF RECYCLE MAT	SC Code of Laws 59-49-150	Sale of Recovered Recycle materials	Agency Operating Expenses associated with supporting and developing the school.	Proviso 7.3	General public	\$0	\$1,000	\$1,000
L120	Governor's School for Agriculture at John De La Howe	30350000	OPERATING REVENUE	4530030000	MISC REVENUE	SC Code of Laws 59-49-110	Misc Revenue with no other code	Agency Operating Expenses associated with supporting and developing the school.	Proviso 7.3	Misc revenue with no other code	\$8,650	\$10,000	\$10,000
L120	Governor's School for Agriculture at John De La Howe	30350000	OPERATING REVENUE	4530030032	CAPITAL CREDITS-UTIL	SC Code of Laws 59-49-70	Agency Operating Expenses	Agency Operating Expenses associated with supporting and developing the school.	Proviso 7.3	yearly dividend check from local utility provider	\$1,642	\$1,700	\$1,700
L120	Governor's School for Agriculture at John De La Howe	30350000	OPERATING REVENUE	4530040000	INSURANCE CLAIMS	SC Code of Laws 59-49-70	Agency Operating Expenses	Agency Operating Expenses associated with supporting and developing the school.	Proviso 7.3	Insurance claim on damage to an equipment rental	\$445,251	\$0	\$0
L120	Governor's School for Agriculture at John De La Howe	30350000	OPERATING REVENUE	4890070000	OTHR REIMB-ST AGENCY	SC Code of Laws 59-49-110	Agency Operating Expenses	Agency Operating Expenses associated with supporting and developing the school.	Proviso 7.3	Staff	\$28,137	\$30,000	\$30,000
L120	Governor's School for Agriculture at John De La Howe	30350000	OPERATING REVENUE	4890450000	REF OF PR YR REVENUE	SC Code of Laws 59-49-110	Agency Operating Expenses	Agency Operating Expenses associated with supporting and developing the school.	Proviso 7.3	Misc revenue with no other code	\$0	\$0	\$0
L120	Governor's School for Agriculture at John De La Howe	30530000	TIMBER SALES	4390010000	SALE OF TIMBER	SC Code of Laws 59 49 110	As designated by Board	Agency Operating Expenses associated with supporting and developing the school.	Proviso 7.3	Sale of timber authorized by Board	\$0	\$0	\$0
L120	Governor's School for Agriculture at John De La Howe	30980000	DONATIONS	4310030000	GEN OPER CONT/DON-RE	SC Code of Laws 59 49 110	Agency Operating Expenses	Agency Operating Expenses associated with supporting and developing the school.	Proviso 7.3	General public	\$0	\$0	\$0
L120	Governor's School for Agriculture at John De La Howe	39580000	SALE OF ASSETS	4480070000	SL OF SURP MAT&SUPL	SC Code of Laws 59-49-110	Agency Operating Expenses	Agency Operating Expenses associated with supporting and developing the school.	Proviso 7.3	General public	\$0	\$0	\$0
L120	Governor's School for Agriculture at John De La Howe	39580000	SALE OF ASSETS	4536050000	SALE OF VEHICLES	SC Code of Laws 59-49-110	Agency Operating Expenses	Agency Operating Expenses associated with supporting and developing the school.	Proviso 7.3	General public	\$0	\$0	\$0
L120	Governor's School for Agriculture at John De La Howe	39590000	FARM PROCEEDS	4480090000	SL FARM & NURS PROD	SC Code of Laws 59-49-110	Farm Operating Expenses	Agency Operating Expenses associated with supporting and developing the school.	Proviso 7.3	General public and staff	\$313	\$1,000	\$1,000
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L120	Governor's School for Agriculture at John De La Howe	39600000	SALE OF MEALS	4470040000	RENT-ST OWN PROP	SC Code of Laws 59-49-150	Dining Hall Operating Expenses	Operating Expenses associated with supporting and developing the school.	Proviso 7.3	Staff and catering events and other facility rentals	\$0	\$0	\$0
L120	Governor's School for Agriculture at John De La Howe	47360000	S WILSON TRUST - INC	4660010000	INVEST ERN	SC Code of Laws 59-49-120	As deemed Proper	Agency Operating Expenses associated with supporting and developing the school.	Proviso 7.3	Financial Institution paying interest on invested funds	\$2,090	\$1,500	\$0
L120	Governor's School for Agriculture at John De La Howe	49730000	EDUC IMPROVEMENT	4890090000	ALLOC EDUC IMPV ACT	Part 1A, Section 1.VIII.F. of appropriations act	EIA money for Teacher Salaries	Teacher Salary	Proviso 7.3	EIA funds	\$736,235	\$827,035	\$827,035
L120	Governor's School for Agriculture at John De La Howe	49730529	EIA-3529 CAREER TECH	4890090000	ALLOC EDUC IMPV ACT	SECTION 59-49-10	Career and Technology	Classrooms	Proviso 7.3	EIA funds	\$4,545	\$50,000	\$50,000
L120	Governor's School for Agriculture at John De La Howe	49730577	EIA-3577 TCH SUPPLIE	4890090000	ALLOC EDUC IMPV ACT	SECTION 59-49-10	Teacher supply reimbursement	Classrooms	Proviso 7.3	EIA funds	(\$800)	\$5,200	\$5,200
L120	Governor's School for Agriculture at John De La Howe	49730597	EIA-3597 Aid to Dis	4890090000	ALLOC EDUC IMPV ACT	SECTION 59-49-10	EIA Supplements	Teachers and Classrooms	Proviso 7.3	EIA funds	\$56,509	\$10,000	\$10,000

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Agency Funds

Cash Balances and Expenditures

Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
L120	Governor's School for Agriculture at John De La Howe	30350000	OPERATING REVENUE	\$999,264	\$2,410	41463.24%	Funds for deferred maintenance on agency facilities and future capital projects for the Governor's School for Agriculture.
L120	Governor's School for Agriculture at John De La Howe	30530000	TIMBER SALES	\$46,759	\$0	0.00%	Usage approved by Board for agency needs. In addition, these funds will aid in future maintenance and expenses associated with supporting and developing the Governor's School.
L120	Governor's School for Agriculture at John De La Howe	30980000	DONATIONS	\$25,000	\$0	0.00%	Money to be transferred to Endowment
L120	Governor's School for Agriculture at John De La Howe	30990000	BEQUESTS	\$1,511	\$0	0.00%	Student expenses
L120	Governor's School for Agriculture at John De La Howe	35210000	GRANTS-NONFEDERAL	\$9,138	\$0	0.00%	NA
L120	Governor's School for Agriculture at John De La Howe	37640000	MEDICAID ASST PAY	\$8,236	\$0	0.00%	NA
L120	Governor's School for Agriculture at John De La Howe	37J90000	ALTERNATIVE EDUC	\$70,550	\$6,041	1167.85%	Student expenses
L120	Governor's School for Agriculture at John De La Howe	39580000	SALE OF ASSETS	\$12,520	(\$10,020)	-124.95%	Funds for agency operating expenses
L120	Governor's School for Agriculture at John De La Howe	39590000	FARM PROCEEDS	\$46,128	\$893	5165.51%	Funds created from the farm that are needed for self sustainability.
L120	Governor's School for Agriculture at John De La Howe	39600000	SALE OF MEALS	\$0	\$0	0.00%	NA
L120	Governor's School for Agriculture at John De La Howe	39H20000	FY10 INC ENFORCE COL	\$8,500	\$0	0.00%	NA
L120	Governor's School for Agriculture at John De La Howe	43B10000	EDUCATION LOTTERY	\$1,618	\$0	0.00%	NA
L120	Governor's School for Agriculture at John De La Howe	47360000	S WILSON TRUST - INC	\$56,559	\$0	0.00%	Money to be transferred to Endowment
L120	Governor's School for Agriculture at John De La Howe	49730000	EDUC IMPROVEMENT	\$0	\$797,673	0.00%	EIA money for Teacher Salaries
L120	Governor's School for Agriculture at John De La Howe	49730528	EIA-3528 INDUST CERT	\$10,000	\$0	0.00%	EIA money for Teacher Supplements
L120	Governor's School for Agriculture at John De La Howe	49730529	EIA-3529 CAREER TECH	\$50,000	\$0	0.00%	EIA money for classroom equipment
L120	Governor's School for Agriculture at John De La Howe	49730577	EIA-3577 TCH SUPPLIE	\$4,800	\$0	0.00%	EIA money for teacher supplies
L120	Governor's School for Agriculture at John De La Howe	49730597	EIA-3597 Aid to Dis	\$0	\$0	0.00%	