

Name of Agency Contact:	Thomas Kaminer
Contact Phone Number:	(803) 737-0526
Contact Email Address:	Thomas.Kaminer@admin.sc.gov
Link To Fees:	

Commitment Items

Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
L080	Department of Children's Advocacy	34770000	CONT OF CARE PX FEE	4890180000	TRNSF REV-FEES/OP	2021 Act 94, Part IB Proviso 35.1 Section 63-11-1310 2018 Act 160	To record transfers from DMH to Continuum of Care	Department of Children's Advocacy - Continuum of Care	2022 Act 94, Part IB Proviso 41.3	Funds transferred annually (\$400K) from the Department of Mental Health(DMH)pursuant to DMH Proviso 35.1 to OEPP - Continuum of Care.	\$400,000	\$400,000	\$400,000
L080	Department of Children's Advocacy	37600000	FOSTER CARE MEDICAID	4360020000	MEDICAID&CARE REIMB	Section 63-11-700 2018 Act 160	To record Title IV-E funds received through a contractual agreement with DSS.	Department of Children's Advocacy - Foster Care Review Board	2022 Act 94, Part IB Proviso 41.1 Section 63-11-700 2018 Act 160	Title IV-E funds received through a contractual agreement between the Department of Social Services (DSS) and the Foster Care Review Board (FCRB) to conduct foster care reviews and administer the SC Heart Gallery.	\$1,055,699	\$1,021,705	\$1,021,705
L080	Department of Children's Advocacy	37640000	MEDICAID ASST PAY	4300010000	OTHER OPR GRANT-REST	Section 63-11-1310 2018 Act 160	To record revenue received through contractual agreement with DMH	Department of Children's Advocacy - Continuum of Care	2022 Act 94, Part IB Proviso 41.3	Contractual agreement with the South Carolina Department of Mental Health and Continuum of Care to provide wraparound services to children and families in Kershaw, Lee, and Sumter counties under the Healthy Transitions/Roads of Independence Project.	\$49,898	\$92,120	\$92,120
L080	Department of Children's Advocacy	37640000	MEDICAID ASST PAY	4360020000	MEDICAID&CARE REIMB	Section 63-11-1310 2018 Act 160	To record revenue received through contractual agreement with HHS	Department of Children's Advocacy - Continuum of Care	2022 Act 94, Part IB Proviso 41.3	Funds are generated from contractual agreement with SC DHHS and the Department of Children's Advocacy - Continuum of Care to operate the PCSC Waiver and provide High Fidelity Wraparound. Also includes Medicaid Targeted case Management (MTCM) billings for...	\$1,092,939	\$2,876,712	\$2,876,712
L080	Department of Children's Advocacy	37640000	MEDICAID ASST PAY	4520010000	REFUND PYR EXP	Section 63-11-1310 2018 Act 160	To record reimbursements of prior year expenses.	Department of Children's Advocacy - Continuum of Care	2022 Act 94, Part IB Proviso 41.3	Reimbursements received for expenses incurred in the prior fiscal year.	\$531	\$0	\$0
L080	Department of Children's Advocacy	37850000	GAL OPERATING REV	4300010000	OTHER OPR GRANT-REST	Section 63-11-500 2018 Act 160	To record revenue received through Title IV-B funds	Department of Children's Advocacy - Guardian Ad Litem	2022 Act 94, Part IB Proviso 41.2	Title IV-B funds received through a contractual agreement between the Department of Social Services (DSS) and the Guardian Ad Litem (GAL) program for payment of attorneys representing GAL volunteers in child abuse and neglect cases.	\$0	\$738,450	\$738,450
L080	Department of Children's Advocacy	37850001	GAL TIT 4E TRAIN CON	4300020000	OTHER GRANTS-UNRESTR	Section 63-11-500 2018 Act 160	To record revenue received through title IV-E funds	Department of Children's Advocacy - Guardian Ad Litem	2022 Act 94, Part IB Proviso 41.2	Title IV-E funds received through a contractual agreement between the Department of Social Services (DSS) and the Guardian Ad Litem (GAL) program to provide training to volunteer Guardian Ad Litem.	\$738,085	\$38,251	\$38,251
L080	Department of Children's Advocacy	37850001	GAL TIT 4E TRAIN CON	4520010000	REFUND PYR EXP						\$90	\$0	\$0
										State agencies that paid utility bills that			

L080	Department of Children's Advocacy	37850001	GAL TIT 4E TRAIN CON	4520010039	SCANA & SANTEE COOPE	Section 63-11-500 2018 Act 160	Proceeds received from class action settlement (Cook v. Santee Cooper, et al.)	Department of Children's Advocacy - Guardian Ad Litem	2022 Act 94, Part IB Proviso 41.2	included rates calculated to pay construction & related costs of the V.C. Summer Nuclear Reactor Unit 2 and 3 are eligible for settlement payments	\$304	\$0	\$0
L080	Department of Children's Advocacy	39580000	SALE OF ASSETS	4536030001	SL- OTR NCAP DUE AGY	Section 11-35-3810 SC ADC 19-445.2150	To record revenue received from assets sold through the Dept of Administration's State Surplus Property Division	Agency Operations	Section 11-35-3810 SC ADC 19-445.2150	Revenues generated from the sale of surplus property to public and private sector through Surplus Property.	\$3,789	\$0	\$0
L080	Department of Children's Advocacy	47J77000	GUARDIAN AD LITEM TR	4660010000	INVEST ERN	Section 63-11-700 2018 Act 160 2021 Act 94, Part IB Proviso 41.2	To record investment earnings credited to the GAL Trust	Department of Children's Advocacy - Guardian Ad Litem	2022 Act 94, Part IB Proviso 41.2	Investment earnings posted to the Guardian Ad Litem Trust account by the State Treasurer.	\$32,825	\$78,000	\$78,000
L080	Department of Children's Advocacy	47J77000	GUARDIAN AD LITEM TR	4890040000	MISC TRNSF-OTHR FD	Section 63-11-700 2018 Act 160 2021 Act 94, Part IB Proviso 41.2	To record transfers from the Department of Revenue to the GAL Trust Account	Department of Children's Advocacy - Guardian Ad Litem	2022 Act 94, Part IB Proviso 41.2	Transfers from the Department of Revenue pursuant to proviso.	\$5,405,092	\$2,254,000	\$2,254,000

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Agency Funds

Cash Balances and Expenditures

Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
L080	Department of Children's Advocacy	30980000	DONATIONS	\$5,362	\$0	0.00%	Funds (\$4937.61) are donations from the general public and private organizations for divisions within the Department of Children's Advocacy which were transferred when the new agency became effective on July 1, 2019; Funds received in FY21 (\$123.97) were ...
L080	Department of Children's Advocacy	34770000	CONT OF CARE PX FEE	\$1,200,000	\$0	0.00%	Funds transferred annually (\$400K) from the Department of Mental Health(DMH) pursuant to 2021 Act 94, Part IB Proviso 35.1 to Continuum of Care. The funds transferred from DMH are used in conjunction with fund 37640000 and 10010000 to operate the Continu...
L080	Department of Children's Advocacy	37600000	FOSTER CARE MEDICAID	\$561,047	\$1,045,923	53.64%	Balance of Title IV-E funds received through a contractual agreement between the Department of Social Services (DSS) and the Foster Care Review Board (FCRB) to conduct foster care reviews to determine the appropriateness of the placements, compliance with...
L080	Department of Children's Advocacy	37640000	MEDICAID ASST PAY	\$479,447	\$1,071,390	44.75%	Funds are generated from Medicaid billings for High Fidelity Wraparound care coordination provided by Continuum of Care (COC). These funds are used in conjunction with fund 34770000 and 10010000 to operate the Continuum of Care Program.
L080	Department of Children's Advocacy	37850000	GAL OPERATING REV	\$1,838,168	\$0	0.00%	Balance of Title IV-B funds received through a contractual agreement between the Department of Social Services (DSS) and the Guardian Ad Litem (GAL) program for payment of attorneys representing GAL volunteers in child abuse and neglect cases. This accou...
L080	Department of Children's Advocacy	37850001	GAL TIT 4E TRAIN CON	\$708,024	\$128,393	551.45%	Balance of Title IV-E funds received through a contractual agreement between the Department of Social Services (DSS) and the Guardian Ad Litem (GAL) program to provide training to volunteer Guardian Ad Litem. This account along with funds 37850000 and 4...
L080	Department of Children's Advocacy	39580000	SALE OF ASSETS	\$4,774	\$0	0.00%	Fund receives proceeds from sale of the Department's surplus personal property. Funds are transferred to selling program for purchase of replacement equipment and are not expended directly form this fund.
L080	Department of Children's Advocacy	47177000	GUARDIAN AD LITEM TR	\$10,091,399	\$4,886,538	206.51%	Balance of funds transferred from the Department of Revenue (DOR) to the Guardian Ad Litem program (GAL) pursuant to 2021 Act 94, Part IB Proviso 41.2. Funds in this account are used to pay salary and employer contributions of GAL case managers responsib...