

Name of Agency Contact:	Meerdith Murphy
Contact Phone Number:	(803) 898-4222
Contact Email Address:	murphymb@dph.sc.gov
Link To Fees:	

Commitment Items

Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
1060	Department of Public Health	30080000	LOCAL FUNDS	4530030000	MISC REVENUE	Section 2-65-20	Proviso 31.49	Access to Care - County	None	Counties provide reports to the agency certifying expenditures made in support of the health department	\$407,142	\$368,150	\$368,150
1060	Department of Public Health	30370004	DONATIONS/VOL-UNREST	4310020000	GEN CONT/DON-UNRES	Section 44-20-320	Per Stature the Department may accept gifts for use in expanding and improving services.	Various Programs within the Department	Section 44-20-320	Donations received from other entities.	\$42	\$39	\$39
1060	Department of Public Health	30370005	DONATION REST 1	4310020000	GEN CONT/DON-UNRES	Section 44-20-320	Per Stature the Department may accept gifts for use in expanding and improving services.	Various Programs within the Department	Section 44-20-320	Donations received from other entities.	\$159	\$158	\$158
1060	Department of Public Health	31050000	COVID-19 STATE RESPO	4520010000	REFUND PYR EXP	Covid 19 Response Joint Resolution: 1 and 2	Refund from a prior year expenditure. Funding returned to program for continued response efforts	Access to Care: Infectious Disease; Disease Surveillance	Covid 19 Response Joint Resolution: 1 and 2	Used to cover Covid 19 Costs	\$3,230,552	\$3,230,552	\$3,230,552
1060	Department of Public Health	31060000	COVID-19 VAC RESPON	4520010000	REFUND PYR EXP	Covid 19 Response Joint Resolution: 1 and 2	Refund from a prior year expenditure. Funding returned to program for continued response efforts	Access to Care: Infectious Disease; Disease Surveillance	Covid 19 Response Joint Resolution: 1 and 2	Reimbursement of costs accrued as part of FEMA Recovery due to COVID-19 response efforts	\$15,932,619	\$0	\$0
1060	Department of Public Health	31070000	COVID-19 VAC RESERVE	4226020000	OTHER PNLT, COST	-	-	-	-	-	\$127,721	\$0	\$0
1060	Department of Public Health	31070000	COVID-19 VAC RESERVE	4520010000	REFUND PYR EXP	Covid 19 Response Joint Resolution: 1 and 2	Refund from a prior year expenditure. Funding returned to program for continued response efforts	Access to Care: Infectious Disease; Disease Surveillance	Covid 19 Response Joint Resolution: 1 and 2	Used to cover Covid 19 Costs	\$997,840	\$0	\$0
1060	Department of Public Health	34720003	DHEC SPEC FUNDS	4220010000	COURT FINE	Section 56-5-2995; Section 14-1-201	Funds retained/used by agency for appropriate program expenditures	EMS	Section 14-1-201	court fines from all courts	\$9,193	\$0	\$0
1060	Department of Public Health	34720003	DHEC SPEC FUNDS	4890450000	REF OF PR YR REVENUE	Refund of prior year revenue	Refund from a prior year revenue	Various Programs within the Department	Refund of prior year revenue	Refund of prior year revenue	(\$59,361)	\$0	\$0
1060	Department of Public Health	34720003	DHEC SPEC FUNDS	4350050000	PATIENT FEE	-	-	-	-	-	\$1	\$1	\$1
1060	Department of Public Health	34720003	DHEC SPEC FUNDS	4350050038	PRIPY SICKLE CELL CO	-	-	-	-	-	\$4	\$4	\$4
1060	Department of Public Health	34720003	DHEC SPEC FUNDS	4650050000	MISC INT EARNED	Treasurer's Distribution	To record any miscellaneous interest earned by the Agency.	Various Programs within the Department	Annual Appropriations Revenue Summary	MISC INT EARNED	\$6	\$6	\$6
1060	Department of Public Health	34720003	DHEC SPEC FUNDS	4350050051	PRIPY CHILD HLTH FSS	-	-	-	-	-	\$14	\$14	\$14
1060	Department of Public Health	34720003	DHEC SPEC FUNDS	4350050026	PRIPY LAB CLIA REG	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds to be used by agency for appropriate Health Services program expenditures	Access to Care/Family Health Programs	Proviso 31.47	Patient Fees and Services (Laboratory Test Services)	\$26	\$26	\$26
1060	Department of Public Health	34720003	DHEC SPEC FUNDS	4520010025	REF PR YR EXP TRAV	Proviso 31.39	Refund from a prior year expenditure.	Various Programs within the Department	Proviso 31.39	REFUND PRIOR YR EXPENDITURE	\$2,692	\$46	\$46
1060	Department of Public Health	34720003	DHEC SPEC FUNDS	4350050053	PRIPY MAT FSS MDCAID	-	-	-	-	-	\$54	\$54	\$54
1060	Department of Public Health	34720003	DHEC SPEC FUNDS	4350050004	PRIVATE PAY OTHER	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds to be used by agency for appropriate Health Services program expenditures	All Health Programs	Proviso 31.47	Patient Fees & Services (Types outlined below)	\$76	\$76	\$76
							To record a refund						

JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4520010026	REF PR YR EXP OTH	Proviso 31.39	from a prior year expenditure relating to other expenditures.	Various Programs within the Department	Proviso 31.39	REFUND PRIOR YR EXPENDITURE	\$40,707	\$78	\$78
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4360020081	MEDICARE FLU AND PPV	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds to be used by agency for appropriate Health Services program expenditures	Infectious Disease - Immunization	Proviso 31.47	Patient Fees and Services (Immunizations)	\$855	\$88	\$88
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4350050012	PRIV PAY INSUR OTH	-	-	-	-	-	\$94	\$94	\$94
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4350050002	PATIENT FEE DEBT SVC	-	-	-	-	-	\$135	\$135	\$135
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4360040002	VITAL REC HLTH DEPT	-	-	-	-	-	\$200	\$200	\$200
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4226030000	PEN VIOL DEPT RULES	44-1-152	Funds retained/used by agency for appropriate program expenditures (shellfish)	Environmental Health Services	44-1-152	Penalty for Violating Department Rules	\$1,237	\$200	\$200
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4350050030	PRIPY HM HLTH MCAID	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds to be used by agency for appropriate Health Services program expenditures	Infectious Disease - Immunization	Proviso 31.47	Patient Fees and Services (Immunizations)	\$254	\$254	\$254
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4480070000	SL OF SURP MAT&SUPL	Proviso 31.47	Proceeds received from the disposal of surplus supplies and materials previously purchased under the 503xxxxxxx class code.	Various Programs within the Department	Proviso 31.47	Sale of Surplus Materials & Supplies	\$592	\$275	\$275
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4350050003	PRIVATE PAY HOSPICE	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds to be used by agency for appropriate Health Services program expenditures	All Health Programs	Proviso 31.6	Patient Fees & Services (Types outlined below)	\$306	\$306	\$306
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4520010029	REF PR YR EXP PTY CA	Proviso 31.39	Refund of expenditure that occurred in a prior year	Program that originally expended the funds	Proviso 31.39	Refund issued to Agency following expenditure	\$500	\$333	\$333
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4220020003	WIC VNDR PPMT COL	CFR 246	Funds used in WIC program	WIC	CFR 246	recovery of claims assessed against food vendors as a result of reviews of WIC food instruments after payment has been made to the vendor.	\$607	\$334	\$334
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4350050031	PRIPY HM HLTH NONCRT	-	-	-	-	-	\$398	\$398	\$398
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4221100000	DRG CTRL REG LATE	Section 44-53-280(A)	Penalties assessed by DPH for late registration of drug control operations.	Health Licensing Drug Control	SC Code 44-53-280 (A); SC Code R 61-4-104, SC Code 44-53-310(b)	Controlled Substance Registration Fees	\$500	\$500	\$500
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4520010030	REF PR YR EXP PAYRL	Proviso 31.39	Refund from a prior year expenditure.	Various Programs within the Department	Proviso 31.39	REFUND PRIOR YR EXPENDITURE	\$1,671	\$904	\$904
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4520010027	REF PR YR EXP FIX CH	Proviso 31.39	To record a refund from a prior year expenditure relating to fixed charges	Various Programs within the Department	Proviso 31.39	REFUND PRIOR YR EXPENDITURE	\$1,851	\$1,234	\$1,234
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4350050064	PRIPY EH LEAD SCR CO	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds to be used by agency for appropriate Health Services program expenditures	Maternal and Child Health	Proviso 31.47	Patient Fees and Services (Lead)	\$1,489	\$1,489	\$1,489
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4110020006	RETURNED CHECK FEE	Section 34-11-60	The service charge imposed on each returned check which must be collected by DPH.	Various Programs within the Department	Section 34-11-60	Fee charged for returned checks	\$2,585	\$1,543	\$1,543
						Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various	Funds to be used						

JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4350050058	IMMUNIZ FFS PRIV ADM	contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	by agency for appropriate Health Services program expenditures	Infectious Disease - Immunization	Proviso 31.47	Patient Fees and Services (Immunizations)	\$1,881	\$1,640	\$1,640
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4520010023	REPR YR EXP CONT SRV	Proviso 31.39	To record a refund from a prior year expenditure relating to contractual services	Various Programs within the Department	Proviso 31.39	REFUND PRIOR YR EXPENDITURE	\$3,888	\$2,459	\$2,459
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4140370000	MIDWIFE CERT	44-1-140, 40-33-30, 44-37-30, 44-37-40, 44-37-50, 44-89-10, R61-24	Support activities pursuant to regulation	Healthcare Quality	44-1-140, 40-33-30, 44-37-30, 44-37-40, 44-37-50, 44-89-10, R61-24	Midwife licensing fees	\$4,999	\$4,149	\$4,149
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4360080003	HLTH REG PENALTY	Section 44-7-260; Section 44-7-270; Proviso 31.17-18	Funds retained/used by agency for appropriate program expenditures	Health Licensing	Proviso 31.17-18	Health Regulation Inspection Fees	\$11,000	\$4,450	\$4,450
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4350050010	PRI PY CH MCAID HMO	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with SC Dept of Health and Human Services	Funds retained/used by agency for appropriate program expenditures	Access to Care/Family Health Programs	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with SC Dept of Health and Human Services	Patient fees charged for clinic visits	\$5,460	\$4,468	\$4,468
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4520010024	REF PR YR EXP SUP	Proviso 31.39	To record a refund from a prior year expenditure relating to supplies.	Various Programs within the Department	Proviso 31.39	REFUND PRIOR YR EXPENDITURE	\$7,618	\$4,489	\$4,489
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4360030004	LAB TEST CHARGES OTH	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds to be used by agency for appropriate Health Services program expenditures	All Health Programs	Proviso 31.47	Laboratory Fees for Patient Services	\$15,565	\$5,000	\$5,000
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4140160000	HEAR AID DEAL PER	Section 40-25-30(9)	Funds retained/used by agency for appropriate program expenditures	Health Licensing	Section 40-25-30(11)("retain funds received for administration of the program;")	Hearing Aid Dealer Permit Holders /Hearing Aid Specialists operating permits	\$6,248	\$5,123	\$5,123
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4140110000	HOSPITAL LICENSE FEE	Section 44-7-260(A)(1); Section 44-7-270; Proviso 31.17-18	Funds retained/used by agency for appropriate program expenditures	Health Licensing	Proviso 31.17-18	Health care facilities or programs that are licensed by DHEC, including, but not limited to Hospitals, Abortion Clinics, Adult Day Care facilities, Ambulatory Surgical Facilities, Birthing Centers, Community Residential Care Facilities, Home Health Agenci...	\$5,785	\$5,785	\$5,785
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4480190000	SALE OF GASOLINE	Proviso 31.47	Revenue from the sale of gasoline from pumps located at 2600 Bull Street and at the State Park Central Garage.	Administration - Motor Pool	Proviso 31.47	SALE OF GASOLINE	\$10,677	\$6,628	\$6,628
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4140330000	CERT OF PUB ADVT FEE	Section 44-7-500 through 44-7-590	State regulatory program to permit and encourage cooperative agreements between hospitals, health care purchasers, or other health care providers which would otherwise violate antitrust laws due to adverse effects on competition	Healthcare Quality	Section 44-7-500 through 44-7-590	Certificate of Public Advantage fee	\$7,000	\$7,000	\$7,000
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4350050082	PRIPY GEN CLINIC	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds to be used by agency for appropriate Health Services program expenditures	Access to Care	Proviso 31.47	Fee for Services - Visit Fee	\$7,943	\$7,479	\$7,479
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4140360000	HEARING AID DEL LIC	Section 40-25-30; R61-3	Funds retained/used by agency for appropriate program expenditures	Health Licensing	Section 40-25-30; R61-3	Fees are for licensing of hearing aid dealers. Fees are paid by the hearing aid dealers	\$8,449	\$7,949	\$7,949

1060	Department of Public Health	34720003	DHEC SPEC FUNDS	4890080000	ALLOC FROM ST AGENCY	Allocations from other state agencies by statute or proviso such as : 56-3-9800	To designate other certain revenues or funds to specific agencies	Various Programs within the Department	Contractual obligations dependent upon allocating entity	State allocations for base pay increments	\$9,975	\$8,645	\$8,645
1060	Department of Public Health	34720003	DHEC SPEC FUNDS	4520010000	REFUND PYR EXP	Proviso 31.39	Refund from a prior year expenditure.	Various Programs within the Department	Proviso 31.39	REFUND PRIOR YR EXPENDITURE	\$8,994	\$8,943	\$8,943
1060	Department of Public Health	34720003	DHEC SPEC FUNDS	4530100000	P-CARD REBATE PRGM	Proviso 31.47	The Comptroller General's Office is authorized to retain a portion of the increase in purchase card program rebates which exceed the rebates received by the General Fund during the prior fiscal year.	Various Programs within the Department	Proviso 31.47	PURCHASING CARD REBATE PROGRAM	\$16,635	\$11,090	\$11,090
1060	Department of Public Health	34720003	DHEC SPEC FUNDS	4350050045	PRIPY STD REG MCAID	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds to be used by agency for appropriate Health Services program expenditures	Infectious Diseases	Proviso 31.47	Patient Fees and Services (STD/HIV)	\$13,711	\$11,909	\$11,909
1060	Department of Public Health	34720003	DHEC SPEC FUNDS	4280010000	FED GRANT SUB ENTIT	-	-	-	-	-	\$28,656	\$15,604	\$15,604
1060	Department of Public Health	34720003	DHEC SPEC FUNDS	4110020000	MISCELLANEOUS FEE	Section 44-1-180 through 44-1-200	Per Statute Funds are to be retained and used for the operation of the program for which the fees were charged and collected	Various Programs within the Department	Section 44-1-210	Fee charged for services not classified by the Treasurer's Office	\$18,419	\$15,994	\$15,994
1060	Department of Public Health	34720003	DHEC SPEC FUNDS	4360040005	OTHER GOVERNMENT AG	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds retained/used by agency for appropriate program expenditures	Vital Records	Annual Appropriation Act	Receipt of payments from government agencies	\$21,013	\$16,412	\$16,412
1060	Department of Public Health	34720003	DHEC SPEC FUNDS	4530040000	INSURANCE CLAIMS	Proviso 31.6	Proceeds received from insurance claims	Various Programs within the Department	Proviso 31.6	INSURANCE CLAIMS	\$38,135	\$25,423	\$25,423
1060	Department of Public Health	34720003	DHEC SPEC FUNDS	4350050024	PRIPY LAB PAP CO MID	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds to be used by agency for appropriate Health Services program expenditures	Access to Care/Family Health Programs	Proviso 31.47	Patient Fees and Services (Laboratory Test Services)	\$31,252	\$26,254	\$26,254
1060	Department of Public Health	34720003	DHEC SPEC FUNDS	4350050043	PRIPY HIV CO MCAID	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds to be used by agency for appropriate Health Services program expenditures	Infectious Diseases	Proviso 31.47	Patient Fees and Services (STD/HIV)	\$32,386	\$26,459	\$26,459
1060	Department of Public Health	34720003	DHEC SPEC FUNDS	4380050000	PHOTOCOPYING FEE	Section 30-4-30	Funds retained/used by agency for appropriate program expenditures	Freedom of Information/Agency Programs	Annual Appropriations Revenue Summary	Photocopying Fee	\$53,802	\$31,052	\$31,052
1060	Department of Public Health	34720003	DHEC SPEC FUNDS	4520010022	RE PRI YR EXP CS SRV	Proviso 31.39	To record a refund from a prior year expenditure relating to case services.	Various Programs within the Department	Proviso 31.39	REFUND PRIOR YR EXPENDITURE	\$34,764	\$33,644	\$33,644
1060	Department of Public Health	34720003	DHEC SPEC FUNDS	4360040013	SCIENTIFIC RES PRJ	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds retained/used by agency for appropriate program expenditures	Vital Records	Annual Appropriation Act	Receipt of payments from any scientific research project for Vital Records provided to the project.	\$45,727	\$37,017	\$37,017
1060	Department of Public Health	34720003	DHEC SPEC FUNDS	4350050059	IMMUNIZ FFS PRIV VAC	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human	Funds to be used by agency for appropriate Health Services program expenditures	Infectious Disease - Immunization	Proviso 31.47	Patient Fees and Services (Immunizations)	\$47,277	\$39,039	\$39,039

						Services							
J060	Department of Public Health	34720003	DHEC SPEC FUNDS	4470060001	LT LEASE FLEET-M/V	Contracts within the Agency	Daily rental fee charged for the use of state-owned motor vehicles	Various Programs in Environmental Affairs, OCRM, and Health Regulation	Contractual Arrangements	Funds collected are used to pay the Department of Administration for the lease of vehicles	\$65,597	\$39,404	\$39,404
J060	Department of Public Health	34720003	DHEC SPEC FUNDS	4360040014	VITAL REC ADM PNLTY	-	-	-	-	-	\$41,813	\$40,938	\$40,938
J060	Department of Public Health	34720003	DHEC SPEC FUNDS	4350050080	PRIPY IMMUNIZATIONS	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds to be used by agency for appropriate Health Services program expenditures	Infectious Disease - Immunization	Proviso 31.47	Patient Fees and Services (Immunizations)	\$71,791	\$65,997	\$65,997
J060	Department of Public Health	34720003	DHEC SPEC FUNDS	4480020003	SL SRV-INTRAGCY CONT	Individual Contractual Agreements	Sales or services of any nature within DPH from one program or division to another.	Environmental Health Services	Proviso 31.47	Sale of Services	\$141,418	\$78,397	\$78,397
J060	Department of Public Health	34720003	DHEC SPEC FUNDS	4350050022	PRI PY CH HLTH NB SC	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds to be used by agency for appropriate Health Services program expenditures	Children's Health	Proviso 31.47	Patient Fees and Services (Newborn Home Visits)	\$113,967	\$98,843	\$98,843
J060	Department of Public Health	34720003	DHEC SPEC FUNDS	4350050081	PRIPY FAM PLN	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds to be used by agency for appropriate Health Services program expenditures	Family Planning	Proviso 31.47	Patient Fees and Services (Family Planning Procedures)	\$110,739	\$99,030	\$99,030
J060	Department of Public Health	34720003	DHEC SPEC FUNDS	4360080005	HR CONST INSPECT FEE	Section 44-7-270	Funds retained/used by agency for appropriate program expenditures	Health Licensing	Proviso 31.17-18	Health Regulation Construction Inspection Fee	\$115,999	\$99,999	\$99,999
J060	Department of Public Health	34720003	DHEC SPEC FUNDS	4221040000	HOSP & NRSNG HM PNLTY	Section 44-7-260; 44-7-320; 13-7-45(C); Proviso 31.17-18	Funds retained/used by agency for appropriate program expenditures	Health Licensing; Health Facilities and Services Development	Proviso 31.17-18	Hospital & Nursing Home Penalty (Civil Penalties charges health care facilities, professionals)	\$95,920	\$100,332	\$100,332
J060	Department of Public Health	34720003	DHEC SPEC FUNDS	4350050019	PRI PY IMM REG MAID	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds to be used by agency for appropriate Health Services program expenditures	Infectious Disease - Immunization	Proviso 31.47	Patient Fees and Services (Immunizations)	\$123,201	\$108,911	\$108,911
J060	Department of Public Health	34720003	DHEC SPEC FUNDS	4350050079	PRIPY STD	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds to be used by agency for appropriate Health Services program expenditures	Infectious Diseases	Proviso 31.47	Patient Fees and Services (STD/HIV)	\$136,543	\$127,856	\$127,856
J060	Department of Public Health	34720003	DHEC SPEC FUNDS	4360040004	SOCIAL SEC ADMIN	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds retained/used by agency for appropriate program expenditures	Vital Records	Annual Appropriation Act	Receipt of payments from the Social Security Administration for Vital Records statistics provided.	\$221,220	\$172,981	\$172,981
J060	Department of Public Health	34720003	DHEC SPEC FUNDS	4350050066	PRIPY IMM CLINIC	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds to be used by agency for appropriate Health Services program expenditures	Infectious Disease - Immunization	Proviso 31.47	Patient Fees and Services (Immunizations)	\$348,178	\$320,703	\$320,703
						Section 44-1-180; 44-1-190;							

1060	Department of Public Health	34720003	DHEC SPEC FUNDS	4350050034	PRIPY HEMO CO MCAID	44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds to be used by agency for appropriate Health Services program expenditures	Independent Living	Proviso 31.47	Private Pay/Insurance receipts (specifically Medicaid-HMO's) for CRS hearing aid services credited to central office.	\$330,048	\$330,048	\$330,048
1060	Department of Public Health	34720003	DHEC SPEC FUNDS	4300020000	OTHER GRANTS-UNRESTR	Contracts with Other Entities	Contractual Arrangements	Various Programs in the Environmental Quality Control, OCRM and Health Regulation and Public Health	Contractual Arrangements	Other Grants-Unrestricted	\$424,405	\$409,720	\$409,720
1060	Department of Public Health	34720003	DHEC SPEC FUNDS	4310030000	GEN OPER CONT/DON-RE	Section 44-1-180 through 44-1-200	The service charge imposed on each returned check which must be collected by DPH.	Various Programs within the Department	Section 44-1-210	Fee charged for returned checks	\$425,942	\$425,942	\$425,942
1060	Department of Public Health	34720003	DHEC SPEC FUNDS	4350050047	PRIPY STD CO MCAID	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds to be used by agency for appropriate Health Services program expenditures	Infectious Diseases	Proviso 31.47	Patient Fees and Services (STD/HIV)	\$524,978	\$432,709	\$432,709
1060	Department of Public Health	34720003	DHEC SPEC FUNDS	4080080000	INSURANCE PREM TAX	Section 38-7-20	Funds to be used within the Department for grants to fund emergency medical technician and paramedic training	Emergency Medical Services	Section 38-7-20	one quarter of one percent is transferred from the Department of Insurance to aid to emergency medical services regional councils within the Department of Public Health and used for grants to fund emergency medical technician and paramed...	\$592,956	\$444,717	\$444,717
1060	Department of Public Health	34720003	DHEC SPEC FUNDS	4350050041	PRIPY CRS HEARAIDS	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds to be used by agency for appropriate Health Services program expenditures	CRS	Proviso 31.47	CRS Clinic Visits	\$579,621	\$449,383	\$449,383
1060	Department of Public Health	34720003	DHEC SPEC FUNDS	4350050037	DHEC-REIMB-INSURANCE	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds to be used by agency for appropriate Health Services program expenditures	All Health Programs	Proviso 31.6	Patient Fees & Services (Types outlined below)	\$640,954	\$498,619	\$498,619
1060	Department of Public Health	34720003	DHEC SPEC FUNDS	4360080001	HLTH REG INSPECT FEE	Section 44-7-260; Section 44-7-270; Proviso 31.17-18	Funds retained/used by agency for appropriate program expenditures	Health Licensing	Proviso 31.17-18	Health Regulation Inspection Fees	\$657,395	\$553,960	\$553,960
1060	Department of Public Health	34720003	DHEC SPEC FUNDS	4530030000	MISC REVENUE	Proviso 31.47	Receipt of revenue that is not specifically classified under any other revenue object code. Use of this code requires prior approval by Bureau of Financial Management.	Various Programs within the Department	Proviso 31.47	MISC REVENUE	\$727,659	\$608,821	\$608,821
1060	Department of Public Health	34720003	DHEC SPEC FUNDS	4470140000	MOTOR POOL CHGS	Proviso 31.47	Fees collected within the Department for charges imposed by the DPH motor pool.	DPH Operations	Proviso 31.47	Motor Pool Charges	\$972,160	\$618,760	\$618,760
1060	Department of Public Health	34720003	DHEC SPEC FUNDS	4360080004	HR PLAN REVIEW FEE	Section 44-7-270	Funds retained/used by agency for appropriate program expenditures	Health Licensing	Proviso 31.17-18	Health Regulation Plan Review Fee	\$948,107	\$655,649	\$655,649
1060	Department of Public Health	34720003	DHEC SPEC FUNDS	4140200002	MANUAL BILLING REC	SC Code 44-53-280 (A); SC Code R 61-4-104, SC Code 44-53-310(b)	Per Statute Funds are to be retained and used for the permitting program.	Drug Control	SC Code 44-53-280 (A); SC Code R 61-4-104, SC Code 44-53-310(b)	Payments for registration fees imposed by DHEC for operations related to controlled substances	\$789,895	\$704,370	\$704,370
						Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various	Funds to be used						

JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4360040008	CNTY HLTH DEPT PART	contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	by agency for appropriate Health Services program expenditures	All Health Programs	Proviso 31.47	Fee for Services - Visit Fee	\$953,040	\$783,541	\$783,541
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4300010000	OTHER OPR GRANT-REST	Contracts with Other Entities	Contractual Arrangements	Various Programs in the Environmental Quality Control, OCRM and Health Regulation and Public Health	Contractual Arrangements	Other Operating Grants-Restricted	\$1,169,180	\$919,878	\$919,878
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4350050027	PRIPY FAM PLN MAID	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds to be used by agency for appropriate Health Services program expenditures	Family Planning	Proviso 31.47	Patient Fees and Services (Family Planning)	\$1,154,458	\$963,851	\$963,851
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4360040001	VITAL REC INDIV FEES	Section 44-63-110	Funds retained/used by agency for appropriate program expenditures	Vital Records	Section 44-63-161	receipts collected for birth, death and marriage certificates and verifications on individuals.	\$1,551,012	\$1,261,707	\$1,261,707
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4360080000	HLTH REG LIC/PER FEE	Section 44-7-260(A)(12); Section 44-7-270; Proviso 31.17-18	Funds retained/used by agency for appropriate program expenditures	Health Licensing	Proviso 31.17-18	Fees for the issuance of a license/permit of a health care facility or any other agency related health care facility	\$1,927,157	\$1,648,206	\$1,648,206
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4140200001	CONTROL SUBT REG EDP	Section 44-53-280 (A)	Per Statute Funds are to be retained and used for the permitting program.	Drug Control	SC Code 44-53-280 (A); SC Code R 61-4-104, SC Code 44-53-310(b)	Controlled Substance Registration Fees	\$3,751,926	\$2,820,239	\$2,820,239
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4360040006	CNTY HLTH DEPT CO	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds to be used by agency for appropriate Health Services program expenditures	All Health Programs	Proviso 31.47	Fee for Services - Visit Fee	\$4,951,486	\$4,030,015	\$4,030,015
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4360030002	LAB CHGES MANUAL	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds to be used by agency for appropriate Health Services program expenditures	All Health Programs	Proviso 31.47	Laboratory Fees for Patient Services	\$5,125,279	\$5,125,279	\$5,125,279
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4300050002	IDC J04 ST REV TRF	Proviso 31.45	To record revenue received as a result of the Agency's indirect cost rate. This code applies to the earned portion assessed on state funds.	Administration	Proviso 31.45	revenue received as a result of the Agency's indirect cost rate	\$10,294,737	\$5,788,717	\$5,788,717
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4360030001	LAB CHGES COMP BILL	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds to be used by agency for appropriate Health Services program expenditures	All Health Programs	Proviso 31.47	Laboratory Fees for Patient Services	\$5,978,708	\$5,954,705	\$5,954,705
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4300050003	IDC J04 OTH REV TRF	Proviso 31.45	To record revenue received as a result of the Agency's indirect cost rate. This code applies to the earned portion assessed on all funds other than state funds	Administration	Proviso 31.45	revenue received as a result of the Agency's indirect cost rate.	\$19,296,792	\$10,615,347	\$10,615,347
JO60	Department of Public Health	34720003	DHEC SPEC FUNDS	4890070000	OTHR REIMB-ST AGENCY	Reimbursement Contract	To designate other reimbursements from state agencies not specifically classified otherwise.	Emergency Response	Reimbursement Contract	Reimbursement contract with Emergency Management Division to provide technical radiological emergency preparedness and response activities as they relate to the Fixed Nuclear Facilities	\$16,948,956	\$11,932,836	\$11,932,836
							To record revenue			revenue			

J060	Department of Public Health	34720003	DHEC SPEC FUNDS	4300050001	IDC HS OH REV TRF	Proviso 31.45	received as a result of the Health Services Central Office Assessment	Public Health Services	Proviso 31.45	received as a result of the Health Services Central Office Assessment	\$5,032,393	\$0	\$0
J060	Department of Public Health	37640006	MEDICAID (GRT EXT)	4360020038	MDCAD CHLD HLTH RISK	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds to be used by agency for appropriate Health Services program expenditures	Access to Care/Family Health Programs	Proviso 31.6	Medicaid & Medicare Reimb	\$8	\$8	\$8
J060	Department of Public Health	37640006	MEDICAID (GRT EXT)	4520010022	RE PRI YR EXP CS SRV	Proviso 31.39	Funds to be used by agency for appropriate Health Services program expenditures	Access to Care/Family Health Programs	Proviso 31.39	Refund Prior YR Expenditure	\$65	\$65	\$65
J060	Department of Public Health	37640006	MEDICAID (GRT EXT)	4520010030	REF PR YR EXP PAYRL	-	-	-	-	-	\$441	\$441	\$441
J060	Department of Public Health	37640006	MEDICAID (GRT EXT)	4520010024	REF PR YR EXP SUP	-	-	-	-	-	\$605	\$605	\$605
J060	Department of Public Health	37640006	MEDICAID (GRT EXT)	4360020009	MEDICAID TB DISTRICT	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds to be used by agency for appropriate Health Services program expenditures	Access to Care/Family Health Programs	Proviso 31.6	Medicaid & Medicare Reimb	\$793	\$606	\$606
J060	Department of Public Health	37640006	MEDICAID (GRT EXT)	4360020013	MEDICAID CRS ORTHO	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds to be used by agency for appropriate Health Services program expenditures	Access to Care/Family Health Programs	Proviso 31.6	Medicaid & Medicare Reimb	\$3,513	\$3,513	\$3,513
J060	Department of Public Health	37640006	MEDICAID (GRT EXT)	4360020025	MEDICAID IMMUNIZATIO	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds to be used by agency for appropriate Health Services program expenditures	Access to Care/Family Health Programs	Proviso 31.6	Medicaid & Medicare Reimb	\$9,629	\$7,401	\$7,401
J060	Department of Public Health	37640006	MEDICAID (GRT EXT)	4360020042	MEDICAID HIV CEN OFF	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds to be used by agency for appropriate Health Services program expenditures	Access to Care/Family Health Programs	Proviso 31.6	Medicaid & Medicare Reimb	\$17,326	\$13,283	\$13,283
J060	Department of Public Health	37640006	MEDICAID (GRT EXT)	4360020021	IMMUNIZ FFS VAC FEES	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds to be used by agency for appropriate Health Services program expenditures	Access to Care/Family Health Programs	Proviso 31.6	Patient Fee	\$18,741	\$15,760	\$15,760
J060	Department of Public Health	37640006	MEDICAID (GRT EXT)	4360020016	MEDICAID STD DIST	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds to be used by agency for appropriate Health Services program expenditures	Access to Care/Family Health Programs	Proviso 31.6	Medicaid & Medicare Reimb	\$22,764	\$16,217	\$16,217
J060	Department of Public Health	37640006	MEDICAID (GRT EXT)	4360020032	MCAID LAB FP PAP SMR	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds to be used by agency for appropriate Health Services program expenditures	Access to Care/Family Health Programs	Proviso 31.6	Medicaid & Medicare Reimb	\$33,246	\$24,822	\$24,822
						Section 44-1-180; 44-1-190;							

J060	Department of Public Health	37640006	MEDICAID (GRT EXT)	4360020007	MEDICAID NWBRN ASSES	44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds to be used by agency for appropriate Health Services program expenditures	Access to Care/Family Health Programs	Proviso 31.6	Medicaid & Medicare Reimb	\$39,646	\$28,266	\$28,266
J060	Department of Public Health	37640006	MEDICAID (GRT EXT)	4890070000	OTHR REIMB-ST AGENCY	Proviso 31.39	Funds to be used by agency for appropriate Health Services program expenditures	Access to Care/Family Health Programs	Proviso 31.39	Reimbursement from other agency	\$50,763	\$50,763	\$50,763
J060	Department of Public Health	37640006	MEDICAID (GRT EXT)	4360020014	MEDICAD CRS HEAR AID	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds to be used by agency for appropriate Health Services program expenditures	Access to Care/Family Health Programs	Proviso 31.6	Medicaid & Medicare Reimb	\$338,164	\$249,923	\$249,923
J060	Department of Public Health	37640006	MEDICAID (GRT EXT)	4360020022	MEDICAID HEMOPHILIA	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds to be used by agency for appropriate Health Services program expenditures	Access to Care/Family Health Programs	Proviso 31.6	Medicaid & Medicare Reimb	\$627,764	\$276,048	\$276,048
J060	Department of Public Health	37640006	MEDICAID (GRT EXT)	4360020040	MEDICAID STD CEN OFF	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds to be used by agency for appropriate Health Services program expenditures	Access to Care/Family Health Programs	Proviso 31.6	Medicaid & Medicare Reimb	\$430,131	\$321,607	\$321,607
J060	Department of Public Health	37640006	MEDICAID (GRT EXT)	4360020002	MEDICAID FAMILY PLAN	Section 44-1-180; 44-1-190; 44-1-200; 44-1-210 and various contracts with third party payers, private insurance companies and SC Dept of Health and Human Services	Funds to be used by agency for appropriate Health Services program expenditures	Access to Care/Family Health Programs	Proviso 31.6	Medicaid & Medicare Reimb	\$928,375	\$735,383	\$735,383
J060	Department of Public Health	39580000	SALE OF ASSETS	4480070000	SL OF SURP MAT&SUPL	Proviso 31.47	Funds to be used by the agency for appropriate replacements	Various Programs within the Department	Proviso 31.47	Sale of Surplus Materials & Supplies	\$7,437	\$4,958	\$4,958
J060	Department of Public Health	39580000	SALE OF ASSETS	4536010000	SL- MCH/EQ(NCAP)	Proviso 31.47	Funds to be used by the agency for appropriate replacements	Various Programs within the Department	Proviso 31.47	SALE OF MACH & EQUIP (NON-CAP)	\$17,618	\$17,618	\$17,618
J060	Department of Public Health	39580000	SALE OF ASSETS	4536050000	SALE OF VEHICLES	Proviso 31.47	Funds to be used by the agency for appropriate replacements	Various Programs within the Department	Proviso 31.47	Sale of surplus vehicles	\$230,006	\$153,337	\$153,337
J060	Department of Public Health	39980000	Camp Burnt Gin	4310030000	GEN OPER CONT/DON-RE	Proviso 31.3	Donations made to Camp Burnt Gin for operations of camp for children with special needs	Camp Burnt Gin	Proviso 31.3	Other Operating Grants- Restricted	\$22,976	\$12,426	\$12,426
J060	Department of Public Health	40400000	DEF MAINT-PROJ	4520010000	REFUND PYR EXP	Proviso 31.44	Deferred Maintenance Account	Agencywide	Proviso 31.44	MISC REVENUE	\$82	\$54	\$54
J060	Department of Public Health	40400000	DEF MAINT-PROJ	4660010000	INVEST ERN	Proviso 31.44	Deferred Maintenance Account	Agencywide	Proviso 31.44	Interest	\$25,344	\$14,348	\$14,348
J060	Department of Public Health	40400000	DEF MAINT-PROJ	4530030000	MISC REVENUE	Proviso 31.44	Deferred Maintenance Account	Agencywide	Proviso 31.44	MISC REVENUE	\$78,847	\$52,565	\$52,565
J060	Department of Public Health	40400000	DEF MAINT-PROJ	4890060000	GEN FD APN REV TRNSF	Proviso 31.44	Deferred Maintenance Account	Agencywide	Proviso 31.44	MISC REVENUE	\$1,000,000	\$666,667	\$666,667
J060	Department of Public Health	47K40000	SMKG PREV CESS TR RE	4660010000	INVEST ERN	"Section 3. Article 1, Chapter 11, Title 11 of the 1976 Code is amending by adding; "Section 1111230.(A) There is created in the State Treasury the Smoking Prevention and Cessation Trust Fund. This fund is separate and distinct from the general fund of t...	Earnings received on General Deposit Funds invested in securities.	Smoking Cessation	ACT 170 - 2009-2010	Investment Earnings	\$237,913	\$203,825	\$203,825
						"Section 3. Article 1, Chapter 11, Title 11 of the							

J060	Department of Public Health	47K40000	SMKG PREV CESS TR RE	4530030000	MISC REVENUE	1976 Code is amending by adding: "Section 1111230.(A) There is created in the State Treasury the Smoking Prevention and Cessation Trust Fund. This fund is separate and distinct from the general fund of t...	Receipt of revenue that is not specifically classified under any other revenue object code. Use of this code requires prior approval by Bureau of Financial Management.	Smoking Cessation	ACT 170 - 2009-2010	Misc. Revenue	\$5,000,000	\$5,000,000	\$5,000,000
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Name of Agency Contact:	Meerdith Murphy
Contact Phone Number:	(803) 898-4222
Contact Email Address:	murphymb@dph.sc.gov
Link To Fees:	

Agency Funds

Cash Balances and Expenditures

Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
J060	Department of Public Health	30080000	LOCAL FUNDS	\$0	\$408,553	0.00%	Per Fiduciary Responsibilities Funds are to be retained and used by counties for ongoing operations
J060	Department of Public Health	30350099	COVID-19 GF REIMBURS	\$2,715,181	\$2,930,709	92.65%	These resources are from COVID expense reimbursement related to personnel expenditures across the agency. These funds will be used to cover one-time operating expenses in fiscal year 2025.
J060	Department of Public Health	30370004	DONATIONS/VOL UNREST	\$42	\$0	0.00%	Per Fiduciary Responsibilities Funds are to be retained and used for the program.
J060	Department of Public Health	30370005	DONATION REST 1	\$159	\$14,193	1.12%	Per Fiduciary Responsibilities Funds are to be retained and used for the program.
J060	Department of Public Health	31050000	COVID-19 STATE RESPO	\$5,391,913	\$7,069	76275.47%	This is a supplemental appropriation allowing the agency to respond to the Covid-19 Pandemic. We are still working with FEMA on review and/or reimbursement for expenses. Balance is needed in case payback is required.
J060	Department of Public Health	31060000	COVID-19 VAC RESPONS	\$36,580,215	\$0	0.00%	Balances have been returned to the state at the start of FY25.
J060	Department of Public Health	31070000	COVID-19 VAC RESERVE	\$22,240,929	\$0	0.00%	Balances have been returned to the state at the start of FY25.
J060	Department of Public Health	34720000	SPECIAL FUNDS	\$133,702	\$1,244,133	10.75%	Many of these funds are collected and committed at the end of the fiscal year. This requires the programs to operate on cash balances until they are replenished the next billing cycle. Shared with DES.
J060	Department of Public Health	34720003	DHEC SPEC FUNDS	\$79,550,550	\$100,281,722	79.33%	Many of these funds are collected and committed at the end of the fiscal year. This requires the programs to operate on cash balances until they are replenished the next billing cycle. Shared with DES.
J060	Department of Public Health	34730000	PUBLIC HEALTH FUND	\$1,104,651	\$434,594	254.18%	FY17 Appropriation Bill H.5001 specified how these balances were to be spent (proviso 34.54).
J060	Department of Public Health	37640006	MEDICAID (GRT EXT)	\$12,791,852	\$10,302,981	124.16%	Costs for services, Caseloads fluctuate; Federal requirements are more restrictive; Contractual obligations are increasing, Cost for Blood Products and Lab services are increasing.
J060	Department of Public Health	39580000	SALE OF ASSETS	\$881,721	\$12,727	6927.96%	Funds are used to purchase equipment and supplies to replace obsolete and worn out items. Shared with DES.
J060	Department of Public Health	39980000	Camp Burnt Gin	\$62,378	\$0	0.00%	Funds held to continue operation for Camp Burnt Gin
J060	Department of Public Health	40400000	DEF MAINT-PROJ	\$1,104,273	\$0	0.00%	Proviso 31.44 authorized funds for deferred maintenance, capital projects, and ordinary repair and maintenance and stipulated that funds may be carried forward. Shared with DES.
J060	Department of Public Health	47K40000	SMKG PREV CESS TR RE	\$3,130,457	\$5,594,186	55.96%	Earnings and interest on this fund must be credited to it and any balance in this fund at the end of a fiscal year carries forward in the fund in the succeeding fiscal year. The funds must not be appropriated for any other purpose.

