

Name of Agency Contact:	Angela Brewbaker
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Link To Fees:	NA

Commitment Items

Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
H910	Arts Commission	30340000	LOCAL	4300010000	OTHER OPR GRANT-REST	SC Code 60-15-70; Proviso 28.2	To record revenue other than federal	Quarterly and Subgranting grant support; Folk Art Program Support; Art of Community Program Support	Proviso 28.2	Coastal Community Foundation (\$53,100); SC Humanities (\$4,000)	\$78,033	\$60,000	\$60,000
H910	Arts Commission	30340000	LOCAL	4310030000	GEN OPER CONT/DON-RE	SC Code 60-15-70; Proviso 28.2	To record revenue other than federal	Arts Operating, Panels, Public Information, Statewide Arts Services	Proviso 28.2	SC Arts Foundation Support (\$25,000)	\$0	\$25,000	\$25,000
H910	Arts Commission	30340000	LOCAL	4520010000	REFUND PYR EXP	Proviso 1A.8	To record refund of a prior year expenditure	Arts Project Support grant support	Proviso 1A.8	Refund of prior year grant expenditure	\$354	\$0	\$0
H910	Arts Commission	35060000	LOCAL OPER REV	4480070000	SL OF SURP MAT&SUPL	SC Code 60-15-70; Proviso 28.2	Proceeds from sale of surplus materials and supplies	Statewide Arts Services	Proviso 28.2	Sale of surplus materials through Department of Administration	\$0	\$1,500	\$1,500
H910	Arts Commission	35060000	LOCAL OPER REV	4520010039	SCANA & SANTEE COOPER	Proviso 1A.8	Proceeds from the SCANA settlement	Statewide Arts Services	Proviso 1A.8	SCANA Settlement	\$103	\$0	\$0
H910	Arts Commission	35060000	LOCAL OPER REV	4530030000	MISC REVENUE	SC Code 60-15-70; Proviso 28.2	To record revenue for fees which no code has been established	SC Arts Education	Proviso 28.2	Sale/Renewal of SCAC license tags through SCDMV	\$9,877	\$10,000	\$10,000
H910	Arts Commission	45730000	WALLACE-RD	4660010000	INVEST ERN	SC Code 60-15-70	To record investment earnings from Wallace funds	Statewide Arts	Proviso 28.2	Investment earnings (Wallace)	\$4	\$0	\$0
H910	Arts Commission	49730000	EDUC IMPROVEMENT	4660010000	INVEST ERN	SC Code 60-15-70	To record investment earnings from EIA funds	SC Arts Education	Proviso 28.2	Investment earnings (Education Improvement Act); to be sent back to the Department of Education.	\$1,870	\$0	\$0
H910	Arts Commission	49730000	EDUC IMPROVEMENT	4890080000	ALLOC FROM ST AGENCY	Proviso 1A.8	To record revenue received for Education Improvement Act funds	SC Arts Education	Proviso 1A.8	Education Improvement Act funds from SCDOE	\$1,170,000	\$1,170,000	\$1,170,000

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Agency Funds

Cash Balances and Expenditures

Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
H910	Arts Commission	30340000	LOCAL	\$134,341	\$109,288	122.92%	Grant cycles vary and the agency budget has been increased to incur more expenditures.
H910	Arts Commission	35060000	LOCAL OPER REV	\$168,334	\$0	0.00%	In an effort to carry-forward less federal funds and close out older NEA grants many operating expenses and grants were paid with federal funds rather than other funds. Additional funds will be added to programs to expend funds in FY2024.
H910	Arts Commission	45730000	WALLACE-RD	\$237	\$0	0.00%	Earned interest revenue; will be expended in FY2024.
H910	Arts Commission	49730000	EDUC IMPROVEMENT	\$432,299	\$1,318,041	32.80%	Additional funding to be added to existing grant categories to expend EIA funds in FY2024; additionally new grant categories will be established to expend carry forward funds.