

Name of Agency Contact:	Evelyn Ferguson
Contact Phone Number:	(803) 896-5307
Contact Email Address:	fergusone@sctechsystem.edu
Link To Fees:	

Commitment Items

Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
H590	State Board For Technical & Comprehensive Education	31190000	MOTORCYCLE SFTY PROG	4310080000	Non-Cash Asset Donat						\$6,600	\$7,000	\$7,000
H590	State Board For Technical & Comprehensive Education	31190000	MOTORCYCLE SFTY PROG	4530030000	MISC REVENUE	59-53-2020 and 59-53-2030	Fee Collection for Motorcycle Rider Program	Motorcycle Program	Self funded program	The colleges collect fees for their Motorcycle Rider Program then forward the revenue to the System Office.	\$37,070	\$40,000	\$40,000
H590	State Board For Technical & Comprehensive Education	35279000	AFS-REG TECH CTR	4400020000	TUIT & STUDENT FEES	59-53-30	Tuition & Fees		Credited and non-credited courses offered by technical colleges	Revenue is generated through tuition and fees. They are paid by students, scholarships, loans, etc.	\$407,342,030	\$416,359,200	\$416,359,200
H590	State Board For Technical & Comprehensive Education	36340000	CAP RES FD OPER	4520010000	REFUND PYR EXP	Proviso 25.2	readySC training projects			Since we have a proviso to carry forward funds to our training projects, PY Revenues are coded to the training projects.	\$26,397	\$30,000	\$30,000
H590	State Board For Technical & Comprehensive Education	36340000	CAP RES FD OPER	4520010039	SCANA & SANTEE COOPE						\$2,168	\$0	\$0
H590	State Board For Technical & Comprehensive Education	37150000	BOEING TRAINING	4480210000	SALE OF RECYCLE MAT		Training Project	Boeing Training Center	Contract		\$1,029	\$3,000	\$3,000
H590	State Board For Technical & Comprehensive Education	37150000	BOEING TRAINING	4530030000	MISC REVENUE		Training Project	Boeing Training Center	Contract	Contract will be negotiated in December 2022.	\$5,055,913	\$6,000,000	\$6,000,000
H590	State Board For Technical & Comprehensive Education	38050000	MISCELLANEOUS REV	4530100000	P-CARD REBATE PRGM	Proviso 59.11 Fiscal Year 2005-2006	Purchasing Card Rebate Program	College's Operating Budget		Last year six colleges received a credit card rebate. These funds are transferred to the System Office and then distributed to the appropriate colleges	\$69,740	\$80,000	\$80,000
H590	State Board For Technical & Comprehensive Education	39580000	SALE OF ASSETS	4480210000	SALE OF RECYCLE MAT	Regulation 19-445.2150	Revenue for Recycling	Replacement Equipment		Fees collected from contracted vendor after Surplus Property classifies equipment as "Junk"	\$0	\$2,500	\$2,500
H590	State Board For Technical & Comprehensive Education	39580000	SALE OF ASSETS	4536030000	SL- OTR NCAP ITEMS	Regulation 19-445.2150	Record Revenue of Non-Capitalized Equipment	Replacement Equipment		Low value equipment sold by Surplus Property	\$2,543	\$3,000	\$3,000
H590	State Board For Technical & Comprehensive Education	39580000	SALE OF ASSETS	4536050000	SALE OF VEHICLES		Record Revenue of Capitalized Equipment	Replacement Equipment			\$0	\$2,000	\$2,000
H590	State Board For Technical & Comprehensive Education	43B10000	EDUCATION LOTTERY	4520010000	REFUND PYR EXP		readySC training projects	readySC training projects		Since we have a proviso to carry forward funds to our training projects, PY Revenues are coded to the training projects.	\$87,578	\$90,000	\$90,000

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Agency Funds

Cash Balances and Expenditures

Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
H590	State Board For Technical & Comprehensive Education	31190000	MOTORCYCLE SFTY PROG	\$72,776	\$63,351	114.88%	The motorcycle program is a self funded program. Expenditures will vary from year to year based on the replacement of the equipment. Revenue has been down the last few years as expenditures have increased.
H590	State Board For Technical & Comprehensive Education	35210000	GRANTS-NONFEDERAL	\$0	\$14,675	0.00%	The Governor's office transferred the program Jobs for America's Graduated to (JAG) from DEW to our agency in January 2022. The remaining cash was transferred back to DEW in FY22-23. The program is now federally funded.
H590	State Board For Technical & Comprehensive Education	36340000	CAP RES FD OPER	\$3,742,033	\$2,369,766	157.91%	This fund is used by readySC to fund their projects. We also use lottery funds 43B10000 and some general appropriations (special line items). These expenditures will always fluctuate because we could have as low as 65 to over 85 projects open at one time.
H590	State Board For Technical & Comprehensive Education	37150000	BOEING TRAINING	\$316,728	\$5,663,784	5.59%	Boeing funds 100% of their training.
H590	State Board For Technical & Comprehensive Education	38050000	MISCELLANEOUS REV	\$0	\$69,740	0.00%	
H590	State Board For Technical & Comprehensive Education	39580000	SALE OF ASSETS	\$534,080	\$139,259	383.52%	These funds are used for system projects. We anticipate more expenditures.
H590	State Board For Technical & Comprehensive Education	43B10000	EDUCATION LOTTERY	\$14,848,014	\$124,343,402	11.94%	Lottery cash balances will always fluctuate. We have received additional lottery funds due to High Demand and Workforce Scholarships; however, we pay the colleges so we do not have a cash balance. Cash balances come from the readySC projects. readySC ca...

