

Name of Agency Contact:	Ann Lefebvre
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Link To Fees:	

Commitment Items

Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
H530	Area Health Education Consortium	30359000	AFS-OPERATING REV	4300010000	OTHER OPR GRANT	Proviso 117.8	Philanthropic grant funding and other paid service agreements to support building the rural and underserved workforce in South Carolina	Students in graduate health professions programs across the state and professional serving in rural and underserved areas statewide.	Proviso 117.8	Potential funding from non federal grants and partnership services agreements	\$1,076,157	\$1,081,000	\$2,000,000
H530	Area Health Education Consortium	30359000	AFS-OPERATING REV	4310020000	GEN CONT/DON-RES	Proviso 117.8	Federal grant funding	Support Health Professions Student programs to focus their interests in rural and primary care. To provide loan repayment opportunities to rural mental health providers.	Proviso 117.8	Potential funding from federal grants as primary or subaward.	\$800,100	\$1,023,361	\$869,736

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Agency Funds

Cash Balances and Expenditures

Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
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