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Link To Fees:	: 2024-25 Fall 2024 CHE Tuition & Fee Report Fall 2024 (Proviso 117.154) (PDF)

Commitment Items

Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
H030	Commission On Higher Education	30350000	OPERATING REVENUE	4130010000	GED TESTING SERVICE	-	-	-	-	-	\$12,000	\$0	\$0
H030	Commission On Higher Education	30350000	OPERATING REVENUE	4130030000	PROP SCHOOL LIC	Title 59, Chapter 58, South Carolina Nonpublic Post-Secondary Institution License Act. See Section 59-58-70 for specific authority to set fees.	Administration of the Nonpublic Postsecondary Institution License Act including, but not limited to, issuing licenses and agent permits, processing licensure renewals, administering the State Authorization Reciprocity Agreement (SARA), complaint investigat...	Licensing	NA - Current annual authorization is used to spend these funds.	Fees are paid by institutions applying for licensure, amendments to a license, or agent permits, or to participate in the State Authorization Reciprocity Agreement (SARA).	\$845,037	\$390,000	\$390,000
H030	Commission On Higher Education	30350000	OPERATING REVENUE	4420020000	DOCUMENT CERT FEE	Title 59, Chapter 58, South Carolina Nonpublic Post-Secondary Institution License Act. See Section 59-58-70 for specific authority to set fees.	To provide students access to transcripts from previously licensed institutions no longer operating in South Carolina.	Licensing	NA - Current annual authorization is used to spend these funds.	Transcript request fees are paid by individuals requesting transcripts or by institutions, employers, or other third parties requesting transcripts or education verifications. Transcript request fee is \$10.	\$320	\$750	\$750
H030	Commission On Higher Education	30350000	OPERATING REVENUE	4511020000	UNCLMD PROP	-	-	-	-	-	\$3,925	\$0	\$0
H030	Commission On Higher Education	30350000	OPERATING REVENUE	4520010000	REFUND PYR EXP	-	-	-	-	-	\$156	\$0	\$0
H030	Commission On Higher Education	30350000	OPERATING REVENUE	4530030000	MISC REVENUE	Part IA Appropriation Act, Section 11, II. Other Agencies and Entities, State Electronic Library	This Fund/Commitment Item captures the revenue received from universities and colleges for the PASCAL program. PASCAL is a consortium of the state's higher education academic libraries that provides library infrastructure, digital content, physical collection management document delivery services, and staffing expertise that supports institutional provision of library information services to the state's students and faculty....	PASCAL	NA - Current annual authorization is used to spend these funds.	Fees are paid by (56) participating libraries for licenses for electronic content, (55) libraries participating in the statewide Shared Library Service Platform (an integrated software system), physical and digital delivery services, and program support, including staffing.	\$3,634,400	\$3,500,000	\$4,500,000
H030	Commission On Higher Education	30350000	OPERATING REVENUE	4890450000	REF OF PR YR REVENUE	-	-	-	-	-	(\$8,522)	\$0	\$0
H030	Commission On Higher Education	35210000	GRANTS-NONFEDERAL	4530030000	MISC REVENUE	-	-	-	-	-	\$160,000	\$0	\$0
										This revenue is generated by the sale of surplus			

H030	Commission On Higher Education	39580000	SALE OF ASSETS	4480070000	SL OF SURP MAT&SUPL	11-35-3810; 11-35-3820	This Commitment Item is used for the sale of surplus materials and supplies.	All programs	NA	property. By law, all property owned by the State must be disposed of only through the surplus property process.	\$0	\$35	\$35
H030	Commission On Higher Education	43790000	IPP NOTE PROCEEDS	4660010000	INVEST ERN	Unknown	Unknown	Unknown	Unknown	This is interest earnings from residual funds from the IPP Note Proceeds. These funds have existed at the agency for many years and the residual interest earnings accrue every year.	\$0	\$4	\$4
H030	Commission On Higher Education	43B10000	EDUCATION LOTTERY	4520010026	REF PR YR EXP OTH	Title 59 Chapter 150	Prior Year Refunds	Education Lottery	59-150-340	NA - This represents a refund of expenditures and not a refund.	\$76,938	\$0	\$0
H030	Commission On Higher Education	47C80000	LOTT END CHAIR MATCH	4660010000	INVEST ERN	Section 2-75-30	This fund is for the theSmartState Program (Centers of Economic Excellence) which was established to provide South Carolina's three research universities with funds for endowed professorships in areas that will enhance economic opportunities for the state.	SmartState (Centers of Economic Excellence)	NA - Current annual authorization is used to spend these funds.	During the 2002 legislative session, the South Carolina General Assembly passed the South Carolina Research Centers of Economic Excellence Act. The endowment was funded annually by appropriations from the South Carolina Education Lottery Account from FY 03 through FY 08..	\$3,503	\$10,000	\$10,000
H030	Commission On Higher Education	49730000	EDUC IMPROVEMENT	4520010026	REF PR YR EXP OTH	Centers of Excellence - Part IA Appropriation Act, Section 1, VIII., F; Teacher Recruitment - Section 59-25-55	The purpose of the Centers of Excellence competitive grant program is to enable eligible institutions, or groupings of such institutions, to serve as "state-of-the-art" resource centers for South Carolina in a specific area related to the improvement of teacher education.	Centers of Excellence and Teacher Recruitment Program	None	This is a refund of a prior year payment.	\$28,136	\$0	\$0
H030	Commission On Higher Education	49730000	EDUC IMPROVEMENT	4890090000	ALLOC EDUC IMPV ACT	Centers of Excellence - Part IA Appropriation Act, Section 1, VIII., F; Teacher Recruitment - Section 59-25-55	The purpose of the Centers of Excellence competitive grant program is to enable eligible institutions, or groupings of such institutions, to serve as "state-of-the-art" resource centers for South Carolina in a specific area related to the improvement of teacher education..	Centers of Excellence and Teacher Recruitment Program	None	Revenue is received from the SC Department of Education through EIA appropriations. CHE receives Centers of Excellence funds in the amount of \$1,137,526 and Teacher Recruitment Program fund.in the amount of \$4,243,527.	\$5,381,053	\$5,381,053	\$5,381,053

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Agency Funds

Cash Balances and Expenditures

Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
H030	Commission On Higher Education	30350000	OPERATING REVENUE	\$2,340,781	\$4,570,218	51.22%	The majority of this cash-balance is for the State Electronic Library. It has been consolidating revenues to fund major purchases, including licensing of additional content. The other funds relate to our licensing functions. The agency has experienced turnover and exploring acquisition of software to improve workflow and customer service. These will result in reductions of the carryforward balance moving forward..
H030	Commission On Higher Education	30350099	COVID-19 GF REIMBURS	\$0	\$25,170	0.00%	
H030	Commission On Higher Education	35210000	GRANTS-NONFEDERAL	\$67,577	\$92,423	73.12%	Balance due to grant funding received in FY24 that will be used to fund to fund project expenditures in FY25.
H030	Commission On Higher Education	39580000	SALE OF ASSETS	\$0	\$3,098	0.00%	
H030	Commission On Higher Education	43790000	IPP NOTE PROCEEDS	\$4	\$0	0.00%	
H030	Commission On Higher Education	43B10000	EDUCATION LOTTERY	\$163,074,077	\$400,668,328	40.70%	Carryforward balances for the state merit-based scholarship programs have increased over the past four fiscal years. The agency has updated its projection methodology to better align future lottery scholarship appropriations with expenditures. The legislature appropriated \$120 million of this carryforward balance to fund other lottery appropriated funded programs..
H030	Commission On Higher Education	45250000	VETRN TUIT DIFF REIM	\$688	\$0	0.00%	
H030	Commission On Higher Education	47C80000	LOTT END CHAIR MATCH	\$51,362	\$90,585	56.70%	The SmartState program no longer receives state funds for this program and must rely entirely on the remaining cash balance and the interest earnings to carry out the administration of this program. Legislatively mandated items such as the required annual program audit.,
H030	Commission On Higher Education	49730000	EDUC IMPROVEMENT	\$1,539,638	\$5,106,514	30.15%	The agency is using some of these funds on a FY24 payment that was not processed until after the fiscal year ended. The agency also plans on using these funds to fund an additional centers.