

Agency Name:	Department Of Revenue		
Agency Code:	R440	Section:	109



Fiscal Year FY 2026-2027

Agency Budget Plan

FORM A - BUDGET PLAN SUMMARY

OPERATING REQUESTS

(FORM B1)

For FY 2026-2027, my agency is (mark "X"):

- | | |
|-------------------------------------|---|
| ☐ | Requesting General Fund Appropriations. |
| ☐ | Requesting Federal/Other Authorization. |
| ☒ | Not requesting any changes. |

NON-RECURRING REQUESTS

(FORM B2)

For FY 2026-2027, my agency is (mark "X"):

- | | |
|-------------------------------------|---|
| ☐ | Requesting Non-Recurring Appropriations. |
| ☐ | Requesting Non-Recurring Federal/Other Authorization. |
| ☒ | Not requesting any changes. |

CAPITAL REQUESTS

(FORM C)

For FY 2026-2027, my agency is (mark "X"):

- | | |
|-------------------------------------|--|
| ☐ | Requesting funding for Capital Projects. |
| ☒ | Not requesting any changes. |

PROVISOS

(FORM D)

For FY 2026-2027, my agency is (mark "X"):

- | | |
|-------------------------------------|---|
| ☐ | Requesting a new proviso and/or substantive changes to existing provisos. |
| ☐ | Only requesting technical proviso changes (such as date references). |
| ☒ | Not requesting any proviso changes. |

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
PRIMARY CONTACT:	Hartley Powell	(803) 898-5040	Hartley.Powell@dor.sc.gov
SECONDARY CONTACT:	Meredith Cleland	(803) 898-5402	Meredith.Cleland@dor.sc.gov

I have reviewed and approved the enclosed FY 2026-2027 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

	<u>Agency Director</u>	<u>Board or Commission Chair</u>
SIGN/DATE:	<i>W. Hartley Powell</i> 9/18/25	
TYPE/PRINT NAME:	W. Hartley Powell	

This form must be signed by the agency head – not a delegate.

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FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION

CONTINGENCY PLAN

TITLE	Agency Cost Savings and General Fund Reduction Contingency Plan
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AMOUNT	\$1,807,187 What is the General Fund 3% reduction amount? This amount should correspond to the reduction spreadsheet prepared by EBO.
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ASSOCIATED FTE REDUCTIONS	There would be no FTE reductions, but up to 10 IT security contractors would be eliminated. How many FTEs would be reduced in association with this General Fund reduction?
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PROGRAM / ACTIVITY IMPACT	I.A Administrative and Program Support CISO area. What programs or activities are supported by the General Funds identified?
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SUMMARY	Contractual Services are a significant portion of SCDOR operation expenses and include several IT services. If SCDOR were to absorb a 3% General Fund reduction, up to 10 IT security contractors would be lost. These contractors assist in maintaining SCDOR's high security standards and cyber prevention programs.
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Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.

AGENCY COST SAVINGS PLANS	SCDOR would have to eliminate vital IT security projects.
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What measures does the agency plan to implement to reduce its costs and operating expenses by more than \$50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?

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FORM F – REDUCING COST AND BURDEN TO BUSINESSES AND CITIZENS

TITLE	Public Website Redesign
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Provide a brief, descriptive title for this request.

EXPECTED SAVINGS TO BUSINESSES AND CITIZENS	SCDOR is continuing its efforts to enhance taxpayer compliance by updating the agency's public website. SCDOR's website refresh will ease the administrative burden on taxpayers in complying with complex tax laws. SCDOR's website has not been refreshed in almost 10 years and needs to be modernized to enhance functionality. This refresh will help taxpayers better navigate the website, resulting in more efficient customer service and tax compliance.
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What is the expected savings to South Carolina's businesses and citizens that is generated by this proposal? The savings could be related to time or money.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply: ☐ Repeal or revision of regulations. ☐ Reduction of agency fees or fines to businesses or citizens. ☒ Greater efficiency in agency services or reduction in compliance burden. ☐ Other
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METHOD OF CALCULATION	Taxpayers save time and money by efficiently navigating the agency's website. SCDOR is refreshing its website to better meet the needs of taxpayers.
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Describe the method of calculation for determining the expected cost or time savings to businesses or citizens.

REDUCTION OF FEES OR FINES	N/A
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Which fees or fines does the agency intend to reduce? What was the fine or fee revenue for the previous fiscal year? What was the associated program expenditure for the previous fiscal year? What is the enabling authority for the issuance of the fee or fine?

REDUCTION OF REGULATION	N/A
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Which regulations does the agency intend to amend or delete? What is the enabling authority for the regulation?

SUMMARY	SCDOR's website refresh will ease the administrative burden on taxpayers in complying with complex tax laws. SCDOR's website has not been refreshed in almost 10 years and needs to be modernized to enhance functionality. This refresh will help taxpayers better navigate the website, resulting in more efficient customer service and tax compliance.
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Provide an explanation of the proposal and its positive results on businesses or citizens. How will the request affect agency operations?