Agency Name:	Department Of Revenue		
Agency Code:	R440	Section:	109



Fiscal Year FY 2026-2027 Agency Budget Plan

Meredith Cleland a dor sc gov

FORM A - BUDGET PLAN SUMMARY

OPERATING	For FY 2026-2027, my agency is (mark "X"):		
REQUESTS	Requesting General Fund Appropriations		
THE COLD IS	Requesting Federal/Other Authori	zation	
(FORM B1)	X Not requesting any changes		
ON-RECURRING	For FY 2026-2027, my agency is (mark	("X"):	
REQUESTS	Requesting Non-Recurring Appropriations.		
	Requesting Non-Recurring Federa	l/Other Authorization.	
(FORM B2)	X Not requesting any changes		
CAPITAL REQUESTS	For FY 2026-2027, my agency is (mark Requesting funding for Capital Pro X Not requesting any changes		
(FORM C)	A Not requesting any changes		
	F FV 2027 2022	443/100	
PROVISOS	For FY 2026-2027, my agency is (mark Requesting a new proviso and/or s	* 101	ag provided
	Only requesting technical proviso		- 1
(FORM D)	X Not requesting any proviso changes.		
ease identify your agen	cy's preferred contacts for this year	ar's budget process.	
	Name	<u>Phone</u>	<u>Email</u>
PRIMARY	Hartley Powell	(803) 898-5040	Hartley Powell a dor sc gov
CONTACT:			

I have reviewed and approved the enclosed FY 2026-2027 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

(803) 898-5402

	Agency Director	Board or Commission Chair
SIGN/DATE:	le Souther Par ON	9/18/25
TYPE/PRINT NAME:	W. Hratley Powell	7/

This form must be signed by the agency head – not a delegate.

Meredith Cleland

SECONDARY

CONTACT:

Agency Name:	Department Of Revenue		
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FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION CONTINGENCY PLAN

TITLE	Agency Cost Savings and General Fund Reduction Contingency Plan
AMOUNT	\$1,807,187
	What is the General Fund 3% reduction amount? This amount should correspond to the reduction spreadsheet prepared by EBO.
ASSOCIATED FTE REDUCTIONS	There would be no FTE reductions, but up to 10 IT security contractors would be eliminated.
	How many FTEs would be reduced in association with this General Fund reduction?
PROGRAM / ACTIVITY IMPACT	I.A Administrative and Program Support CISO area.
	What programs or activities are supported by the General Funds identified?
	Contractual Services are a significant portion of SCDOR operation expenses and include

	Contractual Services are a significant portion of SCDOR operation expenses and include several IT services. If SCDOR were to absorb a 3% General Fund reduction, up to 10 IT security contractors would be lost. These contractors assist in maintaining SCDOR's high security standards and cyber prevention programs.
SUMMARY	

Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.

	SCDOR would have to eliminate vital IT security projects.
	Separation of the separation o
AGENCY COST	
SAVINGS PLANS	

What measures does the agency plan to implement to reduce its costs and operating expenses by more than \$50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?

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FORM F – REDUCING COST AND BURDEN TO BUSINESSES AND CITIZENS

TITLE

Public Website Redesign

Provide a brief, descriptive title for this request.

EXPECTED SAVINGS TO BUSINESSES AND CITIZENS

SCDOR is continuing its efforts to enhance taxpayer compliance by updating the agency's public website. SCDOR's website refresh will ease the administrative burden on taxpayers in complying with complex tax laws. SCDOR's website has not been refreshed in almost 10 years and needs to be modernized to enhance functionality. This refresh will help taxpayers better navigate the website, resulting in more efficient customer service and tax compliance.

What is the expected savings to South Carolina's businesses and citizens that is generated by this proposal? The savings could be related to time or money.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:

Repeal or revision of regulations.

Reduction of agency fees or fines to businesses or citizens.

Greater efficiency in agency services or reduction in compliance burden.

Other

METHOD OF CALCULATION

Taxpayers save time and money by efficiently navigating the agency's website. SCDOR is refreshing its website to better meet the needs of taxpayers.

Describe the method of calculation for determining the expected cost or time savings to businesses or citizens.

REDUCTION OF FEES OR FINES

N/A

Which fees or fines does the agency intend to reduce? What was the fine or fee revenue for the previous fiscal year? What was the associated program expenditure for the previous fiscal year? What is the enabling authority for the issuance of the fee or fine?

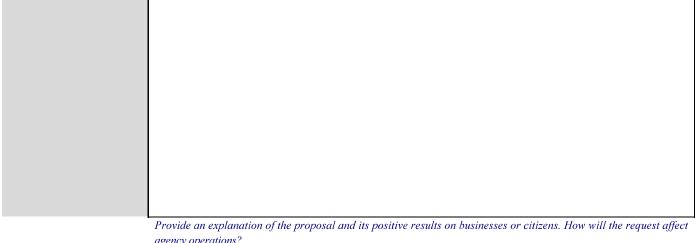
REDUCTION OF REGULATION

N/A

Which regulations does the agency intend to amend or delete? What is the enabling authority for the regulation?

SCDOR's website refresh will ease the administrative burden on taxpayers in complying with complex tax laws. SCDOR's website has not been refreshed in almost 10 years and needs to be modernized to enhance functionality. This refresh will help taxpayers better navigate the website, resulting in more efficient customer service and tax compliance.

SUMMARY



agency operations?