

Agency Name:

Law Enforcement Training Council

Agency Code:

N200

Section:

64



Fiscal Year FY 2026-2027

Agency Budget Plan

FORM A - BUDGET PLAN SUMMARY**OPERATING
REQUESTS****(FORM B1)**

For FY 2026-2027, my agency is (mark "X"):

- ☒ Requesting General Fund Appropriations.
☒ Requesting Federal/Other Authorization.
☐ Not requesting any changes.

**NON-RECURRING
REQUESTS****(FORM B2)**

For FY 2026-2027, my agency is (mark "X"):

- ☐ Requesting Non-Recurring Appropriations.
☐ Requesting Non-Recurring Federal/Other Authorization.
☒ Not requesting any changes.

**CAPITAL
REQUESTS****(FORM C)**

For FY 2026-2027, my agency is (mark "X"):

- ☒ Requesting funding for Capital Projects.
☐ Not requesting any changes.

PROVISOS**(FORM D)**

For FY 2026-2027, my agency is (mark "X"):

- ☒ Requesting a new proviso and/or substantive changes to existing provisos.
☐ Only requesting technical proviso changes (such as date references).
☐ Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

**PRIMARY
CONTACT:**
**SECONDARY
CONTACT:**

<u>Name</u>	<u>Phone</u>	<u>Email</u>
Lauren Wright	(803) 896-8115	lpwright@sccja.sc.gov
Jackie Swindler	(803) 896-7907	ljswindler@sccja.sc.gov

I have reviewed and approved the enclosed FY 2026-2027 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

SIGN/DATE:**TYPE/PRINT
NAME:**

<u>Agency Director</u>	<u>Board or Commission Chair</u>
<i>Lewis J. Swindler 2/25/28</i>	<i>Mark A. Keel</i>
Lewis Swindler	Mark A. Keel

This form must be signed by the agency head – not a delegate.

Agency Name:	Law Enforcement Training Council
Agency Code:	N200
Section:	64

BUDGET REQUESTS			FUNDING					FTES				
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	B1 - Recurring	Law Enforcement Step Increase	88,354	0	0	0	88,354	0.00	0.00	0.00	0.00	0.00
2	B1 - Recurring	Law Enforcement Increase Minimum Pay 1 of 2	527,673	0	0	0	527,673	0.00	0.00	0.00	0.00	0.00
3	B1 - Recurring	Part 1 of 3: Transfer other funded employees to General Fund	0	0	0	0	0	27.00	0.00	-27.00	0.00	0.00
4	B1 - Recurring	Increase for Legal/Investigative and Administrative Employees	0	0	196,461	0	196,461	0.00	0.00	0.00	0.00	0.00
5	C - Capital	Renovate East Dorm Restrooms and replace HVAC System	841,036	0	0	0	841,036	0.00	0.00	0.00	0.00	0.00
6	B1 - Recurring	SLED Background Checks	96,200	0	0	0	96,200	0.00	0.00	0.00	0.00	0.00
7	C - Capital	Mechanic Shop Upgrades	172,810	0	0	0	172,810	0.00	0.00	0.00	0.00	0.00
8	B1 - Recurring	Additional Investigator	103,810	0	0	0	103,810	0.00	0.00	0.00	0.00	0.00
9	C - Capital	Practical Problems Building Demolition and Replacement	80,000	0	0	0	80,000	0.00	0.00	0.00	0.00	0.00
TOTALS			1,909,883	0	196,461	0	2,106,344	27.00	0.00	-27.00	0.00	0.00

Agency Name:	Law Enforcement Training Council		
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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	1
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Law Enforcement Step Increase
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$88,354 Federal: \$0 Other: \$0 Total: \$88,354
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What is the net change in requested appropriations for FY 2026-2027? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	X	Change in cost of providing current services to existing program audience
		Change in case load/enrollment under existing program guidelines
		Non-mandated change in eligibility/enrollment for existing program
		Non-mandated program change in service levels or areas
		Proposed establishment of a new program or initiative
		Loss of federal or other external financial support for existing program
		Exhaustion of fund balances previously used to support program
		IT Technology/Security related
	X	HR/Personnel Related
		Consulted DTO during development
		Related to a Non-Recurring request – If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
		Education, Training, and Human Development
		Healthy and Safe Families
	X	Maintaining Safety, Integrity, and Security
		Public Infrastructure and Economic Development
		Government and Citizens

ACCOUNTABILITY OF FUNDS	1.1- Provide meaningful, contemporary, and best practice law enforcement, detention, and dispatcher training to the South Carolina Criminal Justice Community. Meaningfully improving out instructional performance depends on the quality of our instructional staff. Implementing the step increase plan will allow our agency to recruit and retain high quality instructors.
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency’s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF	State employees
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FUNDS

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

**JUSTIFICATION OF
REQUEST**

This request is to fund our yearly step increase for eligible law enforcement instructors. This request should only be funded if priority two is not funded.

For FY2027 16 law enforcement training instructors are eligible for step increases totaling \$88,353.99 (\$60,107.75 in salary and \$28,249.23 in fringe).

Pay Plan:

Criminal Justice Instructor Trainee No certifications \$55,500

Criminal Justice Instructor I 5.77%

Criminal Justice Instructor I 3 Years 5.00%

Criminal Justice Instructor I 5 Years 5.00%

Criminal Justice Instructor II 7 Years 7.48%

Criminal Justice Instructor II 10 years 5.00%

Criminal Justice Instructor II 15 Years 6.00%

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Law Enforcement Training Council		
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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	2
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Law Enforcement Increase Minimum Pay 1 of 2
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$527,673 Federal: \$0 Other: \$0 Total: \$527,673
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What is the net change in requested appropriations for FY 2026-2027? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	X	Change in cost of providing current services to existing program audience
		Change in case load/enrollment under existing program guidelines
		Non-mandated change in eligibility/enrollment for existing program
		Non-mandated program change in service levels or areas
		Proposed establishment of a new program or initiative
		Loss of federal or other external financial support for existing program
		Exhaustion of fund balances previously used to support program
		IT Technology/Security related
	X	HR/Personnel Related
		Consulted DTO during development
		Related to a Non-Recurring request – If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
		Education, Training, and Human Development
		Healthy and Safe Families
	X	Maintaining Safety, Integrity, and Security
		Public Infrastructure and Economic Development
		Government and Citizens

ACCOUNTABILITY OF FUNDS	1.1- Provide meaningful, contemporary, and best practice law enforcement, detention, and dispatcher training to the South Carolina Criminal Justice Community. Meaningfully improving out instructional performance depends on the quality of our instructional staff. Implementing the step increase plan will allow our agency to recruit and retain high quality instructors.
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency’s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF	State employees
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FUNDS

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

**JUSTIFICATION OF
REQUEST****PROBLEM:**

Local law enforcement agencies across the State are offering a starting salary of \$65,000 to officers with no experience. SCCJA requires a bachelors degree and five years' experience to start at \$63,000.

SOLUTION:

This request moves the minimum for law enforcement instructors to \$65,000 with proportionate increases for each step in the agency step plan to avoid compression. Next year SCCJA will submit a request to move the minimum to \$70,000. This step plan will also correct the compression caused by the implementation of the statewide pay band changes. These changes resulted in supervisors being paid less than those they supervised. The new step plan is below.

New Pay Plan:

Criminal Justice Instructor Trainee Meets minimum except some certs. \$55,500

Criminal Justice Instructor I Meets Minimum \$65,000

Criminal Justice Instructor I 3 Years 5.00%

Criminal Justice Instructor I 5 Years 5.00%

Criminal Justice Instructor II 7 Years 7.00%

Criminal Justice Instructor II 10 years 5.00%

Criminal Justice Instructor II 15 Years 6.00%

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	3
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Part 1 of 3: Transfer other funded employees to General Fund
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$0 Federal: \$0 Other: \$0 Total: \$0
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What is the net change in requested appropriations for FY 2026-2027? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	X	Change in cost of providing current services to existing program audience
		Change in case load/enrollment under existing program guidelines
		Non-mandated change in eligibility/enrollment for existing program
		Non-mandated program change in service levels or areas
		Proposed establishment of a new program or initiative
		Loss of federal or other external financial support for existing program
	X	Exhaustion of fund balances previously used to support program
		IT Technology/Security related
	X	HR/Personnel Related
	Consulted DTO during development	
	Related to a Non-Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
		Education, Training, and Human Development
		Healthy and Safe Families
	X	Maintaining Safety, Integrity, and Security
		Public Infrastructure and Economic Development
	Government and Citizens	

ACCOUNTABILITY OF FUNDS	1.1- Provide meaningful, contemporary, and best practice law enforcement, detention, and dispatcher training to the South Carolina Criminal Justice Community.
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency’s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

	State employees - this change nets to zero
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RECIPIENTS OF FUNDS	
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	PROBLEM: Fines and Fees revenue increases are not keeping up with inflation. SOLUTION: To avoid a precarious financial situation long term SCCJA proposes to switch all other funded employees to general funds. This is the first request of three. This request is just for FTEs. SCCJA proposes to realign funds from operating to salaries and fringe that nets to zero within each fund and across funds so no additional funding is required.
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	4
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Increase for Legal/Investigative and Administrative Employees
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$0 Federal: \$0 Other: \$196,461 Total: \$196,461
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What is the net change in requested appropriations for FY 2026-2027? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	☒	Change in cost of providing current services to existing program audience
	☐	Change in case load/enrollment under existing program guidelines
	☐	Non-mandated change in eligibility/enrollment for existing program
	☐	Non-mandated program change in service levels or areas
	☐	Proposed establishment of a new program or initiative
	☐	Loss of federal or other external financial support for existing program
	☐	Exhaustion of fund balances previously used to support program
	☐	IT Technology/Security related
	☒	HR/Personnel Related
	☐	Consulted DTO during development
	☐	Related to a Non-Recurring request – If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
	☐	Education, Training, and Human Development
	☐	Healthy and Safe Families
	☒	Maintaining Safety, Integrity, and Security
	☐	Public Infrastructure and Economic Development
	☐	Government and Citizens

ACCOUNTABILITY OF FUNDS	1.1- Provide meaningful, contemporary, and best practice law enforcement, detention, and dispatcher training to the South Carolina Criminal Justice Community.
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency’s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF	State Employees
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FUNDS

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

**JUSTIFICATION OF
REQUEST****PROBLEM:**

SCCJA has had several employees actively recruited by other agencies and have found on comparing our salaries to what these positions generally pay at other state agencies SCCJA is paying significantly lower than the state average.

SOLUTION:

This budget request brings targeted positions (40) up to the state average and corrects salary compression resulting from the statewide classification changes that recently went into effect.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	6
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	SLED Background Checks
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$96,200 Federal: \$0 Other: \$0 Total: \$96,200
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What is the net change in requested appropriations for FY 2026-2027? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	X	Change in cost of providing current services to existing program audience
		Change in case load/enrollment under existing program guidelines
		Non-mandated change in eligibility/enrollment for existing program
		Non-mandated program change in service levels or areas
		Proposed establishment of a new program or initiative
		Loss of federal or other external financial support for existing program
		Exhaustion of fund balances previously used to support program
		IT Technology/Security related
		HR/Personnel Related
	Consulted DTO during development	
	Related to a Non-Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
		Education, Training, and Human Development
		Healthy and Safe Families
	X	Maintaining Safety, Integrity, and Security
		Public Infrastructure and Economic Development
	Government and Citizens	

ACCOUNTABILITY OF FUNDS	1.1- Provide meaningful, contemporary, and best practice law enforcement, detention, and dispatcher training to the South Carolina Criminal Justice Community.
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency’s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF	State Law Enforcement Division
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FUNDS

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

**JUSTIFICATION OF
REQUEST****PROBLEM:**

Per 23-23-60 (d) SC Code of Laws the Law Enforcement Training Council is required to verify via FBI fingerprint record that a candidate for certification has no record of felony convictions. The State Law Enforcement Division conducts FBI fingerprinting checks for \$37 a person. Last year the SCCJA received 2,600 candidates for certification.

SOLUTION:

Dedicated funding for FBI fingerprinting is required to meet the expenses associated with meeting our statutory requirements.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Law Enforcement Training Council		
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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	8
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Additional Investigator
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$103,810 Federal: \$0 Other: \$0 Total: \$103,810
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What is the net change in requested appropriations for FY 2026-2027? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	☐	Change in cost of providing current services to existing program audience
	☒	Change in case load/enrollment under existing program guidelines
	☐	Non-mandated change in eligibility/enrollment for existing program
	☐	Non-mandated program change in service levels or areas
	☐	Proposed establishment of a new program or initiative
	☐	Loss of federal or other external financial support for existing program
	☐	Exhaustion of fund balances previously used to support program
	☐	IT Technology/Security related
	☒	HR/Personnel Related
	☐	Consulted DTO during development
	☐	Related to a Non-Recurring request – If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
	☐	Education, Training, and Human Development
	☐	Healthy and Safe Families
	☒	Maintaining Safety, Integrity, and Security
	☐	Public Infrastructure and Economic Development
	☐	Government and Citizens

ACCOUNTABILITY OF FUNDS	1.1- Provide meaningful, contemporary, and best practice law enforcement, detention, and dispatcher training to the South Carolina Criminal Justice Community.
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency’s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF	State Employee
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FUNDS

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

**JUSTIFICATION OF
REQUEST****PROBLEM:**

Part of our agency mission is to ensure all law enforcement officers are properly trained and follow all laws, regulations, and rules to ensure the people of South Carolina are receiving highly trained officers who know the law and enforce the law. SCCJA's staff investigate incidences of misconduct by officers and by departments and our legal team brings those matters before the Law Enforcement Training Council for discipline. Ensuring strong ethics in our police force is a matter of public safety that SCCJA takes seriously. The number and complexity of investigations into compliance and misconduct have increased over the last few years.

SOLUTION:

Hiring an additional investigator will allow the agency to maintain the volume of investigations. SCCJA is only requesting funding. We have an existing FTE we can utilize. Salary: \$70,619.0 Fringe \$33,190.93 TOTAL: \$103,809.93

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Law Enforcement Training Council		
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FORM C – CAPITAL REQUEST

AGENCY PRIORITY	5
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Renovate East Dorm Restrooms and replace HVAC System
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Provide a brief, descriptive title for this request.

AMOUNT	\$841,036
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How much is requested for this project in FY 2026-2027? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY	#1 for CPIP Plan year 2027
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Identify the project’s CPIP plan year and priority number, along with the first year in which the project was included in the agency’s CPIP. If not included in the agency’s CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency’s contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS	This project will require approval from the JBRC.
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What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY	This project replaces aging and required mechanical infrastructure and renovates facilities that have not seen repair since construction in 1972.
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What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency’s expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

	PROBLEM: The bathrooms and major mechanical infrastructure of the East Dormitory have not been renovated since construction in 1972. They in in very poor condition. All dorms and restroom areas are used by thousands of law enforcement students and emergency response personnel requiring housing while on active duty during the year. SOLUTION:
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This project will renovate the twenty-four east dormitory restrooms and will replace the old and failing handler, fan coils, and controls for the HVAC system. When this project is complete all SCCJA bathroom will have been renovated. Approval of this project at the requested funding level requires the adoption of the proposed proviso. If the proviso is not added we will need the total cost of the project.

SUMMARY

Cost Breakdown:

Overage saved from other capital projects: \$911,256

Balance requested in other fund budget: \$841,036

TOTAL COST: \$1,752,292

Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

Agency Name:	Law Enforcement Training Council		
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FORM C – CAPITAL REQUEST

AGENCY PRIORITY

7

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Mechanic Shop Upgrades

Provide a brief, descriptive title for this request.

AMOUNT

\$172,810

How much is requested for this project in FY 2026-2027? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY

#2 for CPIP Plan year 2027

Identify the project’s CPIP plan year and priority number, along with the first year in which the project was included in the agency’s CPIP. If not included in the agency’s CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency’s contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS

This project will require approval from the JBRC.

What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY

This project will replace existing out-of-date HVAC units, improve the buildings insulation to reduce long term costs, and replace aged overhead doors that pose a hazard to employee safety.

What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency’s expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

The mechanic shop has never been completely renovated, and the current HVAC system is old and inefficient. This project will replace the HVAC system and install insulation to improve energy efficiency. This project also includes replacing aging overhead doors that pose a safety risk to agency employees.

SUMMARY

Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

Agency Name:	Law Enforcement Training Council		
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FORM C – CAPITAL REQUEST

AGENCY PRIORITY	9
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Practical Problems Building Demolition and Replacement
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Provide a brief, descriptive title for this request.

AMOUNT	\$80,000
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How much is requested for this project in FY 2026-2027? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY	This project did not make it on the CPIP.
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Identify the project’s CPIP plan year and priority number, along with the first year in which the project was included in the agency’s CPIP. If not included in the agency’s CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency’s contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS	JBRC approval must be secured.
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What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY	This project will replace a dilapitaed condemned wooden structure with a metal and concrete structure that will required significantly less to maintain going forward.
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What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency’s expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

	This project will replace a condemned wooden structure used to train officers in real world scenarios with a metal and concrete structure that SCCJA staff will be able to customize. SCCJA plans to have the shell constructed by a contractor and SCCJA staff will build the interior with movable walls so that trainees experience a different environment everytime.
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SUMMARY

Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

Agency Name:	Law Enforcement Training Council		
Agency Code:	N200	Section:	64

FORM D – PROVISIO REVISION REQUEST

NUMBER	64.new
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Cite the proviso according to the renumbered list (or mark “NEW”).

TITLE	Repurpose Emergency Generator Appropriations
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Provide the title from the renumbered list or suggest a short title for any new request.

BUDGET PROGRAM	118 non recurring proviso
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	5
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Is this request associated with a budget request you have submitted for FY 2026-2027? If so, cite it here.

REQUESTED ACTION	Add
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	No other agencies are affected.
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	FY 2022 SCCJA was given \$2,750,000 to construct an emergency generator. This project has been completed with a surplus of \$911,256. SCCJA seeks to use the remaining funds for our next round of bathroom renovations.
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT

No fiscal impact.

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

**PROPOSED
PROVISO TEXT**

The \$911,256 remaining of the \$2,750,000 appropriated in Act No. 94 of 2021 by proviso 118.15, Item (51) (e) to construct an emergency generator at the Law Enforcement Training Council shall be redirected to be used in the East Dorm Restroom and HVAC system replacement project 1 on CPIP Plan Year 2027. Unexpended funds may be carried forward to be expended for the same purpose.

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

Agency Name:	Law Enforcement Training Council		
Agency Code:	N200	Section:	64

**FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION
CONTINGENCY PLAN**

TITLE	Cost Savings and GF Reduction Contingency Plan
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AMOUNT	\$320,629
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What is the General Fund 3% reduction amount? This amount should correspond to the reduction spreadsheet prepared by EBO.

ASSOCIATED FTE REDUCTIONS	No FTEs would be affected.
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How many FTEs would be reduced in association with this General Fund reduction?

PROGRAM / ACTIVITY IMPACT	Agency would cut back on maintenance and capital projects.
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What programs or activities are supported by the General Funds identified?

SUMMARY	Agency facilities would be affected. Facilities maintenance can be deferred to reduce expenses.
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AGENCY COST SAVINGS PLANS

The agency has elected to utilize inmate labor in lieu of hiring additional staff at an estimated savings of \$67,050. Savings will be diverted into current agency staff for retention.

What measures does the agency plan to implement to reduce its costs and operating expenses by more than \$50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?

Agency Name:	Law Enforcement Training Council		
Agency Code:	N200	Section:	64

FORM F – REDUCING COST AND BURDEN TO BUSINESSES AND CITIZENS

TITLE	Reducing Cost and Burden to Businesses and Citizens
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Provide a brief, descriptive title for this request.

EXPECTED SAVINGS TO BUSINESSES AND CITIZENS	The SCCJA engages in a continuous improvement process and implements efficiencies and savings as soon as we are able. The SCCJA has nothing to propose for fiscal year 2027.
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What is the expected savings to South Carolina’s businesses and citizens that is generated by this proposal? The savings could be related to time or money.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	☐	Repeal or revision of regulations.
	☐	Reduction of agency fees or fines to businesses or citizens.
	☐	Greater efficiency in agency services or reduction in compliance burden.
	☒	Other

METHOD OF CALCULATION	N/A
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Describe the method of calculation for determining the expected cost or time savings to businesses or citizens.

REDUCTION OF FEES OR FINES	N/A
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Which fees or fines does the agency intend to reduce? What was the fine or fee revenue for the previous fiscal year? What was the associated program expenditure for the previous fiscal year? What is the enabling authority for the issuance of the fee or fine?

REDUCTION OF REGULATION	N/A
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Which regulations does the agency intend to amend or delete? What is the enabling authority for the regulation?

SUMMARY	SCCJA permits other state agencies to use our meeting spaces, when they are not in use for SCCJA business, at no cost as a way to use government resources more efficiently.
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Provide an explanation of the proposal and its positive results on businesses or citizens. How will the request affect agency operations?