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| Agency Name: | State Ports Authority | | |
| Agency Code: | Y140 | Section: | 88 |



**Fiscal Year FY 2025-2026
Agency Budget Plan**

FORM A - BUDGET PLAN SUMMARY

| | | |
|---|---|---|
| OPERATING REQUESTS <i>(FORM B1)</i> | For FY 2025-2026, my agency is (mark "X"): | |
| | <input type="checkbox"/> | Requesting General Fund Appropriations. |
| | <input type="checkbox"/> | Requesting Federal/Other Authorization. |
| | <input checked="" type="checkbox"/> | Not requesting any changes. |

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| NON-RECURRING REQUESTS <i>(FORM B2)</i> | For FY 2025-2026, my agency is (mark "X"): | |
| | <input checked="" type="checkbox"/> | Requesting Non-Recurring Appropriations. |
| | <input type="checkbox"/> | Requesting Non-Recurring Federal/Other Authorization. |
| | <input type="checkbox"/> | Not requesting any changes. |

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| CAPITAL REQUESTS <i>(FORM C)</i> | For FY 2025-2026, my agency is (mark "X"): | |
| | <input type="checkbox"/> | Requesting funding for Capital Projects. |
| | <input checked="" type="checkbox"/> | Not requesting any changes. |

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| PROVISOS <i>(FORM D)</i> | For FY 2025-2026, my agency is (mark "X"): | |
| | <input type="checkbox"/> | Requesting a new proviso and/or substantive changes to existing provisos. |
| | <input checked="" type="checkbox"/> | Only requesting technical proviso changes (such as date references). |
| | <input type="checkbox"/> | Not requesting any proviso changes. |

Please identify your agency's preferred contacts for this year's budget process.

| | <u>Name</u> | <u>Phone</u> | <u>Email</u> |
|---------------------------|-----------------|----------------|--------------------|
| PRIMARY CONTACT: | Michael Jackson | (803) 671-0252 | Mjackson@scspa.com |
| SECONDARY CONTACT: | Phillip Padgett | (843) 421-7034 | ppadgett@scspa.com |

I have reviewed and approved the enclosed FY 2025-2026 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

| | | |
|--|------------------------------------|----------------------------------|
| SIGN/DATE: TYPE/PRINT NAME: | <u>Agency Director</u> | <u>Board or Commission Chair</u> |
| | <i>Barbara L. Melvin</i> 9/24/2024 | <i>W. H. ...</i> |
| | Barbara L. Melvin | |

This form must be signed by the agency head – not a delegate.

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| BUDGET REQUESTS | | | FUNDING | | | | | FTES | | | | |
|-----------------|--------------------|---|-----------|---------|-----------|------------|-----------|-------|---------|-----------|------------|-------|
| Priority | Request Type | Request Title | State | Federal | Earmarked | Restricted | Total | State | Federal | Earmarked | Restricted | Total |
| 1 | B2 - Non-Recurring | Jasper Ocean Terminal Port Facility Infrastructure Fund | 3,000,000 | 0 | 0 | 0 | 3,000,000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTALS | | | 3,000,000 | 0 | 0 | 0 | 3,000,000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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FORM B2 – NON-RECURRING OPERATING REQUEST

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| AGENCY PRIORITY | 1 |
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Provide the Agency Priority Ranking from the Executive Summary.

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| TITLE | Jasper Ocean Terminal Port Facility Infrastructure Fund |
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Provide a brief, descriptive title for this request.

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| AMOUNT | \$3,000,000 |
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What is the net change in requested appropriations for FY 2025-2026? This amount should correspond to the total for all funding sources on the Executive Summary.

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| FACTORS ASSOCIATED WITH THE REQUEST | Mark "X" for all that apply: | |
| | <input type="checkbox"/> | Change in cost of providing current services to existing program audience |
| | <input type="checkbox"/> | Change in case load/enrollment under existing program guidelines |
| | <input type="checkbox"/> | Non-mandated change in eligibility/enrollment for existing program |
| | <input type="checkbox"/> | Non-mandated program change in service levels or areas |
| | <input type="checkbox"/> | Proposed establishment of a new program or initiative |
| | <input type="checkbox"/> | Loss of federal or other external financial support for existing program |
| | <input type="checkbox"/> | Exhaustion of fund balances previously used to support program |
| | <input type="checkbox"/> | IT Technology/Security related |
| | <input type="checkbox"/> | Consulted DTO during development |
| | <input type="checkbox"/> | HR/Personnel Related |
| | <input type="checkbox"/> | Request for Non-Recurring Appropriations |
| | <input type="checkbox"/> | Request for Federal/Other Authorization to spend existing funding |
| <input type="checkbox"/> | Related to a Recurring request – If so, Priority # | |

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| STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES | Mark "X" for primary applicable Statewide Enterprise Strategic Objective: | |
| | <input type="checkbox"/> | Education, Training, and Human Development |
| | <input type="checkbox"/> | Healthy and Safe Families |
| | <input type="checkbox"/> | Maintaining Safety, Integrity, and Security |
| | <input checked="" type="checkbox"/> | Public Infrastructure and Economic Development |
| <input type="checkbox"/> | Government and Citizens | |

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| ACCOUNTABILITY OF FUNDS | <p>A decade- long partnership between Georgia and Southern Carolina, the Jasper Ocean Terminal's purpose is to provide a bi- state-owned and operated port facility in Jasper County, South Carolina, that can accommodate projected throughput growth for containerized cargo in support of economic development for the region. This budget request would fund the Jasper Ocean Terminal Port Facility Infrastructure Fund (Proviso 88.3). These funds would support the pre-permitting and development of supporting infrastructure for the Jasper Ocean Terminal as set forth in proviso 88.3.</p> <p>The Jasper Ocean Terminal Joint Venture (JOTJV) is governed by a Board of Directors from both South Carolina and Georgia.</p> |
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

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| RECIPIENTS OF FUNDS | <p>The Jasper Ocean Terminal Joint Venture (JOTJV), which is established to oversee the planning, permitting, and construction of the Jasper Ocean Terminal and supporting channel infrastructure.</p> |
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)?

**JUSTIFICATION
OF REQUEST**

This non-recurring appropriation would fund the Jasper Ocean Terminal Port Facility Infrastructure Fund (Proviso 88.3) and be utilized by the SCPA and the Joint Project Office to continue the pre-permitting process for the development of the Jasper Ocean Terminal, as well as the development and study of the necessary supporting infrastructure for the terminal.

The Jasper Ocean Terminal is a joint venture with the state of Georgia and is governed by the Joint Project Office Board of Directors, with representation by Georgia and South Carolina officials.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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FORM D – PROVISO REVISION REQUEST

NUMBER

88.1

Cite the proviso according to the renumbered list (or mark "NEW").

TITLE

Charleston Cooper River Bridge Project

Provide the title from the renumbered list or suggest a short title for any new request.

BUDGET PROGRAM

N/A

Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST

N/A

Is this request associated with a budget request you have submitted for FY 2025-2026? If so, cite it here.

REQUESTED ACTION

Amend

Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED

South Carolina Transportation Infrastructure Bank.

Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION

This proviso directs the State Ports Authority to pay the South Carolina Transportation Infrastructure Bank \$1,000,000 annually from other general funds or operating fund surplus and any funds appropriated to the authority in prior fiscal years that are unspent as of 7/1/25 to continue the Charleston Cooper River Bridge Project.

The request is to amend the FY 2024 - 2025 proviso to change the dates from 6/30/25 to 6/30/26 and 7/1/24 to 7/1/25. This proviso meets the obligations of the Ports Authority to the State Infrastructure Bank's financial agreement with no impact on the general fund. The funds used to pay the South Carolina Transportation Infrastructure Bank are operating funds of the State Ports Authority, none of which are state-appropriated funds. The Port Authority's commitment is to provide \$1,000,000 annually for 25 years until 2027.

Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT

The funds used to pay the South Carolina Transportation Infrastructure Bank are operating funds of the State Ports Authority, none of which are state appropriated funds. There is no fiscal impact on the General Fund.

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

**PROPOSED
PROVISO TEXT**

88.1 (SPA: Charleston Cooper River Bridge Project) The State Ports Authority shall, from other general fund or operating fund surplus available and any funds appropriated to the authority in prior fiscal years and left unexpended as of July 1, ~~2024~~, 2025, pay to the State Transportation Infrastructure Bank one million dollars before June 30, ~~2025~~, 2026, to continue the Charleston Cooper River Bridge Project.

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.