

Agency Name:

Governor's School for Agriculture at John De La Howe

Agency Code:

L120

Section:

7



Fiscal Year FY 2025-2026

Agency Budget Plan

FORM A - BUDGET PLAN SUMMARY**OPERATING
REQUESTS****(FORM B1)**

For FY 2025-2026, my agency is (mark "X"):	
☒	Requesting General Fund Appropriations.
☐	Requesting Federal/Other Authorization.
☐	Not requesting any changes.

**NON-RECURRING
REQUESTS****(FORM B2)**

For FY 2025-2026, my agency is (mark "X"):	
☐	Requesting Non-Recurring Appropriations.
☐	Requesting Non-Recurring Federal/Other Authorization.
☒	Not requesting any changes.

**CAPITAL
REQUESTS****(FORM C)**

For FY 2025-2026, my agency is (mark "X"):	
☒	Requesting funding for Capital Projects.
☐	Not requesting any changes.

PROVISOS**(FORM D)**

For FY 2025-2026, my agency is (mark "X"):	
☒	Requesting a new proviso and/or substantive changes to existing provisos.
☐	Only requesting technical proviso changes (such as date references).
☐	Not requesting any proviso changes.

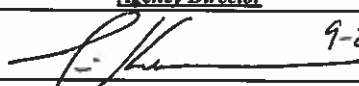
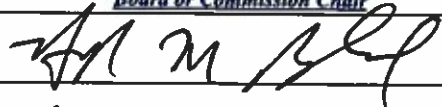
Please identify your agency's preferred contacts for this year's budget process.

**PRIMARY
CONTACT:
SECONDARY
CONTACT:**

<u>Name</u>	<u>Phone</u>	<u>Email</u>
Timothy Keown	(864) 391-0413	timothy.keown@delahowe.sc.gov
Thomas Kaminer	(803) 737-0526	thomas.kaminer@admin.sc.gov

I have reviewed and approved the enclosed FY 2025-2026 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

SIGN/DATE:**TYPE/PRINT
NAME:**

<u>Agency Director</u>  9-25-24	<u>Board or Commission Chair</u> 
Tim Keown	Hugh M. Bland

This form must be signed by the agency head – not a delegate.

Agency Name:	<u>Governor's School for Agriculture at John De La Howe</u>
Agency Code:	L120
Section:	7

BUDGET REQUESTS			FUNDING					FTES				
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	C - Capital	Meats Processing Lab	4,000,000	0	0	0	4,000,000	0.00	0.00	0.00	0.00	0.00
2	C - Capital	De LA Howe Hall Site Work	2,000,000	0	0	0	2,000,000	0.00	0.00	0.00	0.00	0.00
3	B1 - Recurring	Funding For Full-Time Positions	430,873	0	0	0	430,873	0.00	0.00	0.00	0.00	0.00
4	B1 - Recurring	3% salary increase for non-educator staff.	73,485	0	0	0	73,485	0.00	0.00	0.00	0.00	0.00
5	B1 - Recurring	Teacher Salary Step Increase	35,391	0	0	0	35,391	0.00	0.00	0.00	0.00	0.00
6	C - Capital	Remodel Hester Cottage	600,000	0	0	0	600,000	0.00	0.00	0.00	0.00	0.00
7	C - Capital	Security Cameras Phase 2	400,000	0	0	0	400,000	0.00	0.00	0.00	0.00	0.00
8	C - Capital	Resurface Roads Phase 1	1,400,000	0	0	0	1,400,000	0.00	0.00	0.00	0.00	0.00
9	B2 - Non-Recurring	Excavator	175,000	0	0	0	175,000	0.00	0.00	0.00	0.00	0.00
TOTALS			9,114,749	0	0	0	9,114,749	0.00	0.00	0.00	0.00	0.00

Agency Name:	Governor's School for Agriculture at John De La Howe		
Agency Code:	L120	Section:	7

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	3
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Funding For Full-Time Positions
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$430,873 Federal: \$0 Other: \$0 Total: \$430,873
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What is the net change in requested appropriations for FY 2025-2026? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	☒	Change in cost of providing current services to existing program audience
	☒	Change in case load/enrollment under existing program guidelines
	☐	Non-mandated change in eligibility/enrollment for existing program
	☐	Non-mandated program change in service levels or areas
	☒	Proposed establishment of a new program or initiative
	☐	Loss of federal or other external financial support for existing program
	☐	Exhaustion of fund balances previously used to support program
	☐	IT Technology/Security related
	☐	HR/Personnel Related
	☐	Consulted DTO during development
☐	Related to a Non-Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	☒	Education, Training, and Human Development
	☐	Healthy and Safe Families
	☐	Maintaining Safety, Integrity, and Security
	☐	Public Infrastructure and Economic Development
	☐	Government and Citizens

ACCOUNTABILITY OF FUNDS	Strategy 2.1. These positions are directly related to the continued expansion of the educational experience of the students of the South Carolina Governor's School for Agriculture.
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

	State employees. Funds will be used for salaries and fringe benefits.
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RECIPIENTS OF FUNDS

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

Certified Teacher- begin Tourism and Recreation Program. Mental Health Specialist- medical services for students. Building and Grounds specialist II- custodial staff for cleaning newly renovated building. Administrative Assistant- assist with administrative duties in residential life. Program Coordinator II- event and summer camp programs.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Governor's School for Agriculture at John De La Howe		
Agency Code:	L120	Section:	7

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	4
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	3% salary increase for non-educator staff.
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$73,485 Federal: \$0 Other: \$0 Total: \$73,485
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What is the net change in requested appropriations for FY 2025-2026? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	☒	Change in cost of providing current services to existing program audience
	☒	Change in case load/enrollment under existing program guidelines
	☐	Non-mandated change in eligibility/enrollment for existing program
	☐	Non-mandated program change in service levels or areas
	☐	Proposed establishment of a new program or initiative
	☐	Loss of federal or other external financial support for existing program
	☐	Exhaustion of fund balances previously used to support program
	☐	IT Technology/Security related
	☐	HR/Personnel Related
	☐	Consulted DTO during development
	☐	Related to a Non-Recurring request – If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
	☒	Education, Training, and Human Development
	☐	Healthy and Safe Families
	☐	Maintaining Safety, Integrity, and Security
	☐	Public Infrastructure and Economic Development
	☐	Government and Citizens

ACCOUNTABILITY OF FUNDS	Strategy 2.1. The request for 3% salary increase for non-educator staff and employees would be used to ensure retention for currently employed staff. With the remote location of our agency, many of our employees drive a significant distance to come to work. Our mission to educate students in agriculture not only depends on our teaching staff, but on our farm staff, maintenance, cafeteria staff, administrative staff, and residential staff. All employees work to ensure that students get a well-rounded education.
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency’s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF	Agency employees with the exception of the following: Agency Head, Teachers, and Guidance Counselor.
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FUNDS

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

**JUSTIFICATION OF
REQUEST**

The request for 3% salary increase for non-educator staff and employees would be used to ensure retention for currently employed staff. With the remote location of our agency, many of our employees drive a significant distance to come to work. Our mission to educate students in agriculture not only depends on our teaching staff, but on our farm staff, maintenance, cafeteria staff, administrative staff, and residential staff. All employees work to ensure that students get a well rounded education.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Governor's School for Agriculture at John De La Howe		
Agency Code:	L120	Section:	7

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	5
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Teacher Salary Step Increase
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Provide a brief, descriptive title for this request.

AMOUNT	General: \$35,391 Federal: \$0 Other: \$0 Total: \$35,391
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What is the net change in requested appropriations for FY 2025-2026? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	0.00
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Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	☒	Change in cost of providing current services to existing program audience
	☐	Change in case load/enrollment under existing program guidelines
	☐	Non-mandated change in eligibility/enrollment for existing program
	☐	Non-mandated program change in service levels or areas
	☐	Proposed establishment of a new program or initiative
	☐	Loss of federal or other external financial support for existing program
	☐	Exhaustion of fund balances previously used to support program
	☐	IT Technology/Security related
	☐	HR/Personnel Related
	☐	Consulted DTO during development
	☐	Related to a Non-Recurring request – If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
	☒	Education, Training, and Human Development
	☐	Healthy and Safe Families
	☐	Maintaining Safety, Integrity, and Security
	☐	Public Infrastructure and Economic Development
	☐	Government and Citizens

ACCOUNTABILITY OF FUNDS	This request helps the agency fulfill its mission by paying for mandated increases given to teachers every year. Our enabling legislation allows us to pay at a rate based on the highest scale in the state. This request allows us to stay competitive with Aiken County, one of the highest teacher paying counties in the state.
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF	Educators (UB02), Guidance Counselor (UB06)
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FUNDS

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

**JUSTIFICATION OF
REQUEST**

Our agency is required by state law to provide our educational staff with an annual step increase. To stay competitive with the local school systems, we need to increase the annual teacher salary scale by 2%. This would allow our agency to provide salaries for educators at a competitive salary range and maintain our retention rate.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Governor's School for Agriculture at John De La Howe		
Agency Code:	L120	Section:	7

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY

9

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Excavator

Provide a brief, descriptive title for this request.

AMOUNT

\$175,000

What is the net change in requested appropriations for FY 2025-2026? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST

Mark “X” for all that apply:

☐

Change in cost of providing current services to existing program audience

☐

Change in case load/enrollment under existing program guidelines

☐

Non-mandated change in eligibility/enrollment for existing program

☐

Non-mandated program change in service levels or areas

☐

Proposed establishment of a new program or initiative

☐

Loss of federal or other external financial support for existing program

☐

Exhaustion of fund balances previously used to support program

☐

IT Technology/Security related

☐

Consulted DTO during development

☐

HR/Personnel Related

☒

Request for Non-Recurring Appropriations

☐

Request for Federal/Other Authorization to spend existing funding

☐

Related to a Recurring request – If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark “X” for primary applicable Statewide Enterprise Strategic Objective:

☐

Education, Training, and Human Development

☐

Healthy and Safe Families

☐

Maintaining Safety, Integrity, and Security

☒

Public Infrastructure and Economic Development

☐

Government and Citizens

ACCOUNTABILITY OF FUNDS

The SCGSA campus sustained severe damage as a result of Hurricane Helene hitting McCormick County on the early morning hours of September 27, 2024. Among the devastation were the Show Cattle Barn, Greenhouse, residential homes, as well as countless trees down on fences, roads, and powerlines. These infrastructures are vital to the daily operations of the school. An excavator will assist in quickly and efficiently cleaning up and repairing structures to ensure a quality educational experience for our students.

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency’s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

Employees and students of SCGSA

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon

JUSTIFICATION OF REQUEST	The devastation caused by Hurricane Helene directly affects the operations of the school, limiting the educational experience of our students. Employees have worked endlessly to clean up the damage, but heavy equipment is needed for the remaining downed trees and damaged buildings. The addition of an excavator would allow the agency to move efficiently in clean-up and repair. The amount of storm damage in McCormick County will likely take months, possibly years to clean up. Contract crews will be overwhelmed with work. Without this piece of equipment, our campus could suffer setbacks that will directly affect our student population which is set to grow for the next school year.
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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Agency Code:	L120	Section:	7

FORM C – CAPITAL REQUEST

AGENCY PRIORITY	1 Provide the Agency Priority Ranking from the Executive Summary.
TITLE	Meats Processing Lab Provide a brief, descriptive title for this request.
AMOUNT	\$4,000,000 How much is requested for this project in FY FY 2025-2026? This amount should correspond to the total for all funding sources on the Executive Summary.
CPIP PRIORITY	5/14 Identify the project’s CPIP plan year and priority number, along with the first year in which the project was included in the agency’s CPIP. If not included in the agency’s CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency’s contingency plan in the event that state funding is not made available in the amount requested.
OTHER APPROVALS	SC State Budget has approved \$1,000,000. SCGSA would need JBRC’s approval when the other funds are approved and available. What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)
LONG-TERM PLANNING AND SUSTAINABILITY	SCGSA has received \$1,000,000 for this project through state funds. Our school will need some recurring funds 2027 to help fund six full time employees, and cost that come with a building (Power, Water, Maintenance, And etc.) The expected life of this would be at min 40 to 50 years. What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency’s expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?
	The establishment of a meat processing plant in McCormick County would have a significant impact on the local economy and the students at the South Carolina Governor's School for Agriculture (SCGSA). The plant would create job opportunities for residents in the area, boosting employment rates and providing a source of income for many families. Additionally, the plant would likely attract other businesses to the area, further stimulating economic growth in the community. For students at SCGSA, the presence of a meat processing plant could provide valuable hands-on learning opportunities and potential internship or job placements. Students interested in pursuing careers in agriculture, food science, or related fields would have the chance to gain real-world experience and develop practical skills within the meat processing industry. This exposure to industry practices and technologies could better prepare students for future careers and enhance their overall educational experience at SCGSA. Overall, the establishment of a meat processing plant in McCormick County would not

SUMMARY	only benefit the local economy but also provide valuable educational opportunities for students at SCGSA. It has the potential to create a positive impact on the community as a whole, fostering economic growth and supporting the development of future agricultural leaders.
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Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

Agency Name:	Governor's School for Agriculture at John De La Howe		
Agency Code:	L120	Section:	7

FORM C – CAPITAL REQUEST

AGENCY PRIORITY	2
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	De La Howe Hall Site Work
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Provide a brief, descriptive title for this request.

AMOUNT	\$2,000,000
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How much is requested for this project in FY FY 2025-2026? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY	2/14
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Identify the project’s CPIP plan year and priority number, along with the first year in which the project was included in the agency’s CPIP. If not included in the agency’s CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency’s contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS	N/A
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What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY	We have been awarded \$1,000,000 from our state legislators in the 2024-25 budget in order to ensure that there is ADA accessibility to De La Howe Hall. De La Howe Hall is currently under construction and will serve as and educational venue for students and a community event space. In order to meet ADA compliance the sitework around the building must be compliant as well as the building itself.
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What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency’s expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

	De La Howe Hall is currently being renovated. When this project is completed it will house all of our students and school faculty. This would allow adequate parking and ADA compliance. This building is the focal point for our 1,310-acre campus. Previously requested 3 million total to build sidewalks, a parking lot, ADA compliant parking, landscaping, signage, fencing on the back side of the building, and lighting, and received only 1 million. For FY25-26, we are requesting the remaining 2 million to complete the project. This site work is needed to complete the JDLH Hall which is under renovation now. Once De la Howe Hall is completed, we will have a beautifully restored building without adequate parking for events. The auditorium will be used by the community for social events with seating up to 275, so a parking area and ADA will be of high priority.
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SUMMARY

Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

Agency Name:	Governor's School for Agriculture at John De La Howe		
Agency Code:	L120	Section:	7

FORM C – CAPITAL REQUEST

AGENCY PRIORITY	6
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Remodel Hester Cottage
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Provide a brief, descriptive title for this request.

AMOUNT	\$600,000
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How much is requested for this project in FY FY 2025-2026? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY	5/14 The agency’s contingency plan in the event this funding is not available is to seek loans and/or grant opportunities through its foundation.
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Identify the project’s CPIP plan year and priority number, along with the first year in which the project was included in the agency’s CPIP. If not included in the agency’s CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency’s contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS	The agency’s board has approved that the agency moves forward. No other approvals have been made but this project will require JBRC and SFAA approvals.
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What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY	The agency plans to use these funds to house up to 12 students and 1 RA. Hester would be the last cottage to be remodeled. This work would maximize our student population. SCGSA has continued growth, and this would continue that success. Currently, SCGSA has a maximum capacity of 100 students. Adding Hester would raise our maximum capacity to 112 residential students.
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What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency’s expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

	Established in 2020, the South Carolina Governor's School for Agriculture (SCGSA) has experienced remarkable growth since its inception. From its modest beginnings with 32 students in the inaugural year, the institution has consistently expanded year after year. Currently, Hester Cottage is inhabitable due to years of neglect resulting in a dilapidated structure. The allocated funds will serve to further facilitate and sustain the institution's growth and development by providing a physically safe and quality housing structure for students.
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SUMMARY

Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

Agency Name:	Governor's School for Agriculture at John De La Howe		
Agency Code:	L120	Section:	7

FORM C – CAPITAL REQUEST

AGENCY PRIORITY	7
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Security Cameras Phase 2
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Provide a brief, descriptive title for this request.

AMOUNT	\$400,000
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How much is requested for this project in FY FY 2025-2026? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY	4/14
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Identify the project’s CPIP plan year and priority number, along with the first year in which the project was included in the agency’s CPIP. If not included in the agency’s CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency’s contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS	N/A
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What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY	We have been awarded \$400,000 from our state legislators in this years budget. This is the start of the SCGSA total upgrade of our out dated system. This funding would be Phase 2.
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What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency’s expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

	Our security cameras and system are completely outdated. Over 30 percent of our cameras don’t even work. The prior administration never upgraded any of our servers. There actions of the past have put our agency behind in keeping our campus safe. Overall the project is estimated to cost 1.5 million dollar. The phases of the project are as follows: Phase 1 – replaced 10 cameras that were not functional and added 25 new cameras to the existing system. This funding was also used to updated the outdated server. Phase 2 – add 25 new cameras throughout the 1,300 acre campus and replace 20 outdated cameras. Phase 3 & 4 – replace 60 outdated cameras in both phases.
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SUMMARY

Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

Agency Name:	Governor's School for Agriculture at John De La Howe		
Agency Code:	L120	Section:	7

FORM C – CAPITAL REQUEST

AGENCY PRIORITY	8
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Resurface Roads Phase 1
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Provide a brief, descriptive title for this request.

AMOUNT	\$1,400,000
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How much is requested for this project in FY FY 2025-2026? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY	13/14
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Identify the project’s CPIP plan year and priority number, along with the first year in which the project was included in the agency’s CPIP. If not included in the agency’s CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency’s contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS	N/A
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What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY	N/A
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What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency’s expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

	Resurfacing our roads inside our schools is essential for ensuring the safety and well-being of students, staff, and visitors. The current condition of the roads on campus may pose hazards such as potholes, cracks, and uneven surfaces, which can lead to accidents and injuries. By resurfacing the roads, we can create a smoother and more durable surface that will provide a safer environment for everyone on campus. Additionally, well-maintained roads can improve the overall aesthetics of the school grounds and enhance the overall experience for students and visitors. The first phase of resurfacing, covering 2.1 miles of the total 7.34 miles on campus, is a crucial step towards achieving this goal and ensuring the longevity of our infrastructure.
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SUMMARY

Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

Agency Name:	Governor's School for Agriculture at John De La Howe		
Agency Code:	L120	Section:	7

FORM D – PROVISO REVISION REQUEST

NUMBER	NEW
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Cite the proviso according to the renumbered list (or mark "NEW").

TITLE	Carry Forward
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Provide the title from the renumbered list or suggest a short title for any new request.

BUDGET PROGRAM	All for Governor's School for Agriculture
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	N/A
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Is this request associated with a budget request you have submitted for FY 2025-2026? If so, cite it here.

REQUESTED ACTION	Add
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	None
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	Carrying forward unexpended funds appropriated or generated by the Governor’s School for Agriculture to the current fiscal year would allow for those funds to continue to be used for capital improvement projects, student activities and/or other budgetary needs.
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT

This proviso would allow funds to be reallocated to supplement other agency needs without excess funds being returned to the state.

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

**PROPOSED
PROVISO TEXT**

Any unexpended balance on June thirtieth of the prior fiscal year of funds appropriated to or generated by the Governor's School for Agriculture may be carried forward and expended in the current fiscal year pursuant to the discretion of the board of trustees of the school.

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

Agency Name:	Governor's School for Agriculture at John De La Howe		
Agency Code:	L120	Section:	7

FORM D – PROVISO REVISION REQUEST

NUMBER	NEW
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Cite the proviso according to the renumbered list (or mark "NEW").

TITLE	Use of Income Received by the School
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Provide the title from the renumbered list or suggest a short title for any new request.

BUDGET PROGRAM	Sec 7.II.A. Education
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	None
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Is this request associated with a budget request you have submitted for FY 2025-2026? If so, cite it here.

REQUESTED ACTION	Add
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	None
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	The current Code of Laws Section 59-49-130 states that income received by the school from the sale of timber or farm products must be used for the construction, erection, and building of permanent improvements at the school and for maintaining and equipping of capital improvements. Section 59-49-110 of the Code of Laws states that the school may carry out improved forestry and farm practices on the timber holdings and farmland of the school property and apply the revenues derived from them and any other revenue source on the property for the further improvement and development of the school forest and farmlands and for other school purposes. Together, these two sections leave some debate over the use of funds generated by the school. A new proviso that allows for income received to be expended for the purpose of covering expenses of the school's programs and operations would ensure that there is no discrepancy in the use of funds for school related operations. The student body is directly involved in the production of farm products and should reap the benefits of the funds received going towards student interests as well as capital improvement projects.
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT

None

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

**PROPOSED
PROVISO TEXT**

All income that the school receives from the sale of timber or farm products, from the sales and services provided by the meats processing facility, and from programs and events facilitated by the agency must be used for the construction, erection, and building of permanent improvements at the school, for maintaining and equipping of capital improvements, and for the purpose of covering expenses of the school's programs and operations.

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

Agency Name:	Governor's School for Agriculture at John De La Howe		
Agency Code:	L120	Section:	7

FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION CONTINGENCY PLAN

TITLE	Agency Cost Savings and General Fund Reduction Contingency Plan
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AMOUNT	\$272,090
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What is the General Fund 3% reduction amount? This amount should correspond to the reduction spreadsheet prepared by EBO.

ASSOCIATED FTE REDUCTIONS	None
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How many FTEs would be reduced in association with this General Fund reduction?

PROGRAM / ACTIVITY IMPACT	This reduction could affect hiring new Residential Advisors the two new halls that are being renovated. It could also affect purchasing modern farm equipment, school buses, and a general reduction in our agricultural educational operation. A reduction would not allow us to pursue opening a Meat Processing Facility. It would also halt growing our student body. Without the final three residential halls and the staff to man them, we can't grow our student numbers.
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What programs or activities are supported by the General Funds identified?

SUMMARY	If we had a 3% reduction, we would have to limit our school's positive growth. This campus is 1310 acres with 68 structures to maintain. We are renovating three residential halls this year and if we had this reduction we wouldn't be able to hire Residential Advisors to staff those buildings which leads to zero student growth. A reduction would also limit our land management which is our student's agricultural education lab.
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AGENCY COST SAVINGS PLANS

N/A	
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What measures does the agency plan to implement to reduce its costs and operating expenses by more than \$50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?

Agency Name:	Governor's School for Agriculture at John De La Howe		
Agency Code:	L120	Section:	7

FORM F – REDUCING COST AND BURDEN TO BUSINESSES AND CITIZENS

TITLE	If we had a 3% reduction, we would have to limit our school's positive growth. This campus is 1310 acres with 68 structures to maintain. We are renovating three residential halls this year and if we h
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Provide a brief, descriptive title for this request.

EXPECTED SAVINGS TO BUSINESSES AND CITIZENS	<u>\$350,000</u>
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What is the expected savings to South Carolina's businesses and citizens that is generated by this proposal? The savings could be related to time or money.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply: <table> <tr> <td>☐</td><td>Repeal or revision of regulations.</td></tr> <tr> <td>☐</td><td>Reduction of agency fees or fines to businesses or citizens.</td></tr> <tr> <td>☒</td><td>Greater efficiency in agency services or reduction in compliance burden.</td></tr> <tr> <td>☐</td><td>Other</td></tr> </table>	☐	Repeal or revision of regulations.	☐	Reduction of agency fees or fines to businesses or citizens.	☒	Greater efficiency in agency services or reduction in compliance burden.	☐	Other
☐	Repeal or revision of regulations.								
☐	Reduction of agency fees or fines to businesses or citizens.								
☒	Greater efficiency in agency services or reduction in compliance burden.								
☐	Other								

METHOD OF CALCULATION	The methodology and description of actual and anticipated cost savings are outlined below in the Summary Section of this form.
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Describe the method of calculation for determining the expected cost or time savings to businesses or citizens.

REDUCTION OF FEES OR FINES	We don't issue fines. Our only fees are a student meal plan, student activity fee, and meal fees for employees.
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Which fees or fines does the agency intend to reduce? What was the fine or fee revenue for the previous fiscal year? What was the associated program expenditure for the previous fiscal year? What is the enabling authority for the issuance of the fee or fine?

REDUCTION OF REGULATION	N/A
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Which regulations does the agency intend to amend or delete? What is the enabling authority for the regulation?

SUMMARY	We estimated the cost savings by estimating salary and fringe costs for a full finance and human resources department. When the current agency head began employment here, there was a finance director, procurement specialist, accounts payable and receivable person, human resources director, and an information technology director for a total of five positions. We now have procurement, human resources, informational technology liaisons who receive a stipend on their salaries for the additional duties they provide. The Department of Administration Shared Services model works well for us saving costs.
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Provide an explanation of the proposal and its positive results on businesses or citizens. How will the request affect agency operations?