

Agency Name:	Office of Resilience		
Agency Code:	D300	Section:	92D



Fiscal Year FY 2025-2026

Agency Budget Plan

FORM A - BUDGET PLAN SUMMARY

OPERATING REQUESTS (FORM B1)	For FY 2025-2026, my agency is (mark "X"):	
	<input type="checkbox"/>	Requesting General Fund Appropriations.
	<input type="checkbox"/>	Requesting Federal/Other Authorization.
	<input checked="" type="checkbox"/>	Not requesting any changes.
NON-RECURRING REQUESTS (FORM B2)	For FY 2025-2026, my agency is (mark "X"):	
	<input checked="" type="checkbox"/>	Requesting Non-Recurring Appropriations.
	<input type="checkbox"/>	Requesting Non-Recurring Federal/Other Authorization.
	<input type="checkbox"/>	Not requesting any changes.
CAPITAL REQUESTS (FORM C)	For FY 2025-2026, my agency is (mark "X"):	
	<input type="checkbox"/>	Requesting funding for Capital Projects.
	<input checked="" type="checkbox"/>	Not requesting any changes.
PROVISOS (FORM D)	For FY 2025-2026, my agency is (mark "X"):	
	<input type="checkbox"/>	Requesting a new proviso and/or substantive changes to existing provisos.
	<input checked="" type="checkbox"/>	Only requesting technical proviso changes (such as date references).
	<input type="checkbox"/>	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
PRIMARY CONTACT:	Andrew DeRienzo	(803) 737-2584	Andrew.DeRienzo@scor.sc.gov
SECONDARY CONTACT:	Eric Fosmire	803-822-9580	Eric.Fosmire@scor.sc.gov

I have reviewed and approved the enclosed FY 2025-2026 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

	<u>Agency Director</u>	<u>Board or Commission Chair</u>
SIGN/DATE:		
TYPE/PRINT NAME:	BENJAMIN I. DUNCAN II	Chief Resilience Officer

This form must be signed by the agency head – not a delegate.

Agency Name:	Office of Resilience
Agency Code:	D300
Section:	92D

BUDGET REQUESTS			FUNDING					FTES				
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	B2 - Non-Recurring	Disaster Relief & Resilience Reserve Fund Replenishment	38,000,000	0	0	0	38,000,000	0.00	0.00	0.00	0.00	0.00
2	B2 - Non-Recurring	Disaster Relief & Resilience Revolving Loan Fund Replenishment	5,000,000	0	0	0	5,000,000	0.00	0.00	0.00	0.00	0.00
3	B2 - Non-Recurring	Mitigation Hazard Risk Reduction Program (MHRRP)	50,000,000	0	0	0	50,000,000	0.00	0.00	0.00	0.00	0.00
4	B2 - Non-Recurring	MUSC Charleston Medical District Elevated Walkway (CMDEW)	18,000,000	0	0	0	18,000,000	0.00	0.00	0.00	0.00	0.00
5	B2 - Non-Recurring	Agency Grant Management System of Record (AGMSOR)	1,200,000	0	0	0	1,200,000	0.00	0.00	0.00	0.00	0.00
6	B2 - Non-Recurring	Data Collection/Coordination	1,000,000	0	0	0	1,000,000	0.00	0.00	0.00	0.00	0.00
7	B2 - Non-Recurring	Watershed Coordination & Planning	4,000,000	0	0	0	4,000,000	0.00	0.00	0.00	0.00	0.00
TOTALS			117,200,000	0	0	0	117,200,000	0.00	0.00	0.00	0.00	0.00

Agency Name:	Office of Resilience		
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FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	1
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Disaster Relief & Resilience Reserve Fund Replenishment
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Provide a brief, descriptive title for this request.

AMOUNT	\$38,000,000
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What is the net change in requested appropriations for FY 2025-2026? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input checked="" type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	<input type="checkbox"/>	HR/Personnel Related
	<input checked="" type="checkbox"/>	Request for Non-Recurring Appropriations
<input type="checkbox"/>	Request for Federal/Other Authorization to spend existing funding	
<input type="checkbox"/>	Related to a Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

ACCOUNTABILITY OF FUNDS	<p>Disaster Relief and Resilience Reserve Fund Replenishment (Fund 40670000)</p> <p>Replenish Reserve Fund 40670000 Hurricane Helene - Disaster Relief Sub-Fund / \$30M</p> <p>Replenish Reserve Fund 40670000 Hurricane Helene - Projects Sub-Fund / \$8M</p> <p>The proposed replenishment of the Disaster Relief and Resilience Reserve Fund supports SCOR's planning, and performance strategies numbered 1.1 through 1.4 all of which relate to mitigating against future disasters. It also supports strategy 2.1 relating to developing, implementing, and maintaining the Statewide Resilience Plan. All the above are statutory obligations supported by the Disaster Relief and Resilience Reserve Fund. Outcomes would be measured according to the disaster relief or mitigation purpose. Some outcomes would be based on count, others would be based on dollar amount or percent/completion. Disaster Relief and Resilience Revolving Loan Fund obligations are set forth in Sections 48-62-50 through 48-62-70.</p>
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	<p>Recipients of the funds depend on the disaster relief or mitigation purposes being served. Recipients could include local governments, individual citizens, grantees, vendors, or contractors.</p>
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*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)?
How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

**JUSTIFICATION
OF REQUEST**

The Disaster Relief and Resilience Reserve Fund balance (~ \$45mil at the time of Hurricane Helene) is allocated into five "sub-funds", Administration, Resilience Planning, Grants, Projects, and Disaster Relief.

\$38 mil of the current Disaster Relief and Resilience Reserve Fund balance has been utilized for the immediate relief efforts in the recovery of Hurricane Helene Consumption of the \$38mil has depleted the Disaster Relief "sub-fund" balance of \$30mil and the reallocated/unallocated Projects "sub-fund" balance of \$8mil.

The current fund balance is not adequate to respond to any future disasters, support the development of the resilience plan, or support mitigation projects identified by the plan or otherwise allowed under Sections 48-62-50 through 48-62-70.

Hurricane Helene has substantially depleted and exhausted the fund. SCOR recommends that the fund balance replenished support future events.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY
PRIORITY

2

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Disaster Relief & Resilience Revolving Loan Fund Replenishment

Provide a brief, descriptive title for this request.

AMOUNT

\$5,000,000

What is the net change in requested appropriations for FY 2025-2026? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS
ASSOCIATED
WITH THE
REQUEST

Mark “X” for all that apply:

☐

Change in cost of providing current services to existing program audience

☐

Change in case load/enrollment under existing program guidelines

☐

Non-mandated change in eligibility/enrollment for existing program

☐

Non-mandated program change in service levels or areas

☐

Proposed establishment of a new program or initiative

☐

Loss of federal or other external financial support for existing program

☒

Exhaustion of fund balances previously used to support program

☐

IT Technology/Security related

☐

Consulted DTO during development

☐

HR/Personnel Related

☒

Request for Non-Recurring Appropriations

☐

Request for Federal/Other Authorization to spend existing funding

☐

Related to a Recurring request – If so, Priority #

STATEWIDE
ENTERPRISE
STRATEGIC
OBJECTIVES

Mark “X” for primary applicable Statewide Enterprise Strategic Objective:

☐

Education, Training, and Human Development

☐

Healthy and Safe Families

☒

Maintaining Safety, Integrity, and Security

☐

Public Infrastructure and Economic Development

☐

Government and Citizens

ACCOUNTABILITY
OF FUNDS

Disaster Relief and Resilience Revolving Loan Fund Replenishment (Fund 40680000)

Replenish Revolving Loan Fund 40680000 Hurricane Helene / \$5M

The proposed replenishment of the Disaster Relief and Resilience Revolving Loan Fund supports SCOR’s planning, and performance strategies numbered 1.1 through 1.4 all of which relate to mitigating against future disasters. It also supports strategy 2.1 relating to developing, implementing, and maintaining the Statewide Resilience Plan. All the above are statutory obligations supported by the Disaster Relief and Resilience Revolving Loan Fund. Outcomes would be measured according to the disaster relief or mitigation purpose. Some outcomes would be based on count, others would be based on dollar amount or percent/completion. Disaster Relief and Resilience Revolving Loan Fund obligations are set forth in Sections 48-62-50 through 48-62-70.

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency’s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF
FUNDS

Recipients of the funds depend on the disaster relief or mitigation purposes being served. Recipients could include local governments, individual citizens, grantees, vendors, or contractors.

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)?
How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

JUSTIFICATION OF REQUEST	<p>\$5 mil of the current Disaster Relief and Resilience Revolving Loan Fund balance has been utilized for the immediate relief efforts in the recovery of Hurricane Helene.</p> <p>The current fund balance is not adequate to respond to any future disasters, support the development of the resilience plan, or support mitigation projects identified by the plan or otherwise allowed under Sections 48-62-50 through 48-62-70.</p> <p>Hurricane Helene has substantially depleted and exhausted the fund. SCOR recommends that the fund balance replenished support future events.</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	3
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Mitigation Hazard Risk Reduction Program (MHRRP)
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Provide a brief, descriptive title for this request.

AMOUNT	\$50,000,000
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What is the net change in requested appropriations for FY 2025-2026? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input checked="" type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	<input type="checkbox"/>	HR/Personnel Related
	<input checked="" type="checkbox"/>	Request for Non-Recurring Appropriations
	<input type="checkbox"/>	Request for Federal/Other Authorization to spend existing funding
<input type="checkbox"/>	Related to a Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input checked="" type="checkbox"/>	Government and Citizens

ACCOUNTABILITY OF FUNDS	<p>Install flood reduction infrastructure.</p> <ul style="list-style-type: none"> ◦ Funding allows infrastructure projects that mitigate future flooding that reduces risk of loss of life and damaged properties. <p>Voluntary acquisition of single-family homes in the floodplain.</p> <ul style="list-style-type: none"> ◦ Voluntary buyout of at risk or repetitive loss homes in the floodplain. <p>Plans & Studies looking at determining why a community of flooding and/or possible solutions to reduce flooding.</p>
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	<p>Recipients of the funds depend on the disaster relief, mitigation, or resilience purposes being served. Recipients could include local governments, individual citizens, grantees, vendors, or contractors.</p>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon

JUSTIFICATION OF REQUEST	<p>The mitigation needs are overwhelming. The HUD CDBG-Mitigation funded program, and the ARPA funded stormwater infrastructure program, had \$247M in unfunded applications. Data shows that there are 320,734 parcels that would see inundation during a 1% annual chance flood. By 2054, that number will be 354,214 parcels. There are hundreds of millions of dollars in present stormwater needs in the state without even considering the ongoing growth in South Carolina and without considering those lower-resourced communities that do not have the capacity to effectively study and price their needs.</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	4
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	MUSC Charleston Medical District Elevated Walkway (CMDEW)
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Provide a brief, descriptive title for this request.

AMOUNT	\$18,000,000
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What is the net change in requested appropriations for FY 2025-2026? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input checked="" type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	<input type="checkbox"/>	HR/Personnel Related
	<input checked="" type="checkbox"/>	Request for Non-Recurring Appropriations
<input type="checkbox"/>	Request for Federal/Other Authorization to spend existing funding	
<input type="checkbox"/>	Related to a Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input type="checkbox"/>	Government and Citizens

ACCOUNTABILITY OF FUNDS	<p>1.1 Install Flood Reduction Infrastructure</p> <p style="padding-left: 40px;">1.1.2 Protect community structures from the impacts of future flooding through completed flood protection infrastructure projects.</p> <p>The project will mitigate the impacts of flooding events in this critical area of the MUSC campus. It will improve MUSC’s ability to continue operations during storm or flood events. It will improve medical campus quality of life for patients, families, the public, and staff in terms of safety, security and comfort.</p>
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency’s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	<p>Recipients of CMDEW funds are the Medical University of South Carolina (MUSC), architectural and engineering entities, construction contractors, construction materials suppliers, and associated vendors.</p>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon

JUSTIFICATION OF REQUEST	<p>The Charleston Medical District Elevated Walkway (CMDEW) is a project which will construct an enclosed, elevated pedestrian bridge linking the second floor of the Ashley River Tower to the second floor of the Bioengineering Building with of length of 900 feet, and from Clinical Science to the College of Nursing with a length of approximately 150 feet. The former will cross Courtenay Drive, Ehrhardt Street, and President Street, and will parallel Doughty Street and the Medical District Greenway; the latter will cross Jonathan Lucas Street. Assuming a width of up to 15 feet for Connector A and a width of up to 11.5 feet for Connector B, potential square footage may total approximately 15,250 GSF. Construction will be of steel and concrete supported by piles and clad in curtainwall and metal panels. Utility relocations will be required in several locations. Traffic signals will need to be adjusted at one location.</p> <p>The three primary MUSC Health in-patient complexes are located in separate areas of the Charleston Medical District campus and are physically separated by approximately 1200 feet. Flooding in the roadways between the complexes of up to three to five feet of both rain, salt water, sewage and high winds during a severe weather events or heavy rain and king tide conditions making safe passage before, during and after the event impractical between these facilities. This results in disruption for critical medical care services for patients. During a flooding event we are also limited to receive air evacuation patients because one helipad is often unavailable due to high water. This connector would allow patients to land at one complex and be moved to the other complex safely through the connector. Ambulance delivery is impeded, and patients can only be arrived through the use of specialized high water evacuation vehicles. Additionally, the number of extreme heat days is on the rise in South Carolina and has led to some patients passing out on the way to their appointments. The elevated walkway will allow the growing population of elderly patients to traverse the medical district in a cool and dry environment.</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Office of Resilience		
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FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	5
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Agency Grant Management System of Record (AGMSOR)
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Provide a brief, descriptive title for this request.

AMOUNT	\$1,200,000
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What is the net change in requested appropriations for FY 2025-2026? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	<input type="checkbox"/>	HR/Personnel Related
	<input checked="" type="checkbox"/>	Request for Non-Recurring Appropriations
<input type="checkbox"/>	Request for Federal/Other Authorization to spend existing funding	
<input type="checkbox"/>	Related to a Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input checked="" type="checkbox"/>	Government and Citizens

ACCOUNTABILITY OF FUNDS	<p>Funding requested to acquire a free copy of the State of New Jersey's grant system.</p> <ul style="list-style-type: none"> \$800k to customize the system to the specific needs of SCOR. \$400k year 1 annual cost for system management and maintenance. <p>The following specific strategies would be supported:</p> <ul style="list-style-type: none"> 1.1 Install flood reduction infrastructure 1.2 Buyout groups of homes in flood plain as requested by local government(s) 1.3 Assist communities by providing a non-federal match share for federal mitigation related programs 1.4 Implement statewide stormwater infrastructure 2.1 Develop, implement, and maintain the Statewide Resilience Plan 3.1 Housing repair/replacement for declared disasters 3.3 Disaster case management <p>This funding request supports nearly all strategies assisted with each of the 3 agency goals: (1) mitigate future disasters, (2) planning for disasters, and (3) disaster recovery.</p> <p>This system of record would allow grant programs to track progress, collect all communications concerning projects, track grant fund expenditures, allow auditors access to all aspects of projects, and become a historical repository for all grant funded projects and programs.</p> <p>SCOR will evaluate the use of funds by the ability of employees to access the data and ability to track project progress.</p> <p>SCOR is coordinating and collaborating with DTO on the acquisition and implementation of this grant system of record.</p>
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	<p>Funds will be made available to a qualified vendor to provide customization and annual management/maintenance services.</p>
JUSTIFICATION OF REQUEST	<p><i>What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?</i></p> <p>SCOR does not have its own grant management system of record for any of its \$739M worth of federal grants or state funds.</p> <p>SCOR is in the process of acquiring a grant management system from the State of New Jersey. SCOR is receiving this system at no cost.</p> <p>SCOR is asking for \$800k to customize the system to the specific needs and branding of SCOR. And \$400k to pay for the first year's system management and maintenance.</p> <p>SCOR does not want to have multiple grant systems.</p> <p>If funds are not received, it could jeopardize the customization of the grant management system and force the agency to spend \$800,000 (un-forecasted) out of its admin budget.</p>

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	6
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Data Collection/Coordination
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Provide a brief, descriptive title for this request.

AMOUNT	\$1,000,000
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What is the net change in requested appropriations for FY 2025-2026? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input checked="" type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	<input type="checkbox"/>	HR/Personnel Related
	<input checked="" type="checkbox"/>	Request for Non-Recurring Appropriations
	<input type="checkbox"/>	Request for Federal/Other Authorization to spend existing funding
<input type="checkbox"/>	Related to a Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input type="checkbox"/>	Government and Citizens

ACCOUNTABILITY OF FUNDS	<p>2.1 Develop, implement, and maintain the Statewide Resilience Plan.</p> <ul style="list-style-type: none"> ◦ 2.1.7 Coordinate with other agencies and stakeholders in the implementation of recommendation and update of information in the Strategic Statewide Resilience and Risk Reduction Plan. 2.1.6 Coordinate Statewide conservation for flood reduction.
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	<p>Recipients of the funds depend on the disaster relief, mitigation, or resilience data needs. Recipients could include state and federal agencies, academic institutions, local governments, grantees, vendors, or contractors.</p>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon

JUSTIFICATION OF REQUEST	<p>Funding will be used to:</p> <p>To fill the data gaps identified by the stakeholders.</p> <p>Fund Monitoring Instrumentation to collect baseline data.</p> <p>Develop Models and Tools to inform decision makers.</p> <p>Fund research at Universities and Technical Colleges to increase fundamental understanding of the systems that contribute flooding and other natural hazards.</p> <p>Provide public access to data and information through the Resilience Atlas.</p>
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	7
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Watershed Coordination & Planning
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Provide a brief, descriptive title for this request.

AMOUNT	\$4,000,000
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What is the net change in requested appropriations for FY 2025-2026? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input checked="" type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	<input type="checkbox"/>	HR/Personnel Related
	<input checked="" type="checkbox"/>	Request for Non-Recurring Appropriations
	<input type="checkbox"/>	Request for Federal/Other Authorization to spend existing funding
<input type="checkbox"/>	Related to a Recurring request – If so, Priority #	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input type="checkbox"/>	Government and Citizens

ACCOUNTABILITY OF FUNDS	<p>2.1 Develop, implement, and maintain the Statewide Resilience Plan.</p> <ul style="list-style-type: none"> ◦ 2.1.2 Develop a Statewide watershed-based resilience planning program. Assist local communities in resilience planning, coordinating hazard mitigation activities and infrastructure, and identifying funding sources for these solutions. ◦ 2.1.6 Coordinate Statewide conservation for flood reduction.
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What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	<p>Recipients of the funds depend on the disaster relief, mitigation, or resilience purposes being served. Recipients could include local governments, individual citizens, grantees, vendors, or contractors.</p>
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon

JUSTIFICATION OF REQUEST

The Statewide Strategic Resilience Plan made a recommendation to establish Watershed Coordinator's for the state's 8 major watersheds to assist communities in identifying risk and vulnerability and develop actionable mitigation and resilience solutions.

Lack of local planning and coordination has limited the state's and communities' ability to implement resilience projects that address local need and are eligible for funding from many sources. The goal of this program is to ensure that all communities can attain some level of risk assessment and resilience planning and are able to use that capability to implement beneficial actions within their community, and in coordination with those communities within their watershed to maximize positive outcomes and limit negative impacts on surrounding or downstream communities. Many local and regional authorities lack the expertise and resources to identify, prioritize, and advance project readiness for implementation. This process is designed to connect communities to the State and Federal technical and financial resources by creating a coordinated approach to assessing needs and identifying and implementing a variety of solutions. In addition to these individual community needs, without a strategic framework and watershed-planning, project implementation can occur haphazardly, running the risk of serving in the short term, or reducing the vulnerability of one community, while increasing the vulnerability of another. SCOR's watershed-based resilience planning and coordination approach includes the following steps to address these issues that will be implemented by a watershed coordinator assigned to each of the 8 basins: (1) information gathering and community engagement: determining needs through community engagement and the identification of data gaps and needs by an analysis of current data, information and issues, (2) development of plans and studies to identify and scope projects to address those needs at the community scale, (3) integration of community reports and other data into a comprehensive watershed based resilience plan for each of the 8 basins of the State.

Coordination conducted by the above program will lead to a better understanding of needs, including data gaps, and the identification of discrete projects, both structural and non-structural. However, with needs and projects identified, there are still currently capacity challenges associated with further scoping projects to make them ready for implementation. To further develop the solutions and further develop a consistent path to implementation, and bridge this gap, SCOR is requesting a total of \$4,000,000, or \$500,000 for each of the 8 river basins for the planning and scoping of identified projects, programs or policies that address the needs identified through coordination with communities. This project pipeline program will coordinate with and utilize the data coordination and advanced analytics to provide SCOR and communities with the information they need to further inform these solutions.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Office of Resilience		
Agency Code:	D300	Section:	92D

FORM D – PROVISO REVISION REQUEST

NUMBER	92D.1
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Cite the proviso according to the renumbered list (or mark "NEW").

TITLE	Catastrophic Weather Event
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Provide the title from the renumbered list or suggest a short title for any new request.

BUDGET PROGRAM	HUD CDBG-DR (disaster recovery) federal dollars
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	None
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Is this request associated with a budget request you have submitted for FY 2025-2026? If so, cite it here.

REQUESTED ACTION	Amend
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	None
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	<p>Homes assisted by disaster recovery funds keep same property tax basis as before disaster so as not to substantially increase homeowner's taxes when post disaster home repair or replacement assistance may actually increase the value of the home. Tax basis is kept the same because nearly all those assisted in the CDBG-DR program are low to moderate income. The program does not want to replace housing and then have the property reassessed at a substantially higher rate, thereby putting the low to moderate income person at risk of losing their repaired or replaced home. If the assisted owner later sells the home after the lien period, then property is no longer subject to the protection provided by this proviso. Proviso has existed since FY 2016-2017. Request is to amend the end date to the end of FY 26 because recovery operations are still ongoing.</p>
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT

Neutral, taxable basis remains the same as before the disaster.

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

PROPOSED PROVISO TEXT

Any improvements made to real property or personal property used as a residence, such as a mobile home or manufactured housing unit, damaged during the catastrophic weather event in October 2015, Hurricane Matthew of 2016, or Hurricane Florence of 2018, after the event and before June 30, ~~2025~~ **2026**, is not considered an improvement and may not be reassessed at a higher rate as a result of the assistance provided. This provision only applies if as a result of the catastrophic weather event, the improvements made to the property were funded by the United States Department of Housing and Urban Development Block Grant - Disaster Recovery program implemented by the Office of Resilience, or its predecessor the Disaster Recovery Office. This provision also applies if, at the discretion of the county and using qualifications determined by the county, the improvements were made with the assistance of a volunteer organization active in disaster, or a similar volunteer organization.

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

Agency Name:	Office of Resilience		
Agency Code:	D300	Section:	92D

FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION CONTINGENCY PLAN

TITLE	Agency Cost Savings and General Fund Reduction Contingency Plan
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AMOUNT	\$202,319
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What is the General Fund 3% reduction amount? This amount should correspond to the reduction spreadsheet prepared by EBO.

ASSOCIATED FTE REDUCTIONS	3
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How many FTEs would be reduced in association with this General Fund reduction?

PROGRAM / ACTIVITY IMPACT	<p>This would impact the two areas at SCOR.</p> <p>The first would be the agency's general operation as two of the FTE positions are involved in the administration and policy development of the agency.</p> <p>The second would be the Legislative Liaison position. The duties of this position would fall upon another agency employee as an additional duty.</p>
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What programs or activities are supported by the General Funds identified?

SUMMARY	<p>This reduction would impact the general day to day operations of the agency if the agency needed to make such cuts. The duties of administration coordination, policy development and legislative liaison would have to fall to other employees as additional duties.</p>
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Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.

AGENCY COST SAVINGS PLANS	By not filling the 3x open FTE positions (2x Program Coordinator IIs and 1x Administrative Coordinator II), SCOR would save approximately \$165,000 in salary and \$69,3000 in fringe benefits, for a total savings of \$234,300.
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What measures does the agency plan to implement to reduce its costs and operating expenses by more than \$50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?